

Education Funding

**School Board Funding Projections for the  
2009–10 School Year**

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Ministry of Education

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# **School Board Funding Projections for the 2009–10 School Year**

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The following tables contain projected board-by-board allocations of the Grants for Student Needs (GSN) as well as other related information for the 2009–10 school year. These funding projections have been prepared by the Ministry of Education and are based on enrolment data provided by school boards. The tables also contain board-by-board allocations from prior years.\*

These tables are intended to project the effect on school board revenues of changes in enrolment, new investments, and refinements to education funding for the 2009–10 school year. Actual revenue over the course of the school year varies because of changes in enrolment and other factors that affect funding.

Some grants may not always be comparable year over year due to grant realignments and the introduction of new grants and allocations. The data in the tables from prior years is drawn from the most recent financial information (such as Estimates, Revised Estimates, or Financial Statements) submitted to the Ministry by school boards.

The following tables reflect the salary benchmark increases agreed to by the parties to the Provincial Framework Agreements. The tables also reflect the additional labour-related enhancements that are available to boards with ratified local collective agreements that are in keeping with the terms of the Provincial Framework Agreements.

## **Grants for Operating Purposes**

This section shows the grant allocations for operating purposes for each board. Allocations for operating purposes include funding from the Pupil Foundation Grant, the School Foundation Grant, the special purpose grants, and the School Operations Allocation of the Pupil Accommodation Grant.

As part of the Government's ongoing reform of the funding formula, there have been several changes made to the structure of the operating grants in recent years.

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\* This document includes data beginning in 2002–03. Data from 1998–99 through 2001–02 is available on the Ministry of Education's website at: <http://www.edu.gov.on.ca/eng/funding/0708/funding.pdf>.

In 2007–08, two new operating grants were introduced: the Program Enhancement Grant, which supports programs and activities that contribute to a well-rounded education, such as the arts, physical education, and outdoor education; and the First Nations, Métis, and Inuit Education Supplement, which is dedicated to improving achievement among Aboriginal students. In addition, the Supported Schools Allocation and the Rural and Small Communities Allocation were added to the Geographic Circumstances Grant to enhance the viability of schools in small communities.

For 2008–09, a new operating grant, the Safe Schools Supplement, was created. In addition, the Community Use of Schools Grant, which had previously been part of the School Operations Allocation, was restructured and enhanced and became a separate grant.

For 2009–10, an Internal Audit Allocation and a Parent Engagement Allocation have been added to the School Board Administration and Governance Grant, with the latter allocation being a transfer of existing funding that was formerly outside the GSN. Also, the Outreach Coordinators Component of the Community Use of Schools Grant has been transferred into programs outside the GSN to link it more directly to recruitment for these positions. The balance of the Community Use of Schools Grant has become a component under the School Operations Allocation.

## **Grants for Capital and Other Purposes**

This section shows the annual grant allocation for school renewal and the principal and interest costs of financing investments under the Good Places to Learn renewal initiative.

This section also shows the funding provided to support the long-term financing costs of the New Pupil Places and Other Capital Programs (which include Best Start, Growth Schools, Primary Class Size Capital, Prohibitive to Repair, and Capital Transitional Adjustment for French-language school boards).

The Prior Capital Commitments and Debt Charges show the funding provided to support and retire pre-1998 capital debt.

This section also shows the amount of funding that was available in 2002–03 and 2003–04 for reinvestment as a result of the recovery of savings from the Ontario Municipal Employees Retirement System (OMERS) pension contribution holiday.

## **Enrolment**

The measure of enrolment used for funding purposes is the average daily enrolment (ADE) of pupils. Boards report the full-time equivalent of pupils enrolled at each school as of October 31 and March 31, the two count dates in the school board fiscal year. The calculation of ADE is based on an average of the full-time equivalent pupils reported on the two count dates.

## **Funding Not Yet Allocated**

Some funding for 2008–09 and 2009–10 has not yet been allocated. This includes funding from various grants.

## **Average Utilization of School Facilities**

This section details average school utilization data for each board based on 2008–09 data. For the purposes of this section, a “school facility” is defined as an open and operating elementary or secondary school that has an ADE greater than zero.

## **Capital Programs, Estimated Project Value**

This section provides an estimate of the actual construction value of school board projects for Good Places to Learn renewal, Primary Class Size Capital, Growth Schools, Prohibitive to Repair, and Capital Transitional Adjustment for French-language school boards being supported through the GSN’s capital allocations.

## **Funding Outside the GSN for Textbooks and Libraries**

Since taking office, the Government has made a series of one-time investments outside the GSN in textbooks and libraries. These investments are in addition to those made each year outside the GSN for specific programs and educational initiatives undertaken by school boards and third parties.

## Projected School Board Funding for the 2009-10 School Year (73) Provincial Totals

Grants for Operating Purposes	2002-03 Actuals	2003-04 Actuals	2004-05 Actuals	2005-06 Actuals	2006-07 Actuals	2007-08 Actuals	2008-09 Revised Estimates	2009-10 Projections
1. Pupil Foundation Grant <sup>2</sup>	8,065,099,044	8,157,658,066	8,315,316,931	8,676,935,039	8,047,506,831	8,317,169,016	8,624,763,036	8,766,049,762
2. School Foundation Grant <sup>2</sup>					1,122,132,244	1,211,243,561	1,274,390,896	1,314,857,426
3. Primary Class Size Reduction Amount			89,147,891	180,019,438	276,593,554	404,943,943	419,708,455	433,466,471
4. Special Education Grant	1,624,805,781	1,836,999,359	1,853,789,176	1,968,483,409	2,003,504,920	2,098,595,740	2,202,849,655	2,251,726,347
5. Language Grant	444,048,784	456,847,749	530,870,197	551,723,099	565,349,974	577,410,913	591,875,545	600,393,246
6. First Nations, Métis, and Inuit Education Supplement						12,072,115	18,810,143	19,112,373
7. Geographic Circumstances Grant <sup>2</sup>	189,567,139	234,951,705	268,788,189	274,877,880	165,236,917	186,546,530	190,033,666	189,981,492
8. Learning Opportunities Grant <sup>2</sup>	297,506,775	441,691,985	514,183,563	523,695,723	391,539,143	404,953,606	417,281,465	414,459,302
9. Safe Schools Supplement							43,486,602	44,121,171
10. Program Enhancement Grant						35,332,500	45,538,350	45,538,350
11. Continuing Education and Other Programs Grant	101,360,588	101,770,993	99,942,691	102,930,341	104,603,097	106,239,518	113,348,479	119,195,825
12. Cost Adjustment and Teacher Qualifications and Experience Grant <sup>2</sup>	594,772,008	628,853,515	659,347,722	625,117,769	711,443,643	806,118,385	940,929,199	1,052,068,184
13. Early Learning Grant	9,962,242	7,089,328	6,921,929					
14. Student Transportation Grant	629,266,993	651,293,655	688,456,431	721,912,654	742,961,683	781,955,083	815,905,331	829,134,799
15. Declining Enrolment Adjustment <sup>3</sup>	38,169,459	109,352,779	88,595,314	123,963,177	68,437,839	67,055,692	77,140,235	71,370,506
16. School Board Administration and Governance Grant	462,643,860	467,294,486	477,146,241	487,601,247	493,812,937	501,083,592	526,519,515	538,083,715
17. School Operations Allocation <sup>4</sup>	1,439,709,979	1,476,282,111	1,582,417,483	1,656,612,928	1,680,847,352	1,741,175,070	1,806,731,162	1,877,369,003
<b>Total Grants for Operating Purposes</b>	<b>\$ 13,896,912,652</b>	<b>\$ 14,570,085,731</b>	<b>\$ 15,174,923,758</b>	<b>\$ 15,893,872,704</b>	<b>\$ 16,373,970,134</b>	<b>\$ 17,251,895,264</b>	<b>\$ 18,109,311,733</b>	<b>\$ 18,566,927,972</b>

  

Grants for Capital and Other Purposes								
18. School Renewal Allocation <sup>5</sup>	266,848,483	293,308,313	324,140,189	318,467,467	342,422,607	375,311,359	352,646,876	435,350,740
19. New Pupil Places Allocation	359,194,308	390,103,732	432,863,831	447,293,452	458,033,040	472,479,406	481,628,758	498,324,573
20. Other Capital Programs <sup>6</sup>					16,522,741	25,336,174	45,291,995	101,220,677
21. Prior Capital Commitments and Debt Charges	256,822,997	322,724,584	240,105,416	207,542,382	164,472,419	153,523,541	139,899,635	120,200,322
22. OMERS Recovery	(83,774,355)	(27,843,993)						
<b>Total Grants for Capital and Other Purposes</b>	<b>\$ 799,091,433</b>	<b>\$ 978,292,636</b>	<b>\$ 997,109,436</b>	<b>\$ 973,303,301</b>	<b>\$ 981,450,807</b>	<b>\$ 1,026,650,480</b>	<b>\$ 1,019,467,264</b>	<b>\$ 1,155,096,312</b>

  

23. Funding not yet allocated <sup>7</sup>							12,584,464	9,964,464
<b>Total Grants including unallocated funding</b>	<b>\$ 14,696,004,085</b>	<b>\$ 15,548,378,367</b>	<b>\$ 16,172,033,194</b>	<b>\$ 16,867,176,005</b>	<b>\$ 17,355,420,941</b>	<b>\$ 18,278,545,744</b>	<b>\$ 19,141,363,461</b>	<b>\$ 19,731,988,747</b>
24. School Authorities	41,312,326	43,358,410	46,075,492	44,672,968	49,229,221	49,323,217	51,200,000	52,700,000
<b>TOTAL GRANTS FOR STUDENT NEEDS</b>	<b>\$ 14,737,316,411</b>	<b>\$ 15,591,736,777</b>	<b>\$ 16,218,108,686</b>	<b>\$ 16,911,848,973</b>	<b>\$ 17,404,650,162</b>	<b>\$ 18,327,868,961</b>	<b>\$ 19,192,563,461</b>	<b>\$ 19,784,688,747</b>

Average Utilization of School Facilities, 2008-09		
	Elementary	Secondary
Number of School Facilities	4,018	900
Enrolment	1,229,865	680,720
Capacity	1,420,028	745,725
Average Utilization	86.6%	91.3%

Enrolment (Average Daily Enrolment of Pupils of the Board)								
	2002-03 Actuals	2003-04 Actuals	2004-05 Actuals	2005-06 Actuals	2006-07 Actuals	2007-08 Actuals	2008-09 Revised Estimates	2009-10 Projections
Elementary	1,323,942	1,316,404	1,300,674	1,286,401	1,264,051	1,248,001	1,229,865	1,213,225
Secondary	673,537	650,166	663,309	672,999	679,980	682,933	680,720	678,343
<b>Total</b>	<b>1,997,479</b>	<b>1,966,570</b>	<b>1,963,983</b>	<b>1,959,400</b>	<b>1,944,030</b>	<b>1,930,934</b>	<b>1,910,585</b>	<b>1,891,568</b>

Capital Programs, Estimated Project Value		
Good Places to Learn (GPL) - Renewal :	Capital Priorities Funding	\$ 380 M
Stage 1	Primary Class Size: New Classrooms	\$ 716 M
Stage 2	Prohibitive to Repair (PTR)	\$ 835 M
Stage 3	Growth Schools	\$ 306 M
Stage 4	French Capital Transitional Adjustment (over 4 years starting in 2006-07)	\$ 249 M

Funding Outside the GSN for Textbooks and Libraries			
Elementary Textbooks in 2005-06	\$ 29.5 M	Library Books in 2005-06	\$ 17.0 M
Secondary Textbooks in 2005-06	\$ 14.5 M	Library Books in 2006-07	\$ 15.0 M
Grades 4 to 6 Textbooks in 2006-07	\$ 10.0 M	Library Books in 2008-09	\$ 15.0 M
		Library Staff in 2008-09	\$ 10.0 M

**Notes:** Totals may not add due to rounding.

- 1 The funding in 2008-09 and 2009-10 reflects a 2 percent benchmark increase for salaries and benefits for elementary teachers in the English-language public system and a 3 percent benchmark increase for all other teaching and non-teaching staff. Funding also reflects the additional labour-related enhancements provided to boards with ratified local collective agreements that are in keeping with the terms of the Provincial Framework Agreements.
- 2 Funding through these allocations from 2002-03 to 2005-06 is not always comparable to the succeeding years because of grant realignments and the introduction of the School Foundation Grant in 2006-07.
- 3 The Declining Enrolment Adjustment in 2005-06 includes a one-time investment of \$53M.
- 4 Includes the former Community Use of Schools Grant.
- 5 The School Renewal Allocation in 2008-09 reflects the impact of a one-year constraint, which was introduced for the 2008-09 school year.
- 6 Other Capital Programs include Best Start, Growth Schools, Primary Class Size Capital, Prohibitive to Repair, and Capital Transitional Adjustment for French-language school boards.
- 7 Unallocated funding from various grants.

**Projected School Board Funding for the 2009-10 School Year  
(2) Algoma DSB**

<b>Grants for Operating Purposes</b>	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Revised Estimates</b>	<b>2009-10 Projections</b>
1. Pupil Foundation Grant <sup>2</sup>	51,592,529	50,663,338	50,258,731	50,926,947	46,490,309	46,645,980	46,773,124	46,529,681
2. School Foundation Grant <sup>2</sup>					9,387,177	9,521,395	9,900,384	10,120,538
3. Primary Class Size Reduction Amount			429,442	831,456	1,240,151	1,838,088	1,928,374	1,915,269
4. Special Education Grant *	12,587,531	13,934,693	13,794,137	14,092,152	13,895,385	14,197,644	14,551,528	14,546,608
5. Language Grant	1,456,820	1,432,821	1,393,109	1,368,405	1,392,685	1,326,926	1,336,982	1,380,087
6. First Nations, Métis, and Inuit Education Supplement						380,069	675,222	680,861
7. Geographic Circumstances Grant <sup>2</sup>	10,548,549	11,804,883	13,034,301	13,154,113	9,122,072	9,782,639	10,095,957	10,039,774
8. Learning Opportunities Grant <sup>2</sup>	3,004,247	3,809,582	4,080,376	4,143,374	3,060,073	3,078,398	3,174,263	3,147,189
9. Safe Schools Supplement							307,115	307,784
10. Program Enhancement Grant						382,500	482,500	482,500
11. Continuing Education and Other Programs Grant	840,298	649,159	601,138	590,212	630,080	663,596	736,349	759,244
12. Cost Adjustment and Teacher Qualifications and Experience Grant <sup>2</sup>	5,262,289	5,428,024	5,026,715	4,452,983	4,422,527	4,928,966	5,429,296	5,877,288
13. Early Learning Grant	-	-	-	-	-	-	-	-
14. Student Transportation Grant *	6,691,953	6,946,145	7,430,017	7,763,659	7,704,810	7,858,906	8,118,250	8,037,067
15. Declining Enrolment Adjustment <sup>3</sup>	1,247,376	1,722,701	1,801,657	2,994,623	1,355,120	1,616,873	1,608,990	1,319,210
16. School Board Administration and Governance Grant *	3,994,204	4,030,254	4,021,709	4,008,249	4,016,065	3,995,233	4,244,267	4,288,810
17. School Operations Allocation <sup>4</sup>	10,134,542	11,151,008	11,644,715	12,200,216	12,440,360	12,463,515	12,850,830	13,193,623
<b>Total Grants for Operating Purposes</b>	<b>\$ 107,360,339</b>	<b>\$ 111,572,608</b>	<b>\$ 113,516,047</b>	<b>\$ 116,526,389</b>	<b>\$ 115,156,814</b>	<b>\$ 118,680,728</b>	<b>\$ 122,213,430</b>	<b>\$ 122,625,533</b>
<b>Grants for Capital and Other Purposes</b>								
18. School Renewal Allocation <sup>5</sup>	2,136,334	2,564,425	3,050,471	3,108,520	3,271,957	3,534,143	3,337,205	4,135,722
19. New Pupil Places Allocation *	-	-	-	-	-	-	-	-
20. Other Capital Programs <sup>6</sup> *					14,912	4,394	128,643	1,248,305
21. Prior Capital Commitments and Debt Charges	128,326	124,927	127,312	124,927	120,969	120,690	134,306	134,306
22. OMERS Recovery	(630,383)	(246,312)						
<b>Total Grants for Capital and Other Purposes</b>	<b>\$ 1,634,277</b>	<b>\$ 2,443,040</b>	<b>\$ 3,177,783</b>	<b>\$ 3,233,447</b>	<b>\$ 3,407,838</b>	<b>\$ 3,659,227</b>	<b>\$ 3,600,154</b>	<b>\$ 5,518,334</b>
<b>TOTAL GRANTS FOR STUDENT NEEDS</b>	<b>\$ 108,994,616</b>	<b>\$ 114,015,648</b>	<b>\$ 116,693,830</b>	<b>\$ 119,759,836</b>	<b>\$ 118,564,652</b>	<b>\$ 122,339,955</b>	<b>\$ 125,813,584</b>	<b>\$ 128,143,866</b>

<b>Average Utilization of School Facilities, 2008-09</b>		
	<b>Elementary</b>	<b>Secondary</b>
Number of School Facilities	41	14
Enrolment	5,886	4,314
Capacity	10,816	9,036
Average Utilization	54.4%	47.7%

	<b>Enrolment (Average Daily Enrolment of Pupils of the Board)</b>							
	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Revised Estimates</b>	<b>2009-10 Projections</b>
Elementary	7,558	7,187	6,857	6,558	6,374	6,112	5,886	5,681
Secondary	5,066	4,858	4,843	4,737	4,641	4,514	4,314	4,221
<b>Total</b>	<b>12,624</b>	<b>12,045</b>	<b>11,700</b>	<b>11,296</b>	<b>11,015</b>	<b>10,625</b>	<b>10,200</b>	<b>9,901</b>

<b>Capital Programs, Estimated Project Value</b>			
Good Places to Learn (GPL) - Renewal :		Capital Priorities Funding	TBD
Stage 1	\$ 8.6 M	Primary Class Size: New Classrooms	\$ 851,924
Stage 2	\$ 5.0 M	Prohibitive to Repair (PTR)	\$ 62.5 M
Stage 3	\$ 7.4 M	Growth Schools	-
Stage 4	\$ 3.1 M	French Capital Transitional Adjustment (over 4 years starting in 2006-07)	-

<b>Funding Outside the GSN for Textbooks and Libraries</b>			
Elementary Textbooks in 2005-06	\$ 150,931	Library Books in 2005-06	\$ 186,042
Secondary Textbooks in 2005-06	\$ 106,162	Library Books in 2006-07	\$ 164,087
Grades 4 to 6 Textbooks in 2006-07	\$ 54,926	Library Books in 2008-09	TBD
		Library Staff in 2008-09	\$ 113,270

**Notes:** Totals may not add due to rounding.

- The funding in 2008-09 and 2009-10 reflects a 2 percent benchmark increase for salaries and benefits for elementary teachers in the English-language public system and a 3 percent benchmark increase for all other teaching and non-teaching staff. Funding also reflects the additional labour-related enhancements provided to boards with ratified local collective agreements that are in keeping with the terms of the Provincial Framework Agreements.
  - Funding through these allocations from 2002-03 to 2005-06 is not always comparable to the succeeding years because of grant realignments and the introduction of the School Foundation Grant in 2006-07.
  - The Declining Enrolment Adjustment in 2005-06 includes a one-time investment of \$53M.
  - Includes the former Community Use of Schools Grant.
  - The School Renewal Allocation in 2008-09 reflects the impact of a one-year constraint, which was introduced for the 2008-09 school year.
  - Other Capital Programs include Best Start, Growth Schools, Primary Class Size Capital, Prohibitive to Repair, and Capital Transitional Adjustment for French-language school boards.
- \* Some of the 2008-09 and 2009-10 Enhancements to these grants have not yet been allocated on a board by board basis.



**Projected School Board Funding for the 2009-10 School Year  
(55) Algonquin and Lakeshore Catholic DSB**

<b>Grants for Operating Purposes</b>	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Revised Estimates</b>	<b>2009-10 Projections</b>
1. Pupil Foundation Grant <sup>2</sup>	50,628,002	50,541,795	51,754,009	53,257,432	48,927,158	49,867,325	51,442,945	52,043,465
2. School Foundation Grant <sup>2</sup>					8,104,755	8,609,209	8,932,569	9,165,589
3. Primary Class Size Reduction Amount			517,090	1,030,030	1,574,282	2,330,832	2,399,329	2,440,342
4. Special Education Grant *	9,215,524	11,586,079	12,482,850	12,731,828	13,248,813	13,918,378	15,559,072	15,750,215
5. Language Grant	1,558,619	1,593,576	1,618,655	1,678,437	1,614,016	1,628,609	1,726,213	1,816,859
6. First Nations, Métis, and Inuit Education Supplement						47,301	155,284	157,022
7. Geographic Circumstances Grant <sup>2</sup>	4,215,963	5,430,504	6,150,596	6,248,190	4,229,172	4,815,256	4,729,432	4,754,575
8. Learning Opportunities Grant <sup>2</sup>	1,687,031	2,090,690	2,193,101	2,224,650	1,458,603	1,505,954	1,559,502	1,560,122
9. Safe Schools Supplement							255,427	259,130
10. Program Enhancement Grant						315,000	395,650	395,650
11. Continuing Education and Other Programs Grant	2,250,147	1,933,745	1,815,650	1,461,704	2,022,145	1,916,840	1,884,648	1,975,524
12. Cost Adjustment and Teacher Qualifications and Experience Grant <sup>2</sup>	3,426,974	3,606,524	3,357,807	4,273,455	5,790,641	6,031,895	6,823,221	7,146,291
13. Early Learning Grant	-	-	-	-	-	-	-	-
14. Student Transportation Grant *	6,848,799	7,080,339	7,910,867	8,231,541	8,366,722	8,556,666	8,824,197	8,912,138
15. Declining Enrolment Adjustment <sup>3</sup>	-	1,212,368	600,199	1,029,939	349,401	594,052	686,115	658,232
16. School Board Administration and Governance Grant *	3,466,751	3,464,671	3,549,384	3,584,895	3,596,922	3,619,370	3,946,748	4,011,176
17. School Operations Allocation <sup>4</sup>	8,910,841	8,861,949	9,565,338	9,766,559	9,990,693	10,200,816	10,459,432	10,798,256
<b>Total Grants for Operating Purposes</b>	<b>\$ 92,208,650</b>	<b>\$ 97,402,240</b>	<b>\$ 101,515,546</b>	<b>\$ 105,518,660</b>	<b>\$ 109,273,323</b>	<b>\$ 113,957,503</b>	<b>\$ 119,779,782</b>	<b>\$ 121,844,587</b>

  

<b>Grants for Capital and Other Purposes</b>	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Revised Estimates</b>	<b>2009-10 Projections</b>
18. School Renewal Allocation <sup>5</sup>	1,588,550	1,712,695	2,039,020	1,755,696	1,892,256	1,989,124	1,808,549	2,305,507
19. New Pupil Places Allocation *	2,070,425	1,717,831	1,868,117	1,467,041	1,349,333	1,325,620	2,004,503	1,990,415
20. Other Capital Programs <sup>6</sup>	-	-	-	-	-	5,179	158,354	552,886
21. Prior Capital Commitments and Debt Charges	1,699,248	1,351,131	1,280,465	390,722	146,218	116,347	116,347	116,347
22. OMERS Recovery	(642,238)	(159,687)						
<b>Total Grants for Capital and Other Purposes</b>	<b>\$ 4,715,985</b>	<b>\$ 4,621,970</b>	<b>\$ 5,187,602</b>	<b>\$ 3,613,459</b>	<b>\$ 3,387,807</b>	<b>\$ 3,436,270</b>	<b>\$ 4,087,753</b>	<b>\$ 4,965,155</b>

  

<b>TOTAL GRANTS FOR STUDENT NEEDS</b>	<b>\$ 96,924,635</b>	<b>\$ 102,024,210</b>	<b>\$ 106,703,148</b>	<b>\$ 109,132,119</b>	<b>\$ 112,661,130</b>	<b>\$ 117,393,773</b>	<b>\$ 123,867,535</b>	<b>\$ 126,809,743</b>
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<b>Average Utilization of School Facilities, 2008-09</b>		
	<b>Elementary</b>	<b>Secondary</b>
Number of School Facilities	35	6
Enrolment	7,045	4,250
Capacity	7,509	3,714
Average Utilization	93.8%	114.4%

	<b>Enrolment (Average Daily Enrolment of Pupils of the Board)</b>							
	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Revised Estimates</b>	<b>2009-10 Projections</b>
Elementary	8,411	8,210	8,041	7,859	7,454	7,240	7,045	6,848
Secondary	4,145	3,984	4,174	4,160	4,312	4,282	4,250	4,241
<b>Total</b>	<b>12,556</b>	<b>12,193</b>	<b>12,214</b>	<b>12,019</b>	<b>11,766</b>	<b>11,521</b>	<b>11,295</b>	<b>11,089</b>

<b>Capital Programs, Estimated Project Value</b>			
Good Places to Learn (GPL) - Renewal :		Capital Priorities Funding	TBD
Stage 1	\$ 5.5 M	Primary Class Size: New Classrooms	\$ 5.1 M
Stage 2	\$ 2.7 M	Prohibitive to Repair (PTR)	\$ 10.7 M
Stage 3	\$ 2.4 M	Growth Schools	-
Stage 4	\$ 1.7 M	French Capital Transitional Adjustment (over 4 years starting in 2006-07)	-

<b>Funding Outside the GSN for Textbooks and Libraries</b>			
Elementary Textbooks in 2005-06	\$ 182,171	Library Books in 2005-06	\$ 147,429
Secondary Textbooks in 2005-06	\$ 91,462	Library Books in 2006-07	\$ 126,935
Grades 4 to 6 Textbooks in 2006-07	\$ 61,285	Library Books in 2008-09	TBD
		Library Staff in 2008-09	\$ 109,940

**Notes:** Totals may not add due to rounding.

- The funding in 2008-09 and 2009-10 reflects a 2 percent benchmark increase for salaries and benefits for elementary teachers in the English-language public system and a 3 percent benchmark increase for all other teaching and non-teaching staff. Funding also reflects the additional labour-related enhancements provided to boards with ratified local collective agreements that are in keeping with the terms of the Provincial Framework Agreements.
  - Funding through these allocations from 2002-03 to 2005-06 is not always comparable to the succeeding years because of grant realignments and the introduction of the School Foundation Grant in 2006-07.
  - The Declining Enrolment Adjustment in 2005-06 includes a one-time investment of \$53M.
  - Includes the former Community Use of Schools Grant.
  - The School Renewal Allocation in 2008-09 reflects the impact of a one-year constraint, which was introduced for the 2008-09 school year.
  - Other Capital Programs include Best Start, Growth Schools, Primary Class Size Capital, Prohibitive to Repair, and Capital Transitional Adjustment for French-language school boards.
- \* Some of the 2008-09 and 2009-10 Enhancements to these grants have not yet been allocated on a board by board basis.

**Projected School Board Funding for the 2009-10 School Year  
(8) Avon Maitland DSB**

<b>Grants for Operating Purposes</b>	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Revised Estimates</b>	<b>2009-10 Projections</b>
1. Pupil Foundation Grant <sup>2</sup>	76,468,577	76,850,476	77,372,217	79,643,765	73,315,104	74,708,992	76,398,575	76,696,756
2. School Foundation Grant <sup>2</sup>					11,201,398	11,817,079	12,388,220	12,676,902
3. Primary Class Size Reduction Amount			766,595	1,520,990	2,309,091	3,295,317	3,365,073	3,392,941
4. Special Education Grant *	16,694,244	17,657,454	17,582,180	18,466,293	18,375,022	18,912,415	19,686,421	20,191,448
5. Language Grant	2,006,370	2,060,344	2,087,486	2,044,464	2,039,047	2,052,283	2,086,101	2,121,763
6. First Nations, Métis, and Inuit Education Supplement						235,966	274,291	281,501
7. Geographic Circumstances Grant <sup>2</sup>	132,764	900,710	1,612,919	1,988,818	219,309	571,894	573,855	570,493
8. Learning Opportunities Grant <sup>2</sup>	1,751,733	2,272,920	2,373,146	2,391,808	1,503,581	1,541,136	1,583,019	1,577,164
9. Safe Schools Supplement							313,201	316,306
10. Program Enhancement Grant						397,500	511,450	511,450
11. Continuing Education and Other Programs Grant	357,976	300,255	296,470	300,862	389,757	343,326	332,573	344,420
12. Cost Adjustment and Teacher Qualifications and Experience Grant <sup>2</sup>	6,621,122	7,199,967	7,511,785	7,595,637	8,836,982	10,159,141	11,051,256	12,036,817
13. Early Learning Grant	96,505	-	-	-	-	-	-	-
14. Student Transportation Grant *	8,132,148	8,352,213	9,341,262	9,682,665	9,808,752	10,017,361	10,386,197	10,489,174
15. Declining Enrolment Adjustment <sup>3</sup>	1,213,293	1,515,433	1,197,637	1,652,236	844,376	878,624	1,173,834	942,735
16. School Board Administration and Governance Grant *	4,259,131	4,275,090	4,307,408	4,342,528	4,355,561	4,376,092	4,693,125	4,752,562
17. School Operations Allocation <sup>4</sup>	14,135,972	14,172,717	14,981,815	15,777,815	15,835,976	16,379,575	16,875,197	17,508,960
<b>Total Grants for Operating Purposes</b>	<b>\$ 131,869,835</b>	<b>\$ 135,557,578</b>	<b>\$ 139,430,920</b>	<b>\$ 145,407,881</b>	<b>\$ 149,033,956</b>	<b>\$ 155,686,701</b>	<b>\$ 161,692,390</b>	<b>\$ 164,411,391</b>

  

<b>Grants for Capital and Other Purposes</b>	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Revised Estimates</b>	<b>2009-10 Projections</b>
18. School Renewal Allocation <sup>5</sup>	2,815,261	3,086,180	3,397,864	3,503,728	3,955,941	4,583,031	4,313,183	5,072,154
19. New Pupil Places Allocation *	-	-	-	-	-	-	299,503	299,503
20. Other Capital Programs <sup>6</sup> *					2,282	70,002	241,316	488,141
21. Prior Capital Commitments and Debt Charges	134,617	346,886	255,950	216,662	216,662	216,662	216,662	216,662
22. OMERS Recovery	(681,545)	(266,321)						
<b>Total Grants for Capital and Other Purposes</b>	<b>\$ 2,268,333</b>	<b>\$ 3,166,745</b>	<b>\$ 3,653,814</b>	<b>\$ 3,720,390</b>	<b>\$ 4,174,885</b>	<b>\$ 4,869,695</b>	<b>\$ 5,070,664</b>	<b>\$ 6,076,460</b>

  

<b>TOTAL GRANTS FOR STUDENT NEEDS</b>	<b>\$ 134,138,168</b>	<b>\$ 138,724,323</b>	<b>\$ 143,084,734</b>	<b>\$ 149,128,271</b>	<b>\$ 153,208,841</b>	<b>\$ 160,556,396</b>	<b>\$ 166,763,054</b>	<b>\$ 170,487,851</b>
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<b>Average Utilization of School Facilities, 2008-09</b>		
	<b>Elementary</b>	<b>Secondary</b>
Number of School Facilities	44	9
Enrolment	10,157	6,628
Capacity	13,454	8,094
Average Utilization	75.5%	81.9%

	<b>Enrolment (Average Daily Enrolment of Pupils of the Board)</b>							
	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Revised Estimates</b>	<b>2009-10 Projections</b>
Elementary	11,965	11,653	11,336	10,984	10,625	10,405	10,157	9,953
Secondary	6,874	6,746	6,808	6,832	6,879	6,755	6,628	6,500
<b>Total</b>	<b>18,839</b>	<b>18,399</b>	<b>18,144</b>	<b>17,815</b>	<b>17,504</b>	<b>17,160</b>	<b>16,785</b>	<b>16,452</b>

<b>Capital Programs, Estimated Project Value</b>		
Good Places to Learn (GPL) - Renewal :	Capital Priorities Funding	TBD
Stage 1	\$ 15.7 M Primary Class Size: New Classrooms	\$ 1.9 M
Stage 2	\$ 7.2 M Prohibitive to Repair (PTR)	\$ 9.3 M
Stage 3	\$ 5.4 M Growth Schools	-
Stage 4	\$ 3.1 M French Capital Transitional Adjustment (over 4 years starting in 2006-07)	-

<b>Funding Outside the GSN for Textbooks and Libraries</b>			
Elementary Textbooks in 2005-06	\$ 249,981	Library Books in 2005-06	\$ 189,552
Secondary Textbooks in 2005-06	\$ 144,209	Library Books in 2006-07	\$ 167,183
Grades 4 to 6 Textbooks in 2006-07	\$ 88,748	Library Books in 2008-09	TBD
		Library Staff in 2008-09	\$ 123,260

**Notes:** Totals may not add due to rounding.

- The funding in 2008-09 and 2009-10 reflects a 2 percent benchmark increase for salaries and benefits for elementary teachers in the English-language public system and a 3 percent benchmark increase for all other teaching and non-teaching staff. Funding also reflects the additional labour-related enhancements provided to boards with ratified local collective agreements that are in keeping with the terms of the Provincial Framework Agreements.
  - Funding through these allocations from 2002-03 to 2005-06 is not always comparable to the succeeding years because of grant realignments and the introduction of the School Foundation Grant in 2006-07.
  - The Declining Enrolment Adjustment in 2005-06 includes a one-time investment of \$53M.
  - Includes the former Community Use of Schools Grant.
  - The School Renewal Allocation in 2008-09 reflects the impact of a one-year constraint, which was introduced for the 2008-09 school year.
  - Other Capital Programs include Best Start, Growth Schools, Primary Class Size Capital, Prohibitive to Repair, and Capital Transitional Adjustment for French-language school boards.
- \* Some of the 2008-09 and 2009-10 Enhancements to these grants have not yet been allocated on a board by board basis.

**Projected School Board Funding for the 2009-10 School Year  
(7) Bluewater DSB**

<b>Grants for Operating Purposes</b>	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Revised Estimates</b>	<b>2009-10 Projections</b>
1. Pupil Foundation Grant <sup>2</sup>	87,480,213	86,741,127	86,609,462	88,191,887	80,045,306	80,769,395	81,986,333	80,836,328
2. School Foundation Grant <sup>2</sup>					11,672,304	12,323,781	12,707,115	12,874,049
3. Primary Class Size Reduction Amount			820,746	1,629,501	2,475,257	3,523,766	3,628,441	3,650,968
4. Special Education Grant *	17,170,733	22,585,928	21,496,664	21,706,587	21,786,371	22,643,843	23,053,519	23,290,854
5. Language Grant	2,550,567	2,547,619	2,531,623	2,424,500	2,386,344	2,341,386	2,354,173	2,384,863
6. First Nations, Métis, and Inuit Education Supplement						65,445	85,665	84,971
7. Geographic Circumstances Grant <sup>2</sup>	1,841,090	2,919,536	3,347,234	3,674,375	1,564,802	2,016,683	2,007,978	1,968,114
8. Learning Opportunities Grant <sup>2</sup>	1,761,080	2,600,714	2,847,105	2,831,618	1,946,112	1,982,338	2,080,986	2,067,003
9. Safe Schools Supplement							378,506	374,981
10. Program Enhancement Grant						390,000	492,150	492,150
11. Continuing Education and Other Programs Grant	171,655	132,780	100,533	93,863	102,837	125,213	82,309	82,056
12. Cost Adjustment and Teacher Qualifications and Experience Grant <sup>2</sup>	10,365,560	10,431,805	10,379,435	9,345,509	10,967,411	10,943,194	11,516,431	12,202,634
13. Early Learning Grant	-	-	-	-	-	-	-	-
14. Student Transportation Grant *	10,327,133	10,617,298	11,883,889	12,381,634	12,447,635	12,696,588	13,115,575	13,246,731
15. Declining Enrolment Adjustment <sup>3</sup>	1,386,382	2,514,173	2,275,323	3,431,585	2,145,657	2,079,670	2,076,973	1,691,268
16. School Board Administration and Governance Grant *	4,963,535	4,963,692	4,962,821	4,960,200	4,933,237	4,912,810	5,189,427	5,170,727
17. School Operations Allocation <sup>4</sup>	15,227,296	15,348,358	16,091,943	17,029,195	17,060,064	17,483,191	18,004,641	18,660,398
<b>Total Grants for Operating Purposes</b>	<b>\$ 153,245,244</b>	<b>\$ 161,403,029</b>	<b>\$ 163,346,778</b>	<b>\$ 167,700,454</b>	<b>\$ 169,533,337</b>	<b>\$ 174,297,303</b>	<b>\$ 178,760,223</b>	<b>\$ 179,078,094</b>
<b>Grants for Capital and Other Purposes</b>								
18. School Renewal Allocation <sup>5</sup>	2,948,664	3,202,540	3,524,726	3,618,801	3,919,026	4,424,895	4,338,989	5,156,227
19. New Pupil Places Allocation *	1,032,191	2,069,176	2,107,269	2,138,542	2,130,070	2,130,070	2,130,071	2,130,071
20. Other Capital Programs <sup>6</sup> *					18,468	635,551	524,161	614,594
21. Prior Capital Commitments and Debt Charges	2,008,423	2,551,059	2,182,467	2,186,415	1,985,406	1,643,705	1,377,495	1,370,396
22. OMERS Recovery	(793,558)	(316,465)						
<b>Total Grants for Capital and Other Purposes</b>	<b>\$ 5,195,720</b>	<b>\$ 7,506,310</b>	<b>\$ 7,814,462</b>	<b>\$ 7,943,758</b>	<b>\$ 8,052,970</b>	<b>\$ 8,834,221</b>	<b>\$ 8,370,716</b>	<b>\$ 9,271,288</b>
<b>TOTAL GRANTS FOR STUDENT NEEDS</b>	<b>\$ 158,440,964</b>	<b>\$ 168,909,339</b>	<b>\$ 171,161,240</b>	<b>\$ 175,644,212</b>	<b>\$ 177,586,307</b>	<b>\$ 183,131,524</b>	<b>\$ 187,130,939</b>	<b>\$ 188,349,382</b>

<b>Average Utilization of School Facilities, 2008-09</b>		
	<b>Elementary</b>	<b>Secondary</b>
Number of School Facilities	42	11
Enrolment	11,105	6,954
Capacity	14,556	9,021
Average Utilization	76.3%	77.1%

	<b>Enrolment (Average Daily Enrolment of Pupils of the Board)</b>							
	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Revised Estimates</b>	<b>2009-10 Projections</b>
Elementary	13,812	13,346	12,858	12,358	11,918	11,482	11,105	10,719
Secondary	7,761	7,454	7,481	7,410	7,267	7,123	6,954	6,672
<b>Total</b>	<b>21,573</b>	<b>20,800</b>	<b>20,339</b>	<b>19,768</b>	<b>19,184</b>	<b>18,605</b>	<b>18,059</b>	<b>17,391</b>

<b>Capital Programs, Estimated Project Value</b>		
Good Places to Learn (GPL) - Renewal :	Capital Priorities Funding	TBD
Stage 1	\$ 14.4 M	Primary Class Size: New Classrooms \$ 4.1 M
Stage 2	\$ 7.1 M	Prohibitive to Repair (PTR) \$ 6.8 M
Stage 3	\$ 6.7 M	Growth Schools -
Stage 4	\$ 3.1 M	French Capital Transitional Adjustment (over 4 years starting in 2006-07) -

<b>Funding Outside the GSN for Textbooks and Libraries</b>			
Elementary Textbooks in 2005-06	\$ 283,977	Library Books in 2005-06	\$ 196,572
Secondary Textbooks in 2005-06	\$ 160,138	Library Books in 2006-07	\$ 167,183
Grades 4 to 6 Textbooks in 2006-07	\$ 96,719	Library Books in 2008-09	TBD
		Library Staff in 2008-09	\$ 118,265

**Notes:** Totals may not add due to rounding.

- The funding in 2008-09 and 2009-10 reflects a 2 percent benchmark increase for salaries and benefits for elementary teachers in the English-language public system and a 3 percent benchmark increase for all other teaching and non-teaching staff. Funding also reflects the additional labour-related enhancements provided to boards with ratified local collective agreements that are in keeping with the terms of the Provincial Framework Agreements.
  - Funding through these allocations from 2002-03 to 2005-06 is not always comparable to the succeeding years because of grant realignments and the introduction of the School Foundation Grant in 2006-07.
  - The Declining Enrolment Adjustment in 2005-06 includes a one-time investment of \$53M.
  - Includes the former Community Use of Schools Grant.
  - The School Renewal Allocation in 2008-09 reflects the impact of a one-year constraint, which was introduced for the 2008-09 school year.
  - Other Capital Programs include Best Start, Growth Schools, Primary Class Size Capital, Prohibitive to Repair, and Capital Transitional Adjustment for French-language school boards.
- \* Some of the 2008-09 and 2009-10 Enhancements to these grants have not yet been allocated on a board by board basis.

**Projected School Board Funding for the 2009-10 School Year  
(51) Brant Haldimand Norfolk Catholic DSB**

<b>Grants for Operating Purposes</b>	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Revised Estimates</b>	<b>2009-10 Projections</b>
1. Pupil Foundation Grant <sup>2</sup>	42,373,706	43,099,469	44,334,595	46,700,082	43,596,365	45,597,892	47,543,693	48,582,300
2. School Foundation Grant <sup>2</sup>					<b>7,088,570</b>	<b>7,587,906</b>	<b>8,049,022</b>	<b>8,310,845</b>
3. Primary Class Size Reduction Amount			480,861	967,980	1,471,799	2,168,544	2,224,773	2,284,612
4. Special Education Grant *	7,230,790	8,141,218	8,489,573	8,839,095	9,124,378	9,655,513	9,601,099	9,943,482
5. Language Grant	1,169,619	1,241,752	1,250,192	1,302,453	1,343,700	1,406,402	1,443,365	1,484,804
6. First Nations, Métis, and Inuit Education Supplement						38,971	65,332	66,652
7. Geographic Circumstances Grant <sup>2</sup>	1,424,987	1,769,862	2,262,817	2,429,335	1,124,254	1,250,159	1,296,551	1,316,038
8. Learning Opportunities Grant <sup>2</sup>	1,395,465	1,695,786	1,772,348	1,815,424	1,166,998	1,166,880	1,252,569	1,256,790
9. Safe Schools Supplement							194,106	198,750
10. Program Enhancement Grant						262,500	337,750	337,750
11. Continuing Education and Other Programs Grant	49,659	73,137	91,636	113,760	67,107	40,671	74,050	77,549
12. Cost Adjustment and Teacher Qualifications and Experience Grant <sup>2</sup>	2,152,886	2,560,023	2,971,111	2,254,680	3,287,490	3,554,616	4,594,955	5,340,973
13. Early Learning Grant	55,956	-	-	-	-	-	-	-
14. Student Transportation Grant *	4,329,612	4,466,269	4,544,294	4,812,418	4,815,486	4,931,058	5,088,808	5,063,247
15. Declining Enrolment Adjustment <sup>3</sup>	-	228,949	114,475	114,475	-	-	-	109,350
16. School Board Administration and Governance Grant *	2,813,282	2,847,708	2,919,299	2,992,792	3,041,770	3,118,334	3,449,347	3,529,969
17. School Operations Allocation <sup>4</sup>	7,543,723	7,694,390	8,395,431	8,763,220	9,072,162	9,481,684	9,971,265	10,412,958
<b>Total Grants for Operating Purposes</b>	<b>\$ 70,539,685</b>	<b>\$ 73,818,563</b>	<b>\$ 77,626,632</b>	<b>\$ 81,105,714</b>	<b>\$ 85,200,079</b>	<b>\$ 90,261,130</b>	<b>\$ 95,186,683</b>	<b>\$ 98,316,069</b>

  

<b>Grants for Capital and Other Purposes</b>	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Revised Estimates</b>	<b>2009-10 Projections</b>
18. School Renewal Allocation <sup>5</sup>	1,318,721	1,420,913	1,661,694	1,503,722	1,632,363	1,792,496	1,695,510	2,051,713
19. New Pupil Places Allocation *	3,277,231	3,323,379	3,501,367	2,792,652	2,707,896	3,326,542	3,630,050	3,715,010
20. Other Capital Programs <sup>6*</sup>					86,755	75,009	235,710	537,781
21. Prior Capital Commitments and Debt Charges	880,469	979,094	5,018,063	909,082	146,395	146,395	146,395	146,395
22. OMERS Recovery	(437,594)	(172,771)						
<b>Total Grants for Capital and Other Purposes</b>	<b>\$ 5,038,827</b>	<b>\$ 5,550,615</b>	<b>\$ 10,181,124</b>	<b>\$ 5,205,456</b>	<b>\$ 4,573,409</b>	<b>\$ 5,340,442</b>	<b>\$ 5,707,664</b>	<b>\$ 6,450,899</b>
<b>TOTAL GRANTS FOR STUDENT NEEDS</b>	<b>\$ 75,578,512</b>	<b>\$ 79,369,178</b>	<b>\$ 87,807,756</b>	<b>\$ 86,311,170</b>	<b>\$ 89,773,488</b>	<b>\$ 95,601,572</b>	<b>\$ 100,894,348</b>	<b>\$ 104,766,968</b>

<b>Average Utilization of School Facilities, 2008-09</b>		
	<b>Elementary</b>	<b>Secondary</b>
Number of School Facilities	32	3
Enrolment	6,608	3,852
Capacity	7,197	3,078
Average Utilization	91.8%	125.1%

	<b>Enrolment (Average Daily Enrolment of Pupils of the Board)</b>							
	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Revised Estimates</b>	<b>2009-10 Projections</b>
Elementary	7,247	7,159	7,074	7,087	6,924	6,855	6,608	6,438
Secondary	3,297	3,266	3,421	3,493	3,625	3,734	3,852	3,923
<b>Total</b>	<b>10,544</b>	<b>10,425</b>	<b>10,495</b>	<b>10,579</b>	<b>10,549</b>	<b>10,589</b>	<b>10,460</b>	<b>10,361</b>

<b>Capital Programs, Estimated Project Value</b>		
Good Places to Learn (GPL) - Renewal :	Capital Priorities Funding	TBD
Stage 1	\$ 3.7 M Primary Class Size: New Classrooms	\$ 4.0 M
Stage 2	\$ 2.0 M Prohibitive to Repair (PTR)	\$ 7.0 M
Stage 3	\$ 1.7 M Growth Schools	-
Stage 4	\$ 988,233 French Capital Transitional Adjustment (over 4 years starting in 2006-07)	-

<b>Funding Outside the GSN for Textbooks and Libraries</b>			
Elementary Textbooks in 2005-06	\$ 159,495	Library Books in 2005-06	\$ 122,858
Secondary Textbooks in 2005-06	\$ 74,668	Library Books in 2006-07	\$ 108,359
Grades 4 to 6 Textbooks in 2006-07	\$ 53,872	Library Books in 2008-09	TBD
		Library Staff in 2008-09	\$ 103,280

**Notes:** Totals may not add due to rounding.

- The funding in 2008-09 and 2009-10 reflects a 2 percent benchmark increase for salaries and benefits for elementary teachers in the English-language public system and a 3 percent benchmark increase for all other teaching and non-teaching staff. Funding also reflects the additional labour-related enhancements provided to boards with ratified local collective agreements that are in keeping with the terms of the Provincial Framework Agreements.
  - Funding through these allocations from 2002-03 to 2005-06 is not always comparable to the succeeding years because of grant realignments and the introduction of the School Foundation Grant in 2006-07.
  - The Declining Enrolment Adjustment in 2005-06 includes a one-time investment of \$53M.
  - Includes the former Community Use of Schools Grant.
  - The School Renewal Allocation in 2008-09 reflects the impact of a one-year constraint, which was introduced for the 2008-09 school year.
  - Other Capital Programs include Best Start, Growth Schools, Primary Class Size Capital, Prohibitive to Repair, and Capital Transitional Adjustment for French-language school boards.
- \* Some of the 2008-09 and 2009-10 Enhancements to these grants have not yet been allocated on a board by board basis.

**Projected School Board Funding for the 2009-10 School Year  
(35) Bruce-Grey Catholic DSB**

<b>Grants for Operating Purposes</b>	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Revised Estimates</b>	<b>2009-10 Projections</b>
1. Pupil Foundation Grant <sup>2</sup>	14,908,523	15,369,468	15,252,417	15,900,671	14,996,514	15,232,667	16,095,787	16,419,271
2. School Foundation Grant <sup>2</sup>					2,531,670	2,664,080	2,831,617	2,910,610
3. Primary Class Size Reduction Amount			151,434	310,845	496,618	729,904	754,216	769,666
4. Special Education Grant *	3,109,867	3,661,703	3,592,968	3,820,476	3,956,923	4,077,782	4,177,726	4,295,862
5. Language Grant	509,243	477,134	471,576	472,869	509,917	484,624	498,707	502,523
6. First Nations, Métis, and Inuit Education Supplement						10,543	32,302	33,102
7. Geographic Circumstances Grant <sup>2</sup>	1,755,215	2,113,148	2,467,528	2,456,079	1,337,656	1,603,676	1,635,307	1,644,457
8. Learning Opportunities Grant <sup>2</sup>	420,652	530,476	558,380	571,398	399,062	409,815	426,483	431,375
9. Safe Schools Supplement							76,021	77,929
10. Program Enhancement Grant						97,500	125,450	125,450
11. Continuing Education and Other Programs Grant	-	-	-	1,264	15,108	24,738	-	-
12. Cost Adjustment and Teacher Qualifications and Experience Grant <sup>2</sup>	1,447,235	1,579,801	1,516,259	1,500,679	1,776,960	1,813,140	1,849,636	2,115,084
13. Early Learning Grant	-	-	-	-	-	-	-	-
14. Student Transportation Grant *	2,640,146	2,731,719	3,061,648	3,192,009	3,235,793	3,407,160	3,520,330	3,555,533
15. Declining Enrolment Adjustment <sup>3</sup>	99,163	90,422	235,750	235,750	47,635	200,588	100,294	63,617
16. School Board Administration and Governance Grant *	1,445,386	1,482,161	1,485,957	1,507,111	1,549,843	1,566,017	1,879,236	1,924,162
17. School Operations Allocation <sup>4</sup>	2,404,020	2,556,419	2,696,771	2,904,619	2,944,951	2,995,530	3,147,335	3,245,381
<b>Total Grants for Operating Purposes</b>	<b>\$ 28,739,450</b>	<b>\$ 30,592,450</b>	<b>\$ 31,490,688</b>	<b>\$ 32,873,770</b>	<b>\$ 33,798,650</b>	<b>\$ 35,317,764</b>	<b>\$ 37,150,447</b>	<b>\$ 38,114,023</b>
<b>Grants for Capital and Other Purposes</b>								
18. School Renewal Allocation <sup>5</sup>	511,234	624,711	696,537	679,810	704,409	727,901	653,426	830,121
19. New Pupil Places Allocation *	-	68,295	95,088	108,112	186,503	101,587	212,025	202,372
20. Other Capital Programs <sup>6*</sup>	-	-	-	-	-	14,591	19,639	100,642
21. Prior Capital Commitments and Debt Charges	-	-	-	-	-	-	-	-
22. OMERS Recovery	(142,898)	(65,374)	-	-	-	-	-	-
<b>Total Grants for Capital and Other Purposes</b>	<b>\$ 368,336</b>	<b>\$ 627,632</b>	<b>\$ 791,625</b>	<b>\$ 787,922</b>	<b>\$ 890,912</b>	<b>\$ 844,079</b>	<b>\$ 885,090</b>	<b>\$ 1,133,135</b>
<b>TOTAL GRANTS FOR STUDENT NEEDS</b>	<b>\$ 29,107,786</b>	<b>\$ 31,220,082</b>	<b>\$ 32,282,313</b>	<b>\$ 33,661,692</b>	<b>\$ 34,689,562</b>	<b>\$ 36,161,843</b>	<b>\$ 38,035,537</b>	<b>\$ 39,247,158</b>

<b>Average Utilization of School Facilities, 2008-09</b>		
	<b>Elementary</b>	<b>Secondary</b>
Number of School Facilities	11	2
Enrolment	2,182	1,347
Capacity	2,628	1,362
Average Utilization	83.0%	98.9%

	<b>Enrolment (Average Daily Enrolment of Pupils of the Board)</b>							
	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Revised Estimates</b>	<b>2009-10 Projections</b>
Elementary	2,500	2,440	2,316	2,297	2,272	2,250	2,182	2,157
Secondary	1,202	1,259	1,274	1,281	1,331	1,278	1,347	1,341
<b>Total</b>	<b>3,701</b>	<b>3,698</b>	<b>3,591</b>	<b>3,578</b>	<b>3,603</b>	<b>3,528</b>	<b>3,529</b>	<b>3,498</b>

<b>Capital Programs, Estimated Project Value</b>		
Good Places to Learn (GPL) - Renewal :	Capital Priorities Funding	TBD
Stage 1	\$ 1.5 M Primary Class Size: New Classrooms	\$ 374,106
Stage 2	\$ 980,893 Prohibitive to Repair (PTR)	\$ 4.0 M
Stage 3	\$ 481,320 Growth Schools	-
Stage 4	\$ 394,414 French Capital Transitional Adjustment (over 4 years starting in 2006-07)	-

<b>Funding Outside the GSN for Textbooks and Libraries</b>			
Elementary Textbooks in 2005-06	\$ 50,531	Library Books in 2005-06	\$ 45,633
Secondary Textbooks in 2005-06	\$ 27,330	Library Books in 2006-07	\$ 40,248
Grades 4 to 6 Textbooks in 2006-07	\$ 17,641	Library Books in 2008-09	TBD
		Library Staff in 2008-09	\$ 68,315

**Notes:** Totals may not add due to rounding.

- The funding in 2008-09 and 2009-10 reflects a 2 percent benchmark increase for salaries and benefits for elementary teachers in the English-language public system and a 3 percent benchmark increase for all other teaching and non-teaching staff. Funding also reflects the additional labour-related enhancements provided to boards with ratified local collective agreements that are in keeping with the terms of the Provincial Framework Agreements.
  - Funding through these allocations from 2002-03 to 2005-06 is not always comparable to the succeeding years because of grant realignments and the introduction of the School Foundation Grant in 2006-07.
  - The Declining Enrolment Adjustment in 2005-06 includes a one-time investment of \$53M.
  - Includes the former Community Use of Schools Grant.
  - The School Renewal Allocation in 2008-09 reflects the impact of a one-year constraint, which was introduced for the 2008-09 school year.
  - Other Capital Programs include Best Start, Growth Schools, Primary Class Size Capital, Prohibitive to Repair, and Capital Transitional Adjustment for French-language school boards.
- \* Some of the 2008-09 and 2009-10 Enhancements to these grants have not yet been allocated on a board by board basis.

**Projected School Board Funding for the 2009-10 School Year  
(52) Catholic DSB of Eastern Ontario**

<b>Grants for Operating Purposes</b>	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Revised Estimates</b>	<b>2009-10 Projections</b>
1. Pupil Foundation Grant <sup>2</sup>	55,646,469	57,327,619	58,725,183	61,487,709	56,562,812	58,613,890	61,797,248	62,545,010
2. School Foundation Grant <sup>2</sup>					9,065,178	9,656,331	10,253,522	10,513,241
3. Primary Class Size Reduction Amount			661,386	1,345,550	1,997,755	2,873,360	2,911,060	2,957,161
4. Special Education Grant *	11,737,944	15,003,807	15,933,021	16,555,389	17,008,507	17,396,340	18,045,372	18,375,093
5. Language Grant	2,110,682	2,167,501	2,239,601	2,317,559	2,354,188	2,415,038	2,553,603	2,608,132
6. First Nations, Métis, and Inuit Education Supplement						54,264	197,074	199,269
7. Geographic Circumstances Grant <sup>2</sup>	2,562,787	2,975,473	3,939,370	3,700,024	1,448,682	2,076,033	2,129,124	2,178,395
8. Learning Opportunities Grant <sup>2</sup>	1,587,659	2,055,881	2,145,975	2,114,907	1,361,429	1,366,533	1,423,328	1,426,094
9. Safe Schools Supplement							302,077	306,260
10. Program Enhancement Grant						322,500	414,950	414,950
11. Continuing Education and Other Programs Grant	327,031	372,317	277,734	296,610	307,103	394,239	484,405	507,416
12. Cost Adjustment and Teacher Qualifications and Experience Grant <sup>2</sup>	2,101,454	2,648,893	3,040,425	3,587,174	4,573,842	5,475,364	6,523,866	7,810,405
13. Early Learning Grant	-	-	-	-	-	-	-	-
14. Student Transportation Grant *	11,365,798	11,718,703	12,234,709	12,793,243	12,936,821	13,195,557	13,631,010	13,494,700
15. Declining Enrolment Adjustment <sup>3</sup>	-	-	-	-	341,117	170,559	85,279	414,101
16. School Board Administration and Governance Grant *	3,513,864	3,604,323	3,691,503	3,786,989	3,835,123	3,896,381	4,253,112	4,320,236
17. School Operations Allocation <sup>4</sup>	8,879,780	9,229,995	10,024,628	10,408,951	10,381,844	10,842,852	11,347,640	11,768,475
<b>Total Grants for Operating Purposes</b>	<b>\$ 99,833,468</b>	<b>\$ 107,104,512</b>	<b>\$ 112,913,535</b>	<b>\$ 118,394,105</b>	<b>\$ 122,174,401</b>	<b>\$ 128,749,241</b>	<b>\$ 136,352,672</b>	<b>\$ 139,838,937</b>

<b>Grants for Capital and Other Purposes</b>	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Revised Estimates</b>	<b>2009-10 Projections</b>
18. School Renewal Allocation <sup>5</sup>	1,455,494	1,587,001	1,981,296	1,718,330	1,886,332	2,061,988	2,006,478	2,395,056
19. New Pupil Places Allocation *	3,843,457	4,161,198	4,596,822	4,696,999	5,200,547	5,307,624	4,498,854	4,216,581
20. Other Capital Programs <sup>6*</sup>					616,567	155,029	528,721	1,012,713
21. Prior Capital Commitments and Debt Charges	1,216,376	1,542,833	1,385,404	1,348,572	1,329,414	420,357	404,392	382,827
22. OMERS Recovery	(629,319)	(190,147)						
<b>Total Grants for Capital and Other Purposes</b>	<b>\$ 5,886,008</b>	<b>\$ 7,100,885</b>	<b>\$ 7,963,522</b>	<b>\$ 7,763,901</b>	<b>\$ 9,032,860</b>	<b>\$ 7,944,998</b>	<b>\$ 7,438,445</b>	<b>\$ 8,007,178</b>

<b>TOTAL GRANTS FOR STUDENT NEEDS</b>	<b>\$ 105,719,476</b>	<b>\$ 114,205,397</b>	<b>\$ 120,877,057</b>	<b>\$ 126,158,006</b>	<b>\$ 131,207,261</b>	<b>\$ 136,694,239</b>	<b>\$ 143,791,116</b>	<b>\$ 147,846,115</b>
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<b>Average Utilization of School Facilities, 2008-09</b>		
	<b>Elementary</b>	<b>Secondary</b>
Number of School Facilities	41	10
Enrolment	9,140	4,577
Capacity	8,558	4,203
Average Utilization	106.8%	108.9%

	<b>Enrolment (Average Daily Enrolment of Pupils of the Board)</b>							
	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Revised Estimates</b>	<b>2009-10 Projections</b>
Elementary	10,080	10,035	9,964	9,894	9,577	9,408	9,140	8,902
Secondary	3,862	3,918	4,039	4,151	4,247	4,341	4,577	4,564
<b>Total</b>	<b>13,942</b>	<b>13,953</b>	<b>14,002</b>	<b>14,045</b>	<b>13,825</b>	<b>13,749</b>	<b>13,717</b>	<b>13,466</b>

<b>Capital Programs, Estimated Project Value</b>			
Good Places to Learn (GPL) - Renewal :		Capital Priorities Funding	TBD
Stage 1	\$ 6.2 M	Primary Class Size: New Classrooms	\$ 8.7 M
Stage 2	\$ 2.5 M	Prohibitive to Repair (PTR)	\$ 12.8 M
Stage 3	\$ 2.8 M	Growth Schools	-
Stage 4	\$ 1.2 M	French Capital Transitional Adjustment (over 4 years starting in 2006-07)	-

<b>Funding Outside the GSN for Textbooks and Libraries</b>			
Elementary Textbooks in 2005-06	\$ 228,128	Library Books in 2005-06	\$ 172,001
Secondary Textbooks in 2005-06	\$ 91,225	Library Books in 2006-07	\$ 160,991
Grades 4 to 6 Textbooks in 2006-07	\$ 71,513	Library Books in 2008-09	TBD
		Library Staff in 2008-09	\$ 104,945

**Notes:** Totals may not add due to rounding.

- The funding in 2008-09 and 2009-10 reflects a 2 percent benchmark increase for salaries and benefits for elementary teachers in the English-language public system and a 3 percent benchmark increase for all other teaching and non-teaching staff. Funding also reflects the additional labour-related enhancements provided to boards with ratified local collective agreements that are in keeping with the terms of the Provincial Framework Agreements.
  - Funding through these allocations from 2002-03 to 2005-06 is not always comparable to the succeeding years because of grant realignments and the introduction of the School Foundation Grant in 2006-07.
  - The Declining Enrolment Adjustment in 2005-06 includes a one-time investment of \$53M.
  - Includes the former Community Use of Schools Grant.
  - The School Renewal Allocation in 2008-09 reflects the impact of a one-year constraint, which was introduced for the 2008-09 school year.
  - Other Capital Programs include Best Start, Growth Schools, Primary Class Size Capital, Prohibitive to Repair, and Capital Transitional Adjustment for French-language school boards.
- \* Some of the 2008-09 and 2009-10 Enhancements to these grants have not yet been allocated on a board by board basis.



**Projected School Board Funding for the 2009-10 School Year  
(64) CSD catholique Centre-Sud**

<b>Grants for Operating Purposes</b>	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Revised Estimates</b>	<b>2009-10 Projections</b>
1. Pupil Foundation Grant <sup>2</sup>	42,106,097	43,411,813	44,682,916	47,175,006	44,716,342	47,647,188	51,400,644	54,164,931
2. School Foundation Grant <sup>2</sup>					8,721,230	9,440,828	10,072,921	10,472,098
3. Primary Class Size Reduction Amount			686,784	1,408,195	2,204,531	3,336,116	3,519,126	3,823,517
4. Special Education Grant *	8,252,209	11,725,973	12,009,427	12,363,168	11,753,652	12,502,283	13,197,749	13,910,977
5. Language Grant	8,566,332	8,952,752	13,184,152	16,108,804	18,668,053	21,090,525	22,301,326	23,302,387
6. First Nations, Métis, and Inuit Education Supplement						24,990	42,614	44,811
7. Geographic Circumstances Grant <sup>2</sup>	9,606,833	10,858,603	11,142,059	11,369,398	8,101,723	8,053,385	8,210,224	8,313,915
8. Learning Opportunities Grant <sup>2</sup>	1,801,889	2,459,865	2,681,464	2,789,698	1,911,662	1,946,435	2,074,143	2,078,440
9. Safe Schools Supplement							273,310	287,053
10. Program Enhancement Grant						367,500	472,850	472,850
11. Continuing Education and Other Programs Grant	24,146	-	1,239	1,264	21,601	24,765	23,696	25,246
12. Cost Adjustment and Teacher Qualifications and Experience Grant <sup>2</sup>	575,234	444,605	480,849	690,757	694,986	859,422	1,613,066	2,515,876
13. Early Learning Grant	-	-	-	-	-	-	-	-
14. Student Transportation Grant *	11,931,380	12,307,187	12,588,144	13,318,470	13,744,240	15,371,403	17,218,379	17,751,288
15. Declining Enrolment Adjustment <sup>3</sup>	-	-	-	-	-	-	-	-
16. School Board Administration and Governance Grant *	3,319,804	3,463,114	3,552,097	3,673,717	3,789,764	3,934,977	4,374,616	4,563,831
17. School Operations Allocation <sup>4</sup>	7,742,871	9,141,011	9,756,349	10,534,763	10,945,855	11,236,982	11,885,078	12,458,909
<b>Total Grants for Operating Purposes</b>	<b>\$ 93,926,795</b>	<b>\$ 102,764,924</b>	<b>\$ 110,765,480</b>	<b>\$ 119,433,240</b>	<b>\$ 125,273,639</b>	<b>\$ 135,836,799</b>	<b>\$ 146,679,742</b>	<b>\$ 154,186,130</b>

  

<b>Grants for Capital and Other Purposes</b>	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Revised Estimates</b>	<b>2009-10 Projections</b>
18. School Renewal Allocation <sup>5</sup>	1,335,553	1,587,092	1,877,956	1,808,205	1,923,619	2,119,521	2,020,835	2,570,528
19. New Pupil Places Allocation *	2,927,214	3,839,737	3,899,335	3,909,466	3,866,508	3,877,246	3,986,191	3,986,191
20. Other Capital Programs <sup>6*</sup>					181,033	68,302	385,089	1,114,049
21. Prior Capital Commitments and Debt Charges	1,093,078	2,206,990	1,777,823	1,777,823	1,777,823	1,777,823	1,777,823	1,777,823
22. OMERS Recovery	(599,394)	(198,503)						
<b>Total Grants for Capital and Other Purposes</b>	<b>\$ 4,756,451</b>	<b>\$ 7,435,316</b>	<b>\$ 7,555,114</b>	<b>\$ 7,495,494</b>	<b>\$ 7,748,983</b>	<b>\$ 7,842,892</b>	<b>\$ 8,169,938</b>	<b>\$ 9,448,591</b>

  

<b>TOTAL GRANTS FOR STUDENT NEEDS</b>	<b>\$ 98,683,246</b>	<b>\$ 110,200,240</b>	<b>\$ 118,320,594</b>	<b>\$ 126,928,734</b>	<b>\$ 133,022,622</b>	<b>\$ 143,679,691</b>	<b>\$ 154,849,680</b>	<b>\$ 163,634,721</b>
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<b>Average Utilization of School Facilities, 2008-09</b>		
	<b>Elementary</b>	<b>Secondary</b>
Number of School Facilities	48	8
Enrolment	9,198	2,562
Capacity	11,682	2,997
Average Utilization	78.7%	85.5%

	<b>Enrolment (Average Daily Enrolment of Pupils of the Board)</b>							
	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Revised Estimates</b>	<b>2009-10 Projections</b>
Elementary	8,987	8,968	8,908	8,955	8,953	9,045	9,198	9,352
Secondary	1,793	1,831	1,972	2,102	2,297	2,452	2,562	2,654
<b>Total</b>	<b>10,780</b>	<b>10,799</b>	<b>10,880</b>	<b>11,057</b>	<b>11,250</b>	<b>11,498</b>	<b>11,759</b>	<b>12,006</b>

<b>Capital Programs, Estimated Project Value</b>			
Good Places to Learn (GPL) - Renewal :		Capital Priorities Funding	TBD
Stage 1	\$ 6.6 M	Primary Class Size: New Classrooms	\$ 4.0 M
Stage 2	\$ 2.5 M	Prohibitive to Repair (PTR)	\$ 7.9 M
Stage 3	\$ 6.2 M	Growth Schools	\$ 13.7 M
Stage 4	\$ 1.8 M	French Capital Transitional Adjustment (over 4 years starting in 2006-07)	\$ 65.4 M

<b>Funding Outside the GSN for Textbooks and Libraries</b>			
Elementary Textbooks in 2005-06	\$ 202,960	Library Books in 2005-06	\$ 172,001
Secondary Textbooks in 2005-06	\$ 45,244	Library Books in 2006-07	\$ 154,799
Grades 4 to 6 Textbooks in 2006-07	\$ 56,696	Library Books in 2008-09	TBD
		Library Staff in 2008-09	\$ 118,265

**Notes:** Totals may not add due to rounding.

- The funding in 2008-09 and 2009-10 reflects a 2 percent benchmark increase for salaries and benefits for elementary teachers in the English-language public system and a 3 percent benchmark increase for all other teaching and non-teaching staff. Funding also reflects the additional labour-related enhancements provided to boards with ratified local collective agreements that are in keeping with the terms of the Provincial Framework Agreements.
  - Funding through these allocations from 2002-03 to 2005-06 is not always comparable to the succeeding years because of grant realignments and the introduction of the School Foundation Grant in 2006-07.
  - The Declining Enrolment Adjustment in 2005-06 includes a one-time investment of \$53M.
  - Includes the former Community Use of Schools Grant.
  - The School Renewal Allocation in 2008-09 reflects the impact of a one-year constraint, which was introduced for the 2008-09 school year.
  - Other Capital Programs include Best Start, Growth Schools, Primary Class Size Capital, Prohibitive to Repair, and Capital Transitional Adjustment for French-language school boards.
- \* Some of the 2008-09 and 2009-10 Enhancements to these grants have not yet been allocated on a board by board basis.

**Projected School Board Funding for the 2009-10 School Year  
(65) CSD catholique de l'Est ontarien**

<b>Grants for Operating Purposes</b>	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Revised Estimates</b>	<b>2009-10 Projections</b>
1. Pupil Foundation Grant <sup>2</sup>	50,575,328	49,417,018	49,409,963	50,034,266	45,436,667	46,607,482	47,378,698	48,167,034
2. School Foundation Grant <sup>2</sup>					8,031,742	8,516,372	9,215,347	9,454,670
3. Primary Class Size Reduction Amount			537,093	1,025,950	1,553,042	2,262,428	2,315,756	2,466,440
4. Special Education Grant *	12,729,794	14,310,813	14,164,689	14,587,482	14,604,497	15,902,901	16,168,090	16,439,363
5. Language Grant	7,627,547	7,720,872	10,472,338	13,918,626	15,459,177	16,824,155	16,998,089	17,314,410
6. First Nations, Métis, and Inuit Education Supplement						38,452	150,825	153,664
7. Geographic Circumstances Grant <sup>2</sup>	4,348,300	4,458,043	6,256,630	6,504,170	3,308,894	3,424,117	3,478,048	3,515,866
8. Learning Opportunities Grant <sup>2</sup>	1,921,484	2,356,144	2,484,676	2,521,040	1,697,207	1,750,429	1,785,564	1,778,895
9. Safe Schools Supplement							204,738	207,712
10. Program Enhancement Grant						300,000	386,000	386,000
11. Continuing Education and Other Programs Grant	483,932	568,070	443,150	404,361	591,126	587,068	606,470	613,251
12. Cost Adjustment and Teacher Qualifications and Experience Grant <sup>2</sup>	2,943,168	2,866,384	3,549,654	3,648,795	3,856,799	4,414,512	5,733,698	6,589,018
13. Early Learning Grant	-	-	-	-	-	-	-	-
14. Student Transportation Grant *	8,753,037	9,076,050	9,311,718	9,786,726	9,677,192	9,870,736	10,988,149	11,098,030
15. Declining Enrolment Adjustment <sup>3</sup>	1,511,997	2,106,984	1,543,615	1,929,090	509,441	393,356	846,870	675,950
16. School Board Administration and Governance Grant *	3,458,233	3,402,096	3,414,953	3,411,633	3,413,573	3,447,511	3,727,281	3,806,334
17. School Operations Allocation <sup>4</sup>	9,060,208	9,627,173	10,121,050	11,115,650	11,494,250	11,832,785	12,321,198	12,744,413
<b>Total Grants for Operating Purposes</b>	<b>\$ 103,413,028</b>	<b>\$ 105,909,646</b>	<b>\$ 111,709,529</b>	<b>\$ 118,887,789</b>	<b>\$ 119,633,607</b>	<b>\$ 126,172,304</b>	<b>\$ 132,304,821</b>	<b>\$ 135,411,052</b>
<b>Grants for Capital and Other Purposes</b>								
18. School Renewal Allocation <sup>5</sup>	1,945,612	2,349,047	2,750,343	2,619,153	2,874,482	3,285,525	3,097,151	3,803,631
19. New Pupil Places Allocation *	1,219,515	1,219,515	1,243,892	1,232,864	1,560,300	1,560,300	1,560,300	1,560,300
20. Other Capital Programs <sup>6*</sup>					63,259	109,628	292,423	521,204
21. Prior Capital Commitments and Debt Charges	941,139	995,184	856,245	579,142	270,963	269,644	274,636	231,311
22. OMERS Recovery	(494,135)	(184,921)						
<b>Total Grants for Capital and Other Purposes</b>	<b>\$ 3,612,131</b>	<b>\$ 4,378,825</b>	<b>\$ 4,850,480</b>	<b>\$ 4,431,159</b>	<b>\$ 4,769,004</b>	<b>\$ 5,225,097</b>	<b>\$ 5,224,510</b>	<b>\$ 6,116,446</b>
<b>TOTAL GRANTS FOR STUDENT NEEDS</b>	<b>\$ 107,025,159</b>	<b>\$ 110,288,471</b>	<b>\$ 116,560,009</b>	<b>\$ 123,318,948</b>	<b>\$ 124,402,611</b>	<b>\$ 131,397,401</b>	<b>\$ 137,529,331</b>	<b>\$ 141,527,498</b>

<b>Average Utilization of School Facilities, 2008-09</b>		
	<b>Elementary</b>	<b>Secondary</b>
Number of School Facilities	39	11
Enrolment	6,802	3,670
Capacity	11,449	6,144
Average Utilization	59.4%	59.7%

	<b>Enrolment (Average Daily Enrolment of Pupils of the Board)</b>							
	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Revised Estimates</b>	<b>2009-10 Projections</b>
Elementary	8,743	8,326	7,959	7,527	7,223	6,995	6,802	6,793
Secondary	3,858	3,647	3,751	3,794	3,773	3,826	3,670	3,565
<b>Total</b>	<b>12,601</b>	<b>11,973</b>	<b>11,709</b>	<b>11,321</b>	<b>10,996</b>	<b>10,821</b>	<b>10,471</b>	<b>10,358</b>

<b>Capital Programs, Estimated Project Value</b>		
Good Places to Learn (GPL) - Renewal :	Capital Priorities Funding	TBD
Stage 1	\$ 11.1 M Primary Class Size: New Classrooms	\$ 3.0 M
Stage 2	\$ 3.2 M Prohibitive to Repair (PTR)	\$ 4.9 M
Stage 3	\$ 5.9 M Growth Schools	-
Stage 4	\$ 4.1 M French Capital Transitional Adjustment (over 4 years starting in 2006-07)	\$ 4.0 M

<b>Funding Outside the GSN for Textbooks and Libraries</b>			
Elementary Textbooks in 2005-06	\$ 179,335	Library Books in 2005-06	\$ 154,450
Secondary Textbooks in 2005-06	\$ 80,370	Library Books in 2006-07	\$ 130,031
Grades 4 to 6 Textbooks in 2006-07	\$ 56,159	Library Books in 2008-09	TBD
		Library Staff in 2008-09	\$ 104,945

**Notes:** Totals may not add due to rounding.

- The funding in 2008-09 and 2009-10 reflects a 2 percent benchmark increase for salaries and benefits for elementary teachers in the English-language public system and a 3 percent benchmark increase for all other teaching and non-teaching staff. Funding also reflects the additional labour-related enhancements provided to boards with ratified local collective agreements that are in keeping with the terms of the Provincial Framework Agreements.
  - Funding through these allocations from 2002-03 to 2005-06 is not always comparable to the succeeding years because of grant realignments and the introduction of the School Foundation Grant in 2006-07.
  - The Declining Enrolment Adjustment in 2005-06 includes a one-time investment of \$53M.
  - Includes the former Community Use of Schools Grant.
  - The School Renewal Allocation in 2008-09 reflects the impact of a one-year constraint, which was introduced for the 2008-09 school year.
  - Other Capital Programs include Best Start, Growth Schools, Primary Class Size Capital, Prohibitive to Repair, and Capital Transitional Adjustment for French-language school boards.
- \* Some of the 2008-09 and 2009-10 Enhancements to these grants have not yet been allocated on a board by board basis.



**Projected School Board Funding for the 2009-10 School Year  
(62) CSD catholique des Aurores boréales**

<b>Grants for Operating Purposes</b>	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Revised Estimates</b>	<b>2009-10 Projections</b>
1. Pupil Foundation Grant <sup>2</sup>	2,180,940	2,261,868	2,349,909	2,454,564	2,268,952	2,518,754	2,708,987	2,870,104
2. School Foundation Grant <sup>2</sup>					<b>1,058,762</b>	<b>1,163,800</b>	<b>1,237,082</b>	<b>1,277,506</b>
3. Primary Class Size Reduction Amount			38,305	83,470	138,989	227,360	224,783	242,152
4. Special Education Grant *	952,663	963,979	1,037,112	1,268,382	1,197,751	1,302,367	1,344,758	1,368,924
5. Language Grant	492,576	529,106	925,912	1,218,416	1,424,071	1,690,825	1,719,301	1,785,233
6. First Nations, Métis, and Inuit Education Supplement						12,242	32,644	34,420
7. Geographic Circumstances Grant <sup>2</sup>	2,197,455	3,499,638	3,713,765	3,888,314	2,352,158	3,069,269	3,151,476	3,227,116
8. Learning Opportunities Grant <sup>2</sup>	386,466	425,437	437,237	447,149	339,565	352,700	367,615	372,492
9. Safe Schools Supplement							75,000	77,250
10. Program Enhancement Grant						67,500	86,850	86,850
11. Continuing Education and Other Programs Grant	4,716	4,008	1,289	1,593	336	665	-	-
12. Cost Adjustment and Teacher Qualifications and Experience Grant <sup>2</sup>	11,092	25,360	22,112	31,413	50,420	144,595	96,118	217,509
13. Early Learning Grant	-	-	-	-	-	-	-	-
14. Student Transportation Grant *	532,852	555,498	566,608	628,078	633,773	684,474	719,109	743,340
15. Declining Enrolment Adjustment <sup>3</sup>	-	-	-	-	-	-	-	-
16. School Board Administration and Governance Grant *	859,962	921,052	939,481	962,332	996,328	1,040,510	1,328,493	1,372,554
17. School Operations Allocation <sup>4</sup>	382,290	543,465	625,253	822,432	906,418	1,133,585	1,223,167	1,233,917
<b>Total Grants for Operating Purposes</b>	<b>\$ 8,001,012</b>	<b>\$ 9,729,411</b>	<b>\$ 10,656,983</b>	<b>\$ 11,806,143</b>	<b>\$ 11,367,523</b>	<b>\$ 13,408,646</b>	<b>\$ 14,315,384</b>	<b>\$ 14,909,366</b>
<b>Grants for Capital and Other Purposes</b>								
18. School Renewal Allocation <sup>5</sup>	176,793	295,866	347,478	439,040	470,893	542,552	461,340	572,332
19. New Pupil Places Allocation *	926,094	1,168,080	1,191,422	1,040,344	1,056,772	1,040,348	1,517,911	1,534,958
20. Other Capital Programs <sup>6*</sup>					12,312	48,295	84,725	84,725
21. Prior Capital Commitments and Debt Charges	-	-	-	-	-	-	-	-
22. OMERS Recovery	-	(19,795)						
<b>Total Grants for Capital and Other Purposes</b>	<b>\$ 1,102,887</b>	<b>\$ 1,444,151</b>	<b>\$ 1,538,900</b>	<b>\$ 1,479,384</b>	<b>\$ 1,539,977</b>	<b>\$ 1,631,195</b>	<b>\$ 2,063,976</b>	<b>\$ 2,192,015</b>
<b>TOTAL GRANTS FOR STUDENT NEEDS</b>	<b>\$ 9,103,899</b>	<b>\$ 11,173,562</b>	<b>\$ 12,195,883</b>	<b>\$ 13,285,527</b>	<b>\$ 12,907,500</b>	<b>\$ 15,039,841</b>	<b>\$ 16,379,360</b>	<b>\$ 17,101,381</b>

<b>Average Utilization of School Facilities, 2008-09</b>		
	<b>Elementary</b>	<b>Secondary</b>
Number of School Facilities	6	1
Enrolment	545	88
Capacity	1,063	240
Average Utilization	51.3%	36.7%

	<b>Enrolment (Average Daily Enrolment of Pupils of the Board)</b>							
	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Revised Estimates</b>	<b>2009-10 Projections</b>
Elementary	512	519	519	527	523	541	545	552
Secondary	54	52	62	61	64	82	88	96
<b>Total</b>	<b>566</b>	<b>572</b>	<b>581</b>	<b>588</b>	<b>587</b>	<b>622</b>	<b>633</b>	<b>648</b>

<b>Capital Programs, Estimated Project Value</b>		
Good Places to Learn (GPL) - Renewal :	Capital Priorities Funding	TBD
Stage 1	\$ 538,819	Primary Class Size: New Classrooms
Stage 2	\$ 232,311	Prohibitive to Repair (PTR)
Stage 3	\$ 169,689	Growth Schools
Stage 4	\$ 318,620	French Capital Transitional Adjustment (over 4 years starting in 2006-07)
		<b>\$ 1.2 M</b>

<b>Funding Outside the GSN for Textbooks and Libraries</b>			
Elementary Textbooks in 2005-06	\$ 12,281	Library Books in 2005-06	\$ 28,082
Secondary Textbooks in 2005-06	\$ 1,236	Library Books in 2006-07	\$ 24,768
Grades 4 to 6 Textbooks in 2006-07	\$ 6,063	Library Books in 2008-09	TBD
		Library Staff in 2008-09	\$ 63,320

**Notes:** Totals may not add due to rounding.

- The funding in 2008-09 and 2009-10 reflects a 2 percent benchmark increase for salaries and benefits for elementary teachers in the English-language public system and a 3 percent benchmark increase for all other teaching and non-teaching staff. Funding also reflects the additional labour-related enhancements provided to boards with ratified local collective agreements that are in keeping with the terms of the Provincial Framework Agreements.
  - Funding through these allocations from 2002-03 to 2005-06 is not always comparable to the succeeding years because of grant realignments and the introduction of the School Foundation Grant in 2006-07.
  - The Declining Enrolment Adjustment in 2005-06 includes a one-time investment of \$53M.
  - Includes the former Community Use of Schools Grant.
  - The School Renewal Allocation in 2008-09 reflects the impact of a one-year constraint, which was introduced for the 2008-09 school year.
  - Other Capital Programs include Best Start, Growth Schools, Primary Class Size Capital, Prohibitive to Repair, and Capital Transitional Adjustment for French-language school boards.
- \* Some of the 2008-09 and 2009-10 Enhancements to these grants have not yet been allocated on a board by board basis.

**Projected School Board Funding for the 2009-10 School Year  
(60A) CSD catholique des Grandes Rivières**

<b>Grants for Operating Purposes</b>	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Revised Estimates</b>	<b>2009-10 Projections</b>
1. Pupil Foundation Grant <sup>2</sup>	34,093,625	32,988,226	32,369,789	32,310,965	29,176,709	29,494,637	30,558,086	30,623,717
2. School Foundation Grant <sup>2</sup>					<b>6,722,875</b>	<b>7,047,180</b>	<b>7,216,584</b>	<b>7,325,984</b>
3. Primary Class Size Reduction Amount			373,998	729,980	1,079,656	1,538,992	1,518,313	1,559,013
4. Special Education Grant *	6,420,507	7,489,150	7,481,152	7,372,442	7,116,914	7,506,522	7,724,642	7,918,099
5. Language Grant	5,285,538	5,276,416	7,537,217	9,779,310	11,201,710	12,156,738	12,343,299	12,443,107
6. First Nations, Métis, and Inuit Education Supplement						84,233	158,657	159,121
7. Geographic Circumstances Grant <sup>2</sup>	10,211,363	12,144,002	13,230,899	12,599,825	8,318,342	9,000,990	9,240,758	9,238,558
8. Learning Opportunities Grant <sup>2</sup>	2,006,450	2,631,067	2,910,565	2,928,123	2,126,789	2,197,785	2,283,075	2,270,031
9. Safe Schools Supplement							207,797	207,890
10. Program Enhancement Grant						300,000	376,350	376,350
11. Continuing Education and Other Programs Grant	370,914	322,717	193,111	187,527	159,592	164,795	93,376	95,854
12. Cost Adjustment and Teacher Qualifications and Experience Grant <sup>2</sup>	2,632,934	2,258,718	2,534,110	2,378,617	3,152,954	2,919,835	3,683,671	3,966,463
13. Early Learning Grant	-	-	-	-	-	-	-	-
14. Student Transportation Grant *	5,945,003	5,982,892	6,128,463	6,320,089	6,015,292	6,135,598	6,338,073	6,274,692
15. Declining Enrolment Adjustment <sup>3</sup>	1,309,519	1,925,227	2,015,838	3,243,460	1,320,253	536,843	140,671	625,860
16. School Board Administration and Governance Grant *	3,087,676	3,122,404	3,097,332	3,071,525	3,047,898	3,062,057	3,371,033	3,401,819
17. School Operations Allocation <sup>4</sup>	6,779,548	8,102,663	8,389,336	8,814,358	9,036,763	9,623,234	10,166,860	10,486,364
<b>Total Grants for Operating Purposes</b>	<b>\$ 78,143,077</b>	<b>\$ 82,243,481</b>	<b>\$ 86,261,810</b>	<b>\$ 89,736,221</b>	<b>\$ 88,475,747</b>	<b>\$ 91,769,439</b>	<b>\$ 95,421,246</b>	<b>\$ 96,972,923</b>
<b>Grants for Capital and Other Purposes</b>								
18. School Renewal Allocation <sup>5</sup>	1,557,913	2,069,243	2,227,676	3,088,115	2,989,086	3,236,641	2,924,033	3,526,155
19. New Pupil Places Allocation *	875,425	2,121,418	2,163,806	2,474,052	2,181,619	2,347,025	2,524,162	2,524,162
20. Other Capital Programs <sup>6*</sup>					2,252	28,314	202,554	202,554
21. Prior Capital Commitments and Debt Charges	411,220	241,640	169,304	220,418	216,849	29,164	29,164	29,164
22. OMERS Recovery	(308,508)	(141,337)						
<b>Total Grants for Capital and Other Purposes</b>	<b>\$ 2,536,050</b>	<b>\$ 4,290,964</b>	<b>\$ 4,560,786</b>	<b>\$ 5,782,585</b>	<b>\$ 5,389,806</b>	<b>\$ 5,641,144</b>	<b>\$ 5,679,913</b>	<b>\$ 6,282,035</b>
<b>TOTAL GRANTS FOR STUDENT NEEDS</b>	<b>\$ 80,679,127</b>	<b>\$ 86,534,445</b>	<b>\$ 90,822,596</b>	<b>\$ 95,518,806</b>	<b>\$ 93,865,553</b>	<b>\$ 97,410,583</b>	<b>\$ 101,101,158</b>	<b>\$ 103,254,958</b>

<b>Average Utilization of School Facilities, 2008-09</b>		
	<b>Elementary</b>	<b>Secondary</b>
Number of School Facilities	32	11
Enrolment	4,485	2,291
Capacity	8,608	5,181
Average Utilization	52.1%	44.2%

	<b>Enrolment (Average Daily Enrolment of Pupils of the Board)</b>							
	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Revised Estimates</b>	<b>2009-10 Projections</b>
Elementary	5,673	5,433	5,243	4,983	4,771	4,641	4,485	4,376
Secondary	2,784	2,538	2,433	2,353	2,321	2,256	2,291	2,221
<b>Total</b>	<b>8,457</b>	<b>7,971</b>	<b>7,676</b>	<b>7,336</b>	<b>7,092</b>	<b>6,897</b>	<b>6,775</b>	<b>6,597</b>

<b>Capital Programs, Estimated Project Value</b>		
Good Places to Learn (GPL) - Renewal :	Capital Priorities Funding	TBD
Stage 1	\$ 5.0 M	Primary Class Size: New Classrooms
Stage 2	\$ 3.1 M	Prohibitive to Repair (PTR)
Stage 3	\$ 1.7 M	Growth Schools
Stage 4	\$ 2.2 M	French Capital Transitional Adjustment (over 4 years starting in 2006-07)
		\$ 3.6 M

<b>Funding Outside the GSN for Textbooks and Libraries</b>			
Elementary Textbooks in 2005-06	\$ 117,359	Library Books in 2005-06	\$ 143,919
Secondary Textbooks in 2005-06	\$ 49,479	Library Books in 2006-07	\$ 123,839
Grades 4 to 6 Textbooks in 2006-07	\$ 35,541	Library Books in 2008-09	TBD
		Library Staff in 2008-09	\$ 98,285

**Notes:** Totals may not add due to rounding.

- The funding in 2008-09 and 2009-10 reflects a 2 percent benchmark increase for salaries and benefits for elementary teachers in the English-language public system and a 3 percent benchmark increase for all other teaching and non-teaching staff. Funding also reflects the additional labour-related enhancements provided to boards with ratified local collective agreements that are in keeping with the terms of the Provincial Framework Agreements.
  - Funding through these allocations from 2002-03 to 2005-06 is not always comparable to the succeeding years because of grant realignments and the introduction of the School Foundation Grant in 2006-07.
  - The Declining Enrolment Adjustment in 2005-06 includes a one-time investment of \$53M.
  - Includes the former Community Use of Schools Grant.
  - The School Renewal Allocation in 2008-09 reflects the impact of a one-year constraint, which was introduced for the 2008-09 school year.
  - Other Capital Programs include Best Start, Growth Schools, Primary Class Size Capital, Prohibitive to Repair, and Capital Transitional Adjustment for French-language school boards.
- \* Some of the 2008-09 and 2009-10 Enhancements to these grants have not yet been allocated on a board by board basis.

### Projected School Board Funding for the 2009-10 School Year (66) CSD catholique du Centre-Est de l'Ontario

Grants for Operating Purposes	2002-03 Actuals	2003-04 Actuals	2004-05 Actuals	2005-06 Actuals	2006-07 Actuals	2007-08 Actuals	2008-09 Revised Estimates	2009-10 Projections
1. Pupil Foundation Grant <sup>2</sup>	60,772,869	62,079,640	64,165,414	67,254,704	63,711,970	68,055,936	73,595,547	77,264,276
2. School Foundation Grant <sup>2</sup>					10,294,380	11,317,652	12,081,070	12,612,381
3. Primary Class Size Reduction Amount			866,686	1,793,585	2,883,994	4,372,956	4,764,488	5,039,410
4. Special Education Grant *	14,375,575	16,668,102	17,069,568	17,361,339	17,221,782	18,373,495	19,524,839	20,399,540
5. Language Grant	9,995,081	10,529,755	16,974,707	20,011,594	23,398,737	26,233,096	27,779,442	28,953,163
6. First Nations, Métis, and Inuit Education Supplement						43,031	82,286	86,345
7. Geographic Circumstances Grant <sup>2</sup>	5,326,530	5,784,075	6,049,206	6,009,934	4,539,304	5,059,558	5,253,069	5,380,001
8. Learning Opportunities Grant <sup>2</sup>	2,364,054	3,476,571	4,056,411	4,182,095	3,010,192	3,176,073	3,296,933	3,297,403
9. Safe Schools Supplement							538,097	554,757
10. Program Enhancement Grant						330,000	424,600	424,600
11. Continuing Education and Other Programs Grant	635,490	653,192	657,015	681,008	690,329	778,393	816,651	877,468
12. Cost Adjustment and Teacher Qualifications and Experience Grant <sup>2</sup>	2,332,106	2,551,695	2,704,149	3,263,974	3,774,565	3,964,001	5,803,811	6,850,890
13. Early Learning Grant	-	-	-					
14. Student Transportation Grant *	8,707,874	8,997,709	9,182,291	9,607,559	11,357,379	11,945,984	12,634,171	12,959,661
15. Declining Enrolment Adjustment <sup>3</sup>	-	130,118	65,059	65,059	-	-	-	-
16. School Board Administration and Governance Grant *	4,123,365	4,218,593	4,380,424	4,514,883	4,673,158	4,861,753	5,392,713	5,632,416
17. School Operations Allocation <sup>4</sup>	12,159,509	12,886,109	13,717,468	14,316,993	14,957,481	15,983,328	16,935,193	17,793,492
<b>Total Grants for Operating Purposes</b>	<b>\$ 120,792,453</b>	<b>\$ 127,975,559</b>	<b>\$ 139,888,398</b>	<b>\$ 149,062,727</b>	<b>\$ 160,513,271</b>	<b>\$ 174,495,256</b>	<b>\$ 188,922,911</b>	<b>\$ 198,125,804</b>

  

Grants for Capital and Other Purposes								
18. School Renewal Allocation <sup>5</sup>	2,364,771	2,764,667	2,967,309	2,771,287	2,983,430	3,183,224	3,031,147	3,916,465
19. New Pupil Places Allocation *	3,770,924	4,301,797	6,209,724	6,976,992	7,131,808	7,391,888	7,772,734	8,042,641
20. Other Capital Programs <sup>6</sup> *					414,610	256,463	879,287	1,816,830
21. Prior Capital Commitments and Debt Charges	2,088,389	2,802,876	2,480,704	2,492,242	2,505,909	8,387,621	837,190	837,190
22. OMERS Recovery	(688,140)	(221,039)						
<b>Total Grants for Capital and Other Purposes</b>	<b>\$ 7,535,944</b>	<b>\$ 9,648,301</b>	<b>\$ 11,657,737</b>	<b>\$ 12,240,521</b>	<b>\$ 13,035,757</b>	<b>\$ 19,219,196</b>	<b>\$ 12,520,358</b>	<b>\$ 14,613,126</b>

  

<b>TOTAL GRANTS FOR STUDENT NEEDS</b>	<b>\$ 128,328,397</b>	<b>\$ 137,623,860</b>	<b>\$ 151,546,135</b>	<b>\$ 161,303,248</b>	<b>\$ 173,549,028</b>	<b>\$ 193,714,452</b>	<b>\$ 201,443,269</b>	<b>\$ 212,738,930</b>
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Average Utilization of School Facilities, 2008-09		
	Elementary	Secondary
Number of School Facilities	46	9
Enrolment	12,288	4,356
Capacity	17,109	5,127
Average Utilization	71.8%	85.0%

	Enrolment (Average Daily Enrolment of Pupils of the Board)							
	2002-03 Actuals	2003-04 Actuals	2004-05 Actuals	2005-06 Actuals	2006-07 Actuals	2007-08 Actuals	2008-09 Revised Estimates	2009-10 Projections
Elementary	11,374	11,515	11,614	11,572	11,708	11,944	12,288	12,528
Secondary	3,914	3,705	3,809	3,945	4,078	4,254	4,356	4,429
<b>Total</b>	<b>15,288</b>	<b>15,220</b>	<b>15,423</b>	<b>15,517</b>	<b>15,785</b>	<b>16,198</b>	<b>16,644</b>	<b>16,956</b>

Capital Programs, Estimated Project Value		
Good Places to Learn (GPL) - Renewal :	Capital Priorities Funding	TBD
Stage 1	\$ 7.5 M Primary Class Size: New Classrooms	\$ 5.0 M
Stage 2	\$ 5.0 M Prohibitive to Repair (PTR)	\$ 12.9 M
Stage 3	\$ 3.9 M Growth Schools	\$ 7.2 M
Stage 4	\$ 2.8 M French Capital Transitional Adjustment (over 4 years starting in 2006-07)	\$ 18.0 M

Funding Outside the GSN for Textbooks and Libraries			
Elementary Textbooks in 2005-06	\$ 267,796	Library Books in 2005-06	\$ 182,531
Secondary Textbooks in 2005-06	\$ 84,763	Library Books in 2006-07	\$ 157,895
Grades 4 to 6 Textbooks in 2006-07	\$ 79,210	Library Books in 2008-09	TBD
		Library Staff in 2008-09	\$ 108,275

**Notes:** Totals may not add due to rounding.

- 1 The funding in 2008-09 and 2009-10 reflects a 2 percent benchmark increase for salaries and benefits for elementary teachers in the English-language public system and a 3 percent benchmark increase for all other teaching and non-teaching staff. Funding also reflects the additional labour-related enhancements provided to boards with ratified local collective agreements that are in keeping with the terms of the Provincial Framework Agreements.
  - 2 Funding through these allocations from 2002-03 to 2005-06 is not always comparable to the succeeding years because of grant realignments and the introduction of the School Foundation Grant in 2006-07.
  - 3 The Declining Enrolment Adjustment in 2005-06 includes a one-time investment of \$53M.
  - 4 Includes the former Community Use of Schools Grant.
  - 5 The School Renewal Allocation in 2008-09 reflects the impact of a one-year constraint, which was introduced for the 2008-09 school year.
  - 6 Other Capital Programs include Best Start, Growth Schools, Primary Class Size Capital, Prohibitive to Repair, and Capital Transitional Adjustment for French-language school boards.
- \* Some of the 2008-09 and 2009-10 Enhancements to these grants have not yet been allocated on a board by board basis.

**Projected School Board Funding for the 2009-10 School Year  
(61) CSD catholique du Nouvel-Ontario**

<b>Grants for Operating Purposes</b>	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Revised Estimates</b>	<b>2009-10 Projections</b>
1. Pupil Foundation Grant <sup>2</sup>	30,812,693	29,407,756	29,357,918	29,931,186	27,607,535	28,974,043	30,377,686	31,692,109
2. School Foundation Grant <sup>2</sup>					6,140,319	6,437,114	6,851,481	7,104,238
3. Primary Class Size Reduction Amount			341,919	665,295	1,039,433	1,601,320	1,721,276	1,843,092
4. Special Education Grant *	6,977,451	7,916,698	8,498,114	8,555,036	9,044,063	9,304,386	9,717,111	9,963,362
5. Language Grant	5,043,180	4,959,032	7,893,380	9,406,726	10,545,630	11,745,617	12,111,839	12,520,673
6. First Nations, Métis, and Inuit Education Supplement						92,148	170,177	177,314
7. Geographic Circumstances Grant <sup>2</sup>	9,371,987	10,929,248	11,646,756	11,927,091	8,148,051	9,780,414	10,224,679	10,437,864
8. Learning Opportunities Grant <sup>2</sup>	1,968,061	2,290,071	2,399,707	2,430,313	1,639,689	1,683,751	1,741,850	1,741,994
9. Safe Schools Supplement							194,299	202,805
10. Program Enhancement Grant						270,000	347,400	347,400
11. Continuing Education and Other Programs Grant	22,260	36,435	36,005	54,301	29,130	35,139	36,373	39,408
12. Cost Adjustment and Teacher Qualifications and Experience Grant <sup>2</sup>	1,646,155	1,790,670	1,724,617	1,689,041	2,202,822	2,442,354	3,119,044	3,255,693
13. Early Learning Grant	-	-	-	-	-	-	-	-
14. Student Transportation Grant *	4,919,576	5,055,049	5,408,902	5,664,743	5,725,251	5,891,283	6,085,695	6,155,442
15. Declining Enrolment Adjustment <sup>3</sup>	595,538	2,186,740	1,463,097	1,977,591	551,809	229,689	82,935	14,777
16. School Board Administration and Governance Grant *	2,853,376	2,815,027	2,858,159	2,858,965	2,913,675	3,003,756	3,335,405	3,455,869
17. School Operations Allocation <sup>4</sup>	5,977,174	6,651,426	7,031,360	7,697,838	7,691,914	8,067,061	8,401,605	8,760,646
<b>Total Grants for Operating Purposes</b>	<b>\$ 70,187,451</b>	<b>\$ 74,038,151</b>	<b>\$ 78,659,934</b>	<b>\$ 82,858,126</b>	<b>\$ 83,279,321</b>	<b>\$ 89,558,075</b>	<b>\$ 94,518,856</b>	<b>\$ 97,712,686</b>
<b>Grants for Capital and Other Purposes</b>								
18. School Renewal Allocation <sup>5</sup>	1,230,312	1,462,145	1,734,591	1,947,420	2,079,387	2,304,296	2,148,032	2,721,062
19. New Pupil Places Allocation *	871,527	871,527	2,528,503	1,892,365	2,787,131	2,839,114	2,784,197	2,907,485
20. Other Capital Programs <sup>6*</sup>					374,896	309,203	250,637	525,083
21. Prior Capital Commitments and Debt Charges	295,644	328,706	104,190	104,260	54,454	46,920	46,920	46,920
22. OMERS Recovery	(476,340)	(247,736)						
<b>Total Grants for Capital and Other Purposes</b>	<b>\$ 1,921,143</b>	<b>\$ 2,414,642</b>	<b>\$ 4,367,284</b>	<b>\$ 3,944,045</b>	<b>\$ 5,295,868</b>	<b>\$ 5,499,533</b>	<b>\$ 5,229,786</b>	<b>\$ 6,200,550</b>
<b>TOTAL GRANTS FOR STUDENT NEEDS</b>	<b>\$ 72,108,594</b>	<b>\$ 76,452,793</b>	<b>\$ 83,027,218</b>	<b>\$ 86,802,171</b>	<b>\$ 88,575,189</b>	<b>\$ 95,057,608</b>	<b>\$ 99,748,642</b>	<b>\$ 103,913,236</b>

<b>Average Utilization of School Facilities, 2008-09</b>		
	<b>Elementary</b>	<b>Secondary</b>
Number of School Facilities	29	10
Enrolment	4,649	2,128
Capacity	8,683	3,336
Average Utilization	53.5%	63.8%

	<b>Enrolment (Average Daily Enrolment of Pupils of the Board)</b>							
	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Revised Estimates</b>	<b>2009-10 Projections</b>
Elementary	5,302	5,066	4,924	4,740	4,601	4,636	4,649	4,662
Secondary	2,371	2,078	2,066	2,082	2,130	2,157	2,128	2,194
<b>Total</b>	<b>7,673</b>	<b>7,144</b>	<b>6,990</b>	<b>6,821</b>	<b>6,730</b>	<b>6,793</b>	<b>6,777</b>	<b>6,856</b>

<b>Capital Programs, Estimated Project Value</b>		
Good Places to Learn (GPL) - Renewal :	Capital Priorities Funding	TBD
Stage 1	\$ 7.7 M Primary Class Size: New Classrooms	\$ 440,778
Stage 2	\$ 3.7 M Prohibitive to Repair (PTR)	\$ 8.3 M
Stage 3	\$ 3.3 M Growth Schools	-
Stage 4	\$ 1.4 M French Capital Transitional Adjustment (over 4 years starting in 2006-07)	\$ 19.6 M

<b>Funding Outside the GSN for Textbooks and Libraries</b>			
Elementary Textbooks in 2005-06	\$ 107,889	Library Books in 2005-06	\$ 136,899
Secondary Textbooks in 2005-06	\$ 40,923	Library Books in 2006-07	\$ 126,935
Grades 4 to 6 Textbooks in 2006-07	\$ 33,589	Library Books in 2008-09	TBD
		Library Staff in 2008-09	\$ 93,290

**Notes:** Totals may not add due to rounding.

- The funding in 2008-09 and 2009-10 reflects a 2 percent benchmark increase for salaries and benefits for elementary teachers in the English-language public system and a 3 percent benchmark increase for all other teaching and non-teaching staff. Funding also reflects the additional labour-related enhancements provided to boards with ratified local collective agreements that are in keeping with the terms of the Provincial Framework Agreements.
  - Funding through these allocations from 2002-03 to 2005-06 is not always comparable to the succeeding years because of grant realignments and the introduction of the School Foundation Grant in 2006-07.
  - The Declining Enrolment Adjustment in 2005-06 includes a one-time investment of \$53M.
  - Includes the former Community Use of Schools Grant.
  - The School Renewal Allocation in 2008-09 reflects the impact of a one-year constraint, which was introduced for the 2008-09 school year.
  - Other Capital Programs include Best Start, Growth Schools, Primary Class Size Capital, Prohibitive to Repair, and Capital Transitional Adjustment for French-language school boards.
- \* Some of the 2008-09 and 2009-10 Enhancements to these grants have not yet been allocated on a board by board basis.

**Projected School Board Funding for the 2009-10 School Year  
(60B) CSD catholique Franco-Nord**

<b>Grants for Operating Purposes</b>	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Revised Estimates</b>	<b>2009-10 Projections</b>
1. Pupil Foundation Grant <sup>2</sup>	13,920,610	13,586,673	13,715,853	13,823,247	12,733,861	12,681,671	13,219,610	13,179,338
2. School Foundation Grant <sup>2</sup>					2,860,412	2,935,306	3,089,283	3,096,176
3. Primary Class Size Reduction Amount			144,379	298,350	470,068	656,796	678,465	678,538
4. Special Education Grant *	4,092,494	4,584,507	4,628,635	5,189,660	5,418,303	5,576,020	5,798,140	5,748,368
5. Language Grant	2,317,251	2,336,426	3,379,813	4,202,538	4,739,258	5,134,445	5,280,460	5,312,947
6. First Nations, Métis, and Inuit Education Supplement						46,524	141,313	141,187
7. Geographic Circumstances Grant <sup>2</sup>	2,791,468	3,455,242	3,856,171	3,945,110	2,411,756	2,765,777	2,890,794	2,896,503
8. Learning Opportunities Grant <sup>2</sup>	988,366	1,151,099	1,180,703	1,200,716	843,978	869,956	900,309	898,330
9. Safe Schools Supplement							75,000	77,250
10. Program Enhancement Grant						127,500	164,050	164,050
11. Continuing Education and Other Programs Grant	211,277	256,065	251,270	303,289	252,624	134,467	131,342	129,182
12. Cost Adjustment and Teacher Qualifications and Experience Grant <sup>2</sup>	367,588	278,954	440,808	288,732	407,342	731,902	1,488,607	1,894,515
13. Early Learning Grant	-	-	-	-	-	-	-	-
14. Student Transportation Grant *	2,815,585	2,897,246	3,053,098	3,173,702	3,160,230	3,396,538	3,508,624	3,543,710
15. Declining Enrolment Adjustment <sup>3</sup>	521,404	927,806	519,847	878,534	193,330	351,660	184,369	309,504
16. School Board Administration and Governance Grant *	1,445,121	1,465,327	1,484,383	1,490,398	1,518,747	1,523,899	1,811,427	1,842,266
17. School Operations Allocation <sup>4</sup>	3,173,746	3,493,866	3,704,058	4,021,490	4,203,500	4,286,666	4,496,188	4,613,734
<b>Total Grants for Operating Purposes</b>	<b>\$ 32,644,910</b>	<b>\$ 34,433,211</b>	<b>\$ 36,359,018</b>	<b>\$ 38,815,766</b>	<b>\$ 39,213,409</b>	<b>\$ 41,219,127</b>	<b>\$ 43,857,979</b>	<b>\$ 44,525,596</b>

<b>Grants for Capital and Other Purposes</b>	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Revised Estimates</b>	<b>2009-10 Projections</b>
18. School Renewal Allocation <sup>5</sup>	711,341	894,518	1,079,963	1,168,674	1,211,126	1,284,566	1,125,138	1,461,918
19. New Pupil Places Allocation *	-	1,065,273	1,086,550	1,198,018	1,234,798	1,373,079	1,198,018	1,198,018
20. Other Capital Programs <sup>6*</sup>	-	-	-	-	-	-	4,636	214,235
21. Prior Capital Commitments and Debt Charges	46,102	147,733	105,529	105,529	105,529	105,529	105,529	105,529
22. OMERS Recovery	(201,373)	(63,901)						
<b>Total Grants for Capital and Other Purposes</b>	<b>\$ 556,070</b>	<b>\$ 2,043,623</b>	<b>\$ 2,272,042</b>	<b>\$ 2,472,221</b>	<b>\$ 2,551,453</b>	<b>\$ 2,763,174</b>	<b>\$ 2,433,321</b>	<b>\$ 2,979,700</b>

<b>TOTAL GRANTS FOR STUDENT NEEDS</b>	<b>\$ 33,200,980</b>	<b>\$ 36,476,834</b>	<b>\$ 38,631,060</b>	<b>\$ 41,287,987</b>	<b>\$ 41,764,862</b>	<b>\$ 43,982,301</b>	<b>\$ 46,291,300</b>	<b>\$ 47,505,296</b>
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<b>Average Utilization of School Facilities, 2008-09</b>		
	<b>Elementary</b>	<b>Secondary</b>
Number of School Facilities	14	3
Enrolment	1,844	1,066
Capacity	3,806	2,070
Average Utilization	48.4%	51.5%

	<b>Enrolment (Average Daily Enrolment of Pupils of the Board)</b>							
	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Revised Estimates</b>	<b>2009-10 Projections</b>
Elementary	2,210	2,137	2,087	2,023	1,977	1,837	1,844	1,803
Secondary	1,225	1,129	1,142	1,093	1,094	1,092	1,066	1,019
<b>Total</b>	<b>3,435</b>	<b>3,266</b>	<b>3,230</b>	<b>3,116</b>	<b>3,071</b>	<b>2,929</b>	<b>2,910</b>	<b>2,822</b>

<b>Capital Programs, Estimated Project Value</b>		
Good Places to Learn (GPL) - Renewal :	Capital Priorities Funding	TBD
Stage 1	\$ 3.6 M Primary Class Size: New Classrooms	\$ 425,962
Stage 2	\$ 1.2 M Prohibitive to Repair (PTR)	\$ 18.4 M
Stage 3	\$ 2.0 M Growth Schools	-
Stage 4	\$ 754,950 French Capital Transitional Adjustment (over 4 years starting in 2006-07)	\$ 9.7 M

<b>Funding Outside the GSN for Textbooks and Libraries</b>			
Elementary Textbooks in 2005-06	\$ 47,072	Library Books in 2005-06	\$ 59,674
Secondary Textbooks in 2005-06	\$ 24,665	Library Books in 2006-07	\$ 52,632
Grades 4 to 6 Textbooks in 2006-07	\$ 15,866	Library Books in 2008-09	TBD
		Library Staff in 2008-09	\$ 73,310

**Notes:** Totals may not add due to rounding.

- The funding in 2008-09 and 2009-10 reflects a 2 percent benchmark increase for salaries and benefits for elementary teachers in the English-language public system and a 3 percent benchmark increase for all other teaching and non-teaching staff. Funding also reflects the additional labour-related enhancements provided to boards with ratified local collective agreements that are in keeping with the terms of the Provincial Framework Agreements.
  - Funding through these allocations from 2002-03 to 2005-06 is not always comparable to the succeeding years because of grant realignments and the introduction of the School Foundation Grant in 2006-07.
  - The Declining Enrolment Adjustment in 2005-06 includes a one-time investment of \$53M.
  - Includes the former Community Use of Schools Grant.
  - The School Renewal Allocation in 2008-09 reflects the impact of a one-year constraint, which was introduced for the 2008-09 school year.
  - Other Capital Programs include Best Start, Growth Schools, Primary Class Size Capital, Prohibitive to Repair, and Capital Transitional Adjustment for French-language school boards.
- \* Some of the 2008-09 and 2009-10 Enhancements to these grants have not yet been allocated on a board by board basis.

### Projected School Board Funding for the 2009-10 School Year (63) CSD des écoles catholiques du Sud-Ouest

Grants for Operating Purposes	2002-03 Actuals	2003-04 Actuals	2004-05 Actuals	2005-06 Actuals	2006-07 Actuals	2007-08 Actuals	2008-09 Revised Estimates	2009-10 Projections
1. Pupil Foundation Grant <sup>2</sup>	25,224,520	25,825,724	26,470,062	28,006,179	26,615,375	28,293,719	30,120,862	31,524,401
2. School Foundation Grant <sup>2</sup>					5,003,853	5,398,176	5,845,469	6,077,625
3. Primary Class Size Reduction Amount			419,524	877,353	1,398,521	2,164,655	2,287,555	2,402,907
4. Special Education Grant *	4,696,249	5,380,923	5,617,016	5,980,416	6,284,072	6,765,906	7,195,047	7,572,455
5. Language Grant	4,811,887	5,096,895	7,953,114	9,676,081	11,308,397	12,571,171	13,295,931	13,806,850
6. First Nations, Métis, and Inuit Education Supplement						18,179	29,077	30,390
7. Geographic Circumstances Grant <sup>2</sup>	5,600,788	5,961,821	6,325,333	6,369,386	4,333,822	4,712,073	4,818,214	4,896,388
8. Learning Opportunities Grant <sup>2</sup>	874,252	1,109,451	1,339,734	1,270,541	866,599	946,538	925,299	935,398
9. Safe Schools Supplement							142,896	149,491
10. Program Enhancement Grant						210,000	279,850	279,850
11. Continuing Education and Other Programs Grant	61,190	108,115	66,163	70,506	92,434	74,241	117,769	126,553
12. Cost Adjustment and Teacher Qualifications and Experience Grant <sup>2</sup>	1,125,262	1,198,552	1,042,734	1,327,541	1,335,395	1,039,551	1,410,588	1,629,853
13. Early Learning Grant	-	-	-	-	-	-	-	-
14. Student Transportation Grant *	3,880,373	4,030,171	4,323,821	4,582,779	4,732,663	5,090,488	5,335,307	5,467,311
15. Declining Enrolment Adjustment <sup>3</sup>	-	-	-	-	-	-	-	-
16. School Board Administration and Governance Grant *	2,256,895	2,311,607	2,362,494	2,449,150	2,540,907	2,638,825	3,006,162	3,122,549
17. School Operations Allocation <sup>4</sup>	4,812,927	5,556,854	6,073,614	6,461,436	6,509,112	6,679,131	7,360,008	7,615,795
<b>Total Grants for Operating Purposes</b>	<b>\$ 53,344,343</b>	<b>\$ 56,580,113</b>	<b>\$ 61,993,609</b>	<b>\$ 67,071,368</b>	<b>\$ 71,021,150</b>	<b>\$ 76,602,653</b>	<b>\$ 82,170,033</b>	<b>\$ 85,637,818</b>
<b>Grants for Capital and Other Purposes</b>								
18. School Renewal Allocation <sup>5</sup>	925,557	1,108,851	1,418,007	1,267,448	1,344,975	1,415,893	1,438,077	1,714,020
19. New Pupil Places Allocation *	329,981	1,109,522	1,131,697	1,320,515	1,106,471	1,106,471	1,106,471	1,106,471
20. Other Capital Programs <sup>6</sup> *					175,937	406,241	1,187,278	1,716,380
21. Prior Capital Commitments and Debt Charges	381,071	1,368,930	977,859	977,859	977,859	977,859	977,859	977,859
22. OMERS Recovery	(338,374)	(93,513)						
<b>Total Grants for Capital and Other Purposes</b>	<b>\$ 1,298,235</b>	<b>\$ 3,493,790</b>	<b>\$ 3,527,563</b>	<b>\$ 3,565,822</b>	<b>\$ 3,605,242</b>	<b>\$ 3,906,464</b>	<b>\$ 4,709,685</b>	<b>\$ 5,514,730</b>
<b>TOTAL GRANTS FOR STUDENT NEEDS</b>	<b>\$ 54,642,578</b>	<b>\$ 60,073,903</b>	<b>\$ 65,521,172</b>	<b>\$ 70,637,190</b>	<b>\$ 74,626,392</b>	<b>\$ 80,509,117</b>	<b>\$ 86,879,719</b>	<b>\$ 91,152,548</b>

Average Utilization of School Facilities, 2008-09		
	Elementary	Secondary
Number of School Facilities	25	7
Enrolment	5,487	1,426
Capacity	7,113	2,064
Average Utilization	77.1%	69.1%

	Enrolment (Average Daily Enrolment of Pupils of the Board)							
	2002-03 Actuals	2003-04 Actuals	2004-05 Actuals	2005-06 Actuals	2006-07 Actuals	2007-08 Actuals	2008-09 Revised Estimates	2009-10 Projections
Elementary	4,920	5,027	5,024	5,098	5,257	5,362	5,487	5,569
Secondary	1,459	1,345	1,378	1,421	1,422	1,463	1,426	1,445
<b>Total</b>	<b>6,379</b>	<b>6,372</b>	<b>6,402</b>	<b>6,519</b>	<b>6,679</b>	<b>6,825</b>	<b>6,912</b>	<b>7,014</b>

Capital Programs, Estimated Project Value		
Good Places to Learn (GPL) - Renewal :	Capital Priorities Funding	TBD
Stage 1	\$ 4.0 M Primary Class Size: New Classrooms	\$ 3.2 M
Stage 2	\$ 2.4 M Prohibitive to Repair (PTR)	\$ 7.5 M
Stage 3	\$ 1.1 M Growth Schools	-
Stage 4	\$ 902,556 French Capital Transitional Adjustment (over 4 years starting in 2006-07)	\$ 22.2 M

Funding Outside the GSN for Textbooks and Libraries			
Elementary Textbooks in 2005-06	\$ 117,117	Library Books in 2005-06	\$ 108,817
Secondary Textbooks in 2005-06	\$ 30,405	Library Books in 2006-07	\$ 95,975
Grades 4 to 6 Textbooks in 2006-07	\$ 33,497	Library Books in 2008-09	TBD
		Library Staff in 2008-09	\$ 84,965

**Notes:** Totals may not add due to rounding.

- 1 The funding in 2008-09 and 2009-10 reflects a 2 percent benchmark increase for salaries and benefits for elementary teachers in the English-language public system and a 3 percent benchmark increase for all other teaching and non-teaching staff. Funding also reflects the additional labour-related enhancements provided to boards with ratified local collective agreements that are in keeping with the terms of the Provincial Framework Agreements.
  - 2 Funding through these allocations from 2002-03 to 2005-06 is not always comparable to the succeeding years because of grant realignments and the introduction of the School Foundation Grant in 2006-07.
  - 3 The Declining Enrolment Adjustment in 2005-06 includes a one-time investment of \$53M.
  - 4 Includes the former Community Use of Schools Grant.
  - 5 The School Renewal Allocation in 2008-09 reflects the impact of a one-year constraint, which was introduced for the 2008-09 school year.
  - 6 Other Capital Programs include Best Start, Growth Schools, Primary Class Size Capital, Prohibitive to Repair, and Capital Transitional Adjustment for French-language school boards.
- \* Some of the 2008-09 and 2009-10 Enhancements to these grants have not yet been allocated on a board by board basis.



**Projected School Board Funding for the 2009-10 School Year  
(59) CSD des écoles publiques de l'Est de l'Ontario**

<b>Grants for Operating Purposes</b>	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Revised Estimates</b>	<b>2009-10 Projections</b>
1. Pupil Foundation Grant <sup>2</sup>	37,092,523	38,083,468	38,911,244	42,381,627	40,160,299	42,224,548	44,924,663	46,248,962
2. School Foundation Grant <sup>2</sup>					7,091,654	7,450,297	7,892,627	8,146,512
3. Primary Class Size Reduction Amount			453,678	958,715	1,491,977	2,273,208	2,497,723	2,595,645
4. Special Education Grant *	8,775,789	10,177,777	10,110,473	11,095,950	11,405,671	11,979,233	12,462,113	12,802,874
5. Language Grant	6,868,141	7,303,017	11,199,513	13,436,559	15,074,328	16,853,535	17,789,148	18,173,249
6. First Nations, Métis, and Inuit Education Supplement						27,837	50,704	52,225
7. Geographic Circumstances Grant <sup>2</sup>	5,499,901	7,904,767	8,455,343	8,269,134	6,321,391	6,664,700	6,803,957	6,868,748
8. Learning Opportunities Grant <sup>2</sup>	1,313,040	2,115,141	2,537,319	2,592,758	1,998,051	2,116,003	2,161,547	2,162,959
9. Safe Schools Supplement							261,408	269,250
10. Program Enhancement Grant						247,500	318,450	318,450
11. Continuing Education and Other Programs Grant	1,565,477	1,410,258	1,199,880	1,273,730	1,325,503	1,397,954	1,562,813	1,623,470
12. Cost Adjustment and Teacher Qualifications and Experience Grant <sup>2</sup>	1,515,963	1,322,413	1,095,585	1,342,312	1,608,926	1,895,051	2,289,912	3,195,108
13. Early Learning Grant	-	-	-	-	-	-	-	-
14. Student Transportation Grant *	5,289,327	5,471,033	5,871,028	6,326,162	6,464,980	7,419,883	7,935,224	8,014,671
15. Declining Enrolment Adjustment <sup>3</sup>	-	-	-	-	-	-	-	-
16. School Board Administration and Governance Grant *	3,018,048	3,121,074	3,224,098	3,404,065	3,503,868	3,597,663	3,986,550	4,084,941
17. School Operations Allocation <sup>4</sup>	7,417,457	8,288,336	8,934,318	9,761,693	10,144,590	10,923,612	11,471,966	12,004,404
<b>Total Grants for Operating Purposes</b>	<b>\$ 78,355,665</b>	<b>\$ 85,197,284</b>	<b>\$ 91,992,479</b>	<b>\$ 100,842,705</b>	<b>\$ 106,591,238</b>	<b>\$ 115,071,024</b>	<b>\$ 122,408,805</b>	<b>\$ 126,561,467</b>
<b>Grants for Capital and Other Purposes</b>								
18. School Renewal Allocation <sup>5</sup>	1,331,043	1,547,653	1,788,589	1,614,233	1,827,668	2,086,670	1,971,282	2,420,886
19. New Pupil Places Allocation *	5,343,026	5,261,631	7,048,403	7,828,822	7,812,563	7,874,623	8,018,978	8,019,161
20. Other Capital Programs <sup>6</sup> *					61,811	129,543	170,319	208,334
21. Prior Capital Commitments and Debt Charges	441,780	680,196	598,059	596,633	579,970	573,527	570,325	564,738
22. OMERS Recovery	(559,111)	(322,274)						
<b>Total Grants for Capital and Other Purposes</b>	<b>\$ 6,556,738</b>	<b>\$ 7,167,206</b>	<b>\$ 9,435,051</b>	<b>\$ 10,039,688</b>	<b>\$ 10,282,012</b>	<b>\$ 10,664,363</b>	<b>\$ 10,730,904</b>	<b>\$ 11,213,118</b>
<b>TOTAL GRANTS FOR STUDENT NEEDS</b>	<b>\$ 84,912,403</b>	<b>\$ 92,364,490</b>	<b>\$ 101,427,530</b>	<b>\$ 110,882,393</b>	<b>\$ 116,873,250</b>	<b>\$ 125,735,387</b>	<b>\$ 133,139,709</b>	<b>\$ 137,774,586</b>

<b>Average Utilization of School Facilities, 2008-09</b>		
	<b>Elementary</b>	<b>Secondary</b>
Number of School Facilities	30	13
Enrolment	6,602	3,361
Capacity	9,522	4,254
Average Utilization	69.3%	79.0%

	<b>Enrolment (Average Daily Enrolment of Pupils of the Board)</b>							
	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Revised Estimates</b>	<b>2009-10 Projections</b>
Elementary	6,211	6,365	6,391	6,603	6,576	6,496	6,602	6,602
Secondary	2,997	2,853	2,851	3,033	3,187	3,344	3,361	3,361
<b>Total</b>	<b>9,207</b>	<b>9,218</b>	<b>9,242</b>	<b>9,636</b>	<b>9,764</b>	<b>9,840</b>	<b>9,962</b>	<b>9,962</b>

<b>Capital Programs, Estimated Project Value</b>			
Good Places to Learn (GPL) - Renewal :		Capital Priorities Funding	TBD
Stage 1	\$ 6.3 M	Primary Class Size: New Classrooms	\$ 1.4 M
Stage 2	\$ 3.0 M	Prohibitive to Repair (PTR)	\$ 3.7 M
Stage 3	\$ 1.4 M	Growth Schools	\$ 5.0 M
Stage 4	\$ 903,857	French Capital Transitional Adjustment (over 4 years starting in 2006-07)	-

<b>Funding Outside the GSN for Textbooks and Libraries</b>			
Elementary Textbooks in 2005-06	\$ 149,879	Library Books in 2005-06	\$ 140,409
Secondary Textbooks in 2005-06	\$ 66,639	Library Books in 2006-07	\$ 126,935
Grades 4 to 6 Textbooks in 2006-07	\$ 49,856	Library Books in 2008-09	TBD
		Library Staff in 2008-09	\$ 83,300

**Notes:** Totals may not add due to rounding.

- The funding in 2008-09 and 2009-10 reflects a 2 percent benchmark increase for salaries and benefits for elementary teachers in the English-language public system and a 3 percent benchmark increase for all other teaching and non-teaching staff. Funding also reflects the additional labour-related enhancements provided to boards with ratified local collective agreements that are in keeping with the terms of the Provincial Framework Agreements.
  - Funding through these allocations from 2002-03 to 2005-06 is not always comparable to the succeeding years because of grant realignments and the introduction of the School Foundation Grant in 2006-07.
  - The Declining Enrolment Adjustment in 2005-06 includes a one-time investment of \$53M.
  - Includes the former Community Use of Schools Grant.
  - The School Renewal Allocation in 2008-09 reflects the impact of a one-year constraint, which was introduced for the 2008-09 school year.
  - Other Capital Programs include Best Start, Growth Schools, Primary Class Size Capital, Prohibitive to Repair, and Capital Transitional Adjustment for French-language school boards.
- \* Some of the 2008-09 and 2009-10 Enhancements to these grants have not yet been allocated on a board by board basis.

**Projected School Board Funding for the 2009-10 School Year  
(58) CSD du Centre Sud-Ouest**

<b>Grants for Operating Purposes</b>	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Revised Estimates</b>	<b>2009-10 Projections</b>
1. Pupil Foundation Grant <sup>2</sup>	22,836,622	23,644,818	24,907,315	27,163,117	25,465,469	27,248,395	29,601,583	31,689,314
2. School Foundation Grant <sup>2</sup>					5,836,433	6,249,591	6,870,604	7,209,205
3. Primary Class Size Reduction Amount			383,128	835,550	1,294,578	2,011,352	2,293,113	2,463,873
4. Special Education Grant *	4,098,765	4,712,572	5,178,046	5,410,136	5,617,789	6,079,063	6,476,657	7,018,957
5. Language Grant	5,115,537	5,457,230	8,457,931	10,490,603	11,761,293	13,182,367	14,275,684	15,057,784
6. First Nations, Métis, and Inuit Education Supplement						16,372	26,688	28,540
7. Geographic Circumstances Grant <sup>2</sup>	7,730,195	10,137,604	10,393,241	10,135,974	6,852,938	6,918,482	7,101,131	7,263,758
8. Learning Opportunities Grant <sup>2</sup>	1,130,897	1,700,778	1,991,564	2,055,704	1,520,427	1,574,254	1,632,788	1,636,225
9. Safe Schools Supplement							175,037	187,289
10. Program Enhancement Grant						262,500	357,050	357,050
11. Continuing Education and Other Programs Grant	13,087	11,611	11,151	5,056	21,990	2,660	-	-
12. Cost Adjustment and Teacher Qualifications and Experience Grant <sup>2</sup>	437,441	579,183	633,412	601,497	673,123	604,503	929,820	989,727
13. Early Learning Grant	-	-	-	-	-	-	-	-
14. Student Transportation Grant *	7,291,644	7,603,076	7,768,289	8,478,590	8,575,955	9,694,629	10,700,663	11,217,207
15. Declining Enrolment Adjustment <sup>3</sup>	-	-	-	-	-	-	-	-
16. School Board Administration and Governance Grant *	2,300,904	2,377,571	2,499,252	2,635,796	2,727,816	2,822,032	3,236,663	3,420,742
17. School Operations Allocation <sup>4</sup>	5,053,732	6,935,785	7,656,943	8,189,758	8,310,472	8,934,414	9,907,624	10,388,235
<b>Total Grants for Operating Purposes</b>	<b>\$ 56,008,824</b>	<b>\$ 63,160,228</b>	<b>\$ 69,880,272</b>	<b>\$ 76,001,781</b>	<b>\$ 78,658,283</b>	<b>\$ 85,600,614</b>	<b>\$ 93,585,106</b>	<b>\$ 98,927,908</b>
<b>Grants for Capital and Other Purposes</b>								
18. School Renewal Allocation <sup>5</sup>	1,118,352	1,637,023	1,929,561	1,777,990	2,095,790	2,495,486	2,508,366	2,975,584
19. New Pupil Places Allocation *	2,054,053	2,054,053	3,305,336	3,574,066	3,590,703	3,590,703	3,590,703	3,590,703
20. Other Capital Programs <sup>6*</sup>					328,403	614,983	1,920,327	3,348,240
21. Prior Capital Commitments and Debt Charges	1,697,949	2,262,272	1,960,019	1,960,022	1,595,973	1,111,206	1,111,206	1,111,206
22. OMERS Recovery	(135,808)	(52,746)						
<b>Total Grants for Capital and Other Purposes</b>	<b>\$ 4,734,546</b>	<b>\$ 5,900,602</b>	<b>\$ 7,194,916</b>	<b>\$ 7,312,078</b>	<b>\$ 7,610,869</b>	<b>\$ 7,812,378</b>	<b>\$ 9,130,603</b>	<b>\$ 11,025,733</b>
<b>TOTAL GRANTS FOR STUDENT NEEDS</b>	<b>\$ 60,743,370</b>	<b>\$ 69,060,830</b>	<b>\$ 77,075,188</b>	<b>\$ 83,313,859</b>	<b>\$ 86,269,152</b>	<b>\$ 93,412,992</b>	<b>\$ 102,715,709</b>	<b>\$ 109,953,640</b>

<b>Average Utilization of School Facilities, 2008-09</b>		
	<b>Elementary</b>	<b>Secondary</b>
Number of School Facilities	34	8
Enrolment	5,284	1,485
Capacity	9,387	2,940
Average Utilization	56.3%	50.5%

	<b>Enrolment (Average Daily Enrolment of Pupils of the Board)</b>							
	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Revised Estimates</b>	<b>2009-10 Projections</b>
Elementary	4,368	4,538	4,756	4,958	4,945	5,083	5,284	5,490
Secondary	1,393	1,285	1,273	1,368	1,426	1,472	1,485	1,539
<b>Total</b>	<b>5,761</b>	<b>5,823</b>	<b>6,029</b>	<b>6,326</b>	<b>6,371</b>	<b>6,555</b>	<b>6,769</b>	<b>7,029</b>

<b>Capital Programs, Estimated Project Value</b>		
Good Places to Learn (GPL) - Renewal :	Capital Priorities Funding	TBD
Stage 1	\$ 7.6 M Primary Class Size: New Classrooms	\$ 2.2 M
Stage 2	\$ 6.0 M Prohibitive to Repair (PTR)	\$ 2.6 M
Stage 3	\$ 2.4 M Growth Schools	-
Stage 4	\$ 2.8 M French Capital Transitional Adjustment (over 4 years starting in 2006-07)	\$ 77.0 M

<b>Funding Outside the GSN for Textbooks and Libraries</b>			
Elementary Textbooks in 2005-06	\$ 111,365	Library Books in 2005-06	\$ 147,429
Secondary Textbooks in 2005-06	\$ 28,473	Library Books in 2006-07	\$ 130,031
Grades 4 to 6 Textbooks in 2006-07	\$ 33,077	Library Books in 2008-09	TBD
		Library Staff in 2008-09	\$ 93,290

**Notes:** Totals may not add due to rounding.

- The funding in 2008-09 and 2009-10 reflects a 2 percent benchmark increase for salaries and benefits for elementary teachers in the English-language public system and a 3 percent benchmark increase for all other teaching and non-teaching staff. Funding also reflects the additional labour-related enhancements provided to boards with ratified local collective agreements that are in keeping with the terms of the Provincial Framework Agreements.
  - Funding through these allocations from 2002-03 to 2005-06 is not always comparable to the succeeding years because of grant realignments and the introduction of the School Foundation Grant in 2006-07.
  - The Declining Enrolment Adjustment in 2005-06 includes a one-time investment of \$53M.
  - Includes the former Community Use of Schools Grant.
  - The School Renewal Allocation in 2008-09 reflects the impact of a one-year constraint, which was introduced for the 2008-09 school year.
  - Other Capital Programs include Best Start, Growth Schools, Primary Class Size Capital, Prohibitive to Repair, and Capital Transitional Adjustment for French-language school boards.
- \* Some of the 2008-09 and 2009-10 Enhancements to these grants have not yet been allocated on a board by board basis.



**Projected School Board Funding for the 2009-10 School Year  
(57) CSD du Grand Nord de l'Ontario**

<b>Grants for Operating Purposes</b>	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Revised Estimates</b>	<b>2009-10 Projections</b>
1. Pupil Foundation Grant <sup>2</sup>	9,374,337	9,865,920	9,794,942	10,266,212	9,577,006	9,625,521	9,701,943	9,574,241
2. School Foundation Grant <sup>2</sup>					2,929,711	2,914,133	3,184,129	3,191,010
3. Primary Class Size Reduction Amount			105,825	213,945	323,246	478,632	475,090	515,107
4. Special Education Grant *	4,266,858	4,930,668	5,239,062	5,883,465	6,174,549	6,115,608	6,214,198	6,111,536
5. Language Grant	1,625,475	1,773,079	3,055,527	4,243,060	4,576,450	4,811,658	5,015,578	5,049,778
6. First Nations, Métis, and Inuit Education Supplement						30,016	55,304	54,745
7. Geographic Circumstances Grant <sup>2</sup>	6,278,574	8,147,714	8,644,609	9,434,968	6,739,160	6,839,547	6,946,704	6,971,284
8. Learning Opportunities Grant <sup>2</sup>	446,692	600,740	617,164	631,115	475,214	486,092	500,405	499,089
9. Safe Schools Supplement							132,127	127,913
10. Program Enhancement Grant						135,000	183,350	183,350
11. Continuing Education and Other Programs Grant	105,167	69,664	45,744	37,747	33,062	32,665	31,101	30,039
12. Cost Adjustment and Teacher Qualifications and Experience Grant <sup>2</sup>	602,997	693,132	590,822	637,455	471,896	699,145	941,117	1,214,536
13. Early Learning Grant	-	-	-	-	-	-	-	-
14. Student Transportation Grant *	1,182,831	1,251,805	1,404,428	1,462,240	1,464,168	1,669,266	1,736,209	1,770,933
15. Declining Enrolment Adjustment <sup>3</sup>	-	-	159,847	159,847	39,962	143,032	210,605	413,181
16. School Board Administration and Governance Grant *	1,530,858	1,638,998	1,641,599	1,672,097	1,709,737	1,731,710	1,988,177	2,008,024
17. School Operations Allocation <sup>4</sup>	2,201,598	3,016,794	3,223,499	3,633,143	3,812,664	3,964,672	4,196,001	4,296,277
<b>Total Grants for Operating Purposes</b>	<b>\$ 27,615,387</b>	<b>\$ 31,988,513</b>	<b>\$ 34,523,068</b>	<b>\$ 38,275,294</b>	<b>\$ 38,326,825</b>	<b>\$ 39,676,697</b>	<b>\$ 41,512,039</b>	<b>\$ 42,011,045</b>
<b>Grants for Capital and Other Purposes</b>								
18. School Renewal Allocation <sup>5</sup>	492,373	714,343	890,164	933,683	1,038,129	1,179,659	1,116,111	1,363,920
19. New Pupil Places Allocation *	483,033	1,110,291	1,049,123	1,215,204	1,194,470	1,145,032	1,016,158	967,167
20. Other Capital Programs <sup>6*</sup>					82,572	330,649	449,057	637,550
21. Prior Capital Commitments and Debt Charges	-	-	-	-	-	-	-	-
22. OMERS Recovery	(221,511)	(70,022)						
<b>Total Grants for Capital and Other Purposes</b>	<b>\$ 753,895</b>	<b>\$ 1,754,612</b>	<b>\$ 1,939,287</b>	<b>\$ 2,148,887</b>	<b>\$ 2,315,171</b>	<b>\$ 2,655,340</b>	<b>\$ 2,581,326</b>	<b>\$ 2,968,637</b>
<b>TOTAL GRANTS FOR STUDENT NEEDS</b>	<b>\$ 28,369,282</b>	<b>\$ 33,743,125</b>	<b>\$ 36,462,355</b>	<b>\$ 40,424,181</b>	<b>\$ 40,641,996</b>	<b>\$ 42,332,037</b>	<b>\$ 44,093,365</b>	<b>\$ 44,979,682</b>

<b>Average Utilization of School Facilities, 2008-09</b>		
	<b>Elementary</b>	<b>Secondary</b>
Number of School Facilities	14	9
Enrolment	1,368	771
Capacity	3,157	2,724
Average Utilization	43.3%	28.3%

	<b>Enrolment (Average Daily Enrolment of Pupils of the Board)</b>							
	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Revised Estimates</b>	<b>2009-10 Projections</b>
Elementary	1,418	1,532	1,470	1,530	1,492	1,457	1,368	1,334
Secondary	884	836	833	790	819	780	771	722
<b>Total</b>	<b>2,301</b>	<b>2,368</b>	<b>2,303</b>	<b>2,320</b>	<b>2,311</b>	<b>2,238</b>	<b>2,139</b>	<b>2,056</b>

<b>Capital Programs, Estimated Project Value</b>		
Good Places to Learn (GPL) - Renewal :	Capital Priorities Funding	TBD
Stage 1	\$ 2.6 M Primary Class Size: New Classrooms	\$ 1.4 M
Stage 2	\$ 1.9 M Prohibitive to Repair (PTR)	\$ 3.0 M
Stage 3	\$ 1.3 M Growth Schools	-
Stage 4	\$ 1.2 M French Capital Transitional Adjustment (over 4 years starting in 2006-07)	\$ 10.7 M

<b>Funding Outside the GSN for Textbooks and Libraries</b>			
Elementary Textbooks in 2005-06	\$ 34,917	Library Books in 2005-06	\$ 66,694
Secondary Textbooks in 2005-06	\$ 18,128	Library Books in 2006-07	\$ 61,920
Grades 4 to 6 Textbooks in 2006-07	\$ 11,318	Library Books in 2008-09	TBD
		Library Staff in 2008-09	\$ 66,650

**Notes:** Totals may not add due to rounding.

- The funding in 2008-09 and 2009-10 reflects a 2 percent benchmark increase for salaries and benefits for elementary teachers in the English-language public system and a 3 percent benchmark increase for all other teaching and non-teaching staff. Funding also reflects the additional labour-related enhancements provided to boards with ratified local collective agreements that are in keeping with the terms of the Provincial Framework Agreements.
  - Funding through these allocations from 2002-03 to 2005-06 is not always comparable to the succeeding years because of grant realignments and the introduction of the School Foundation Grant in 2006-07.
  - The Declining Enrolment Adjustment in 2005-06 includes a one-time investment of \$53M.
  - Includes the former Community Use of Schools Grant.
  - The School Renewal Allocation in 2008-09 reflects the impact of a one-year constraint, which was introduced for the 2008-09 school year.
  - Other Capital Programs include Best Start, Growth Schools, Primary Class Size Capital, Prohibitive to Repair, and Capital Transitional Adjustment for French-language school boards.
- \* Some of the 2008-09 and 2009-10 Enhancements to these grants have not yet been allocated on a board by board basis.

**Projected School Board Funding for the 2009-10 School Year  
(56) CSD du Nord-Est de l'Ontario**

<b>Grants for Operating Purposes</b>	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Revised Estimates</b>	<b>2009-10 Projections</b>
1. Pupil Foundation Grant <sup>2</sup>	4,390,705	4,309,277	4,605,203	5,673,527	5,573,519	6,289,677	6,679,921	6,939,954
2. School Foundation Grant <sup>2</sup>					1,931,002	1,908,411	2,005,034	2,066,859
3. Primary Class Size Reduction Amount			62,541	149,260	242,800	388,668	420,747	443,660
4. Special Education Grant *	1,601,764	2,331,697	2,512,435	2,787,216	2,988,326	3,360,510	3,433,988	3,442,153
5. Language Grant	805,833	812,334	1,605,588	2,650,688	2,962,375	3,385,711	3,497,162	3,614,578
6. First Nations, Métis, and Inuit Education Supplement						20,762	66,655	69,309
7. Geographic Circumstances Grant <sup>2</sup>	3,570,832	4,515,419	4,784,691	5,476,284	3,558,369	4,038,904	4,214,789	4,273,258
8. Learning Opportunities Grant <sup>2</sup>	390,306	482,162	509,000	535,609	413,489	431,480	446,808	451,801
9. Safe Schools Supplement							83,306	85,787
10. Program Enhancement Grant						90,000	115,800	115,800
11. Continuing Education and Other Programs Grant	2,358	-	1,859	4,778	1,294	2,660	2,962	2,980
12. Cost Adjustment and Teacher Qualifications and Experience Grant <sup>2</sup>	1,994	5,936	52,204	22,346	21,712	30,048	89,893	233,224
13. Early Learning Grant	-	-	-	-	-	-	-	-
14. Student Transportation Grant *	759,399	784,611	870,849	1,165,780	1,106,973	1,323,151	1,392,462	1,419,683
15. Declining Enrolment Adjustment <sup>3</sup>	-	301,655	150,828	150,828	-	-	-	-
16. School Board Administration and Governance Grant *	1,078,762	1,137,608	1,183,633	1,301,898	1,365,922	1,455,669	1,758,019	1,814,385
17. School Operations Allocation <sup>4</sup>	802,931	1,113,895	1,247,455	1,541,610	1,623,009	1,834,978	1,949,506	1,994,786
<b>Total Grants for Operating Purposes</b>	<b>\$ 13,404,884</b>	<b>\$ 15,794,594</b>	<b>\$ 17,586,286</b>	<b>\$ 21,459,824</b>	<b>\$ 21,788,790</b>	<b>\$ 24,560,629</b>	<b>\$ 26,157,053</b>	<b>\$ 26,968,217</b>
<b>Grants for Capital and Other Purposes</b>								
18. School Renewal Allocation <sup>5</sup>	257,682	396,493	519,839	581,468	578,847	631,848	535,879	703,733
19. New Pupil Places Allocation *	1,042,173	2,155,024	2,436,963	2,921,830	2,810,326	2,158,094	2,459,728	2,443,953
20. Other Capital Programs <sup>6*</sup>					149,849	388,338	1,026,025	1,321,665
21. Prior Capital Commitments and Debt Charges	44,036	473,245	338,050	338,050	338,050	338,050	338,050	338,050
22. OMERS Recovery	(82,802)	(30,492)						
<b>Total Grants for Capital and Other Purposes</b>	<b>\$ 1,261,089</b>	<b>\$ 2,994,270</b>	<b>\$ 3,294,852</b>	<b>\$ 3,841,348</b>	<b>\$ 3,877,072</b>	<b>\$ 3,516,330</b>	<b>\$ 4,359,681</b>	<b>\$ 4,807,401</b>
<b>TOTAL GRANTS FOR STUDENT NEEDS</b>	<b>\$ 14,665,973</b>	<b>\$ 18,788,864</b>	<b>\$ 20,881,138</b>	<b>\$ 25,301,172</b>	<b>\$ 25,665,862</b>	<b>\$ 28,076,959</b>	<b>\$ 30,516,735</b>	<b>\$ 31,775,618</b>

<b>Average Utilization of School Facilities, 2008-09</b>		
	<b>Elementary</b>	<b>Secondary</b>
Number of School Facilities	8	6
Enrolment	1,151	368
Capacity	1,902	922
Average Utilization	60.5%	39.9%

	<b>Enrolment (Average Daily Enrolment of Pupils of the Board)</b>							
	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Revised Estimates</b>	<b>2009-10 Projections</b>
Elementary	665	736	785	942	1,006	1,130	1,151	1,174
Secondary	413	310	313	360	371	373	368	360
<b>Total</b>	<b>1,078</b>	<b>1,046</b>	<b>1,099</b>	<b>1,302</b>	<b>1,377</b>	<b>1,503</b>	<b>1,519</b>	<b>1,533</b>

<b>Capital Programs, Estimated Project Value</b>		
Good Places to Learn (GPL) - Renewal :	Capital Priorities Funding	TBD
Stage 1	\$ 387,631	Primary Class Size: New Classrooms
Stage 2	\$ 1.3 M	Prohibitive to Repair (PTR)
Stage 3	-	Growth Schools
Stage 4	\$ 93,673	French Capital Transitional Adjustment (over 4 years starting in 2006-07)
		\$ 17.4 M

<b>Funding Outside the GSN for Textbooks and Libraries</b>			
Elementary Textbooks in 2005-06	\$ 18,696	Library Books in 2005-06	\$ 42,123
Secondary Textbooks in 2005-06	\$ 8,087	Library Books in 2006-07	\$ 40,248
Grades 4 to 6 Textbooks in 2006-07	\$ 6,881	Library Books in 2008-09	TBD
		Library Staff in 2008-09	\$ 59,990

**Notes:** Totals may not add due to rounding.

- The funding in 2008-09 and 2009-10 reflects a 2 percent benchmark increase for salaries and benefits for elementary teachers in the English-language public system and a 3 percent benchmark increase for all other teaching and non-teaching staff. Funding also reflects the additional labour-related enhancements provided to boards with ratified local collective agreements that are in keeping with the terms of the Provincial Framework Agreements.
  - Funding through these allocations from 2002-03 to 2005-06 is not always comparable to the succeeding years because of grant realignments and the introduction of the School Foundation Grant in 2006-07.
  - The Declining Enrolment Adjustment in 2005-06 includes a one-time investment of \$53M.
  - Includes the former Community Use of Schools Grant.
  - The School Renewal Allocation in 2008-09 reflects the impact of a one-year constraint, which was introduced for the 2008-09 school year.
  - Other Capital Programs include Best Start, Growth Schools, Primary Class Size Capital, Prohibitive to Repair, and Capital Transitional Adjustment for French-language school boards.
- \* Some of the 2008-09 and 2009-10 Enhancements to these grants have not yet been allocated on a board by board basis.

**Projected School Board Funding for the 2009-10 School Year  
(22) DSB of Niagara**

<b>Grants for Operating Purposes</b>	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Revised Estimates</b>	<b>2009-10 Projections</b>
1. Pupil Foundation Grant <sup>2</sup>	174,883,578	174,892,963	175,904,347	180,822,088	163,924,384	168,118,957	171,589,852	170,503,779
2. School Foundation Grant <sup>2</sup>					<b>24,740,566</b>	<b>26,280,867</b>	<b>27,523,498</b>	<b>28,030,024</b>
3. Primary Class Size Reduction Amount			1,778,775	3,512,244	5,253,656	7,590,508	7,738,364	7,864,558
4. Special Education Grant *	31,058,211	32,276,381	33,766,420	34,054,311	34,195,716	36,590,060	37,579,853	38,023,083
5. Language Grant	6,027,054	6,116,045	6,132,157	5,833,264	5,772,415	5,912,768	5,971,523	6,058,215
6. First Nations, Métis, and Inuit Education Supplement						94,748	174,433	174,258
7. Geographic Circumstances Grant <sup>2</sup>	-	114,885	774,479	1,116,063	-	-	-	-
8. Learning Opportunities Grant <sup>2</sup>	5,253,798	6,820,860	7,367,934	7,443,932	4,944,899	5,077,816	5,231,232	5,180,825
9. Safe Schools Supplement							596,918	596,307
10. Program Enhancement Grant						870,000	1,129,050	1,129,050
11. Continuing Education and Other Programs Grant	1,772,125	1,834,777	1,863,200	2,194,125	1,637,051	1,666,519	2,002,227	2,029,894
12. Cost Adjustment and Teacher Qualifications and Experience Grant <sup>2</sup>	12,287,140	14,585,540	16,487,351	15,555,100	18,498,318	20,192,394	22,251,258	24,908,806
13. Early Learning Grant	288,407	-	-	-	-	-	-	-
14. Student Transportation Grant *	11,811,750	12,197,573	12,450,966	12,981,719	13,141,372	15,163,115	15,663,498	15,820,133
15. Declining Enrolment Adjustment <sup>3</sup>	1,385,990	3,935,427	2,941,117	4,388,942	<b>4,114,568</b>	<b>2,732,711</b>	<b>3,775,773</b>	<b>3,372,658</b>
16. School Board Administration and Governance Grant *	9,188,631	9,127,482	9,179,496	9,231,838	9,139,787	9,192,253	9,337,966	9,339,984
17. School Operations Allocation <sup>4</sup>	31,622,044	31,625,669	33,560,457	35,072,058	34,929,689	35,887,429	36,363,340	37,383,865
<b>Total Grants for Operating Purposes</b>	<b>\$ 285,578,727</b>	<b>\$ 293,527,602</b>	<b>\$ 302,206,699</b>	<b>\$ 312,205,684</b>	<b>\$ 320,292,421</b>	<b>\$ 335,370,145</b>	<b>\$ 346,928,786</b>	<b>\$ 350,415,439</b>
<b>Grants for Capital and Other Purposes</b>								
18. School Renewal Allocation <sup>5</sup>	6,421,940	7,135,053	7,547,274	7,339,736	8,273,534	9,202,830	9,601,758	12,378,949
19. New Pupil Places Allocation *	120,443	340,430	340,430	386,521	340,430	340,430	340,430	340,430
20. Other Capital Programs <sup>6*</sup>					-	148,231	528,912	923,424
21. Prior Capital Commitments and Debt Charges	672,366	1,342,251	1,066,974	882,829	736,101	736,100	736,101	1,221,101
22. OMERS Recovery	(1,490,527)	(489,498)						
<b>Total Grants for Capital and Other Purposes</b>	<b>\$ 5,724,222</b>	<b>\$ 8,328,236</b>	<b>\$ 8,954,678</b>	<b>\$ 8,609,086</b>	<b>\$ 9,350,065</b>	<b>\$ 10,427,591</b>	<b>\$ 11,207,201</b>	<b>\$ 14,863,904</b>
<b>TOTAL GRANTS FOR STUDENT NEEDS</b>	<b>\$ 291,302,949</b>	<b>\$ 301,855,838</b>	<b>\$ 311,161,377</b>	<b>\$ 320,814,770</b>	<b>\$ 329,642,486</b>	<b>\$ 345,797,736</b>	<b>\$ 358,135,986</b>	<b>\$ 365,279,343</b>

<b>Average Utilization of School Facilities, 2008-09</b>		
	<b>Elementary</b>	<b>Secondary</b>
Number of School Facilities	97	23
Enrolment	23,534	14,328
Capacity	28,175	20,355
Average Utilization	83.5%	70.4%

	<b>Enrolment (Average Daily Enrolment of Pupils of the Board)</b>							
	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Revised Estimates</b>	<b>2009-10 Projections</b>
Elementary	28,027	27,360	26,526	25,586	24,766	24,178	23,534	22,790
Secondary	15,171	14,655	14,852	14,995	14,605	14,612	14,328	13,933
<b>Total</b>	<b>43,198</b>	<b>42,015</b>	<b>41,379</b>	<b>40,581</b>	<b>39,371</b>	<b>38,790</b>	<b>37,862</b>	<b>36,723</b>

<b>Capital Programs, Estimated Project Value</b>		
Good Places to Learn (GPL) - Renewal :	Capital Priorities Funding	TBD
Stage 1	\$ 50.0 M Primary Class Size: New Classrooms	\$ 9.7 M
Stage 2	\$ 21.0 M Prohibitive to Repair (PTR)	\$ 10.4 M
Stage 3	\$ 22.7 M Growth Schools	-
Stage 4	\$ 9.7 M French Capital Transitional Adjustment (over 4 years starting in 2006-07)	-

<b>Funding Outside the GSN for Textbooks and Libraries</b>			
Elementary Textbooks in 2005-06	\$ 591,075	Library Books in 2005-06	\$ 414,206
Secondary Textbooks in 2005-06	\$ 324,999	Library Books in 2006-07	\$ 365,325
Grades 4 to 6 Textbooks in 2006-07	\$ 200,944	Library Books in 2008-09	TBD
		Library Staff in 2008-09	\$ 208,175

**Notes:** Totals may not add due to rounding.

- The funding in 2008-09 and 2009-10 reflects a 2 percent benchmark increase for salaries and benefits for elementary teachers in the English-language public system and a 3 percent benchmark increase for all other teaching and non-teaching staff. Funding also reflects the additional labour-related enhancements provided to boards with ratified local collective agreements that are in keeping with the terms of the Provincial Framework Agreements.
  - Funding through these allocations from 2002-03 to 2005-06 is not always comparable to the succeeding years because of grant realignments and the introduction of the School Foundation Grant in 2006-07.
  - The Declining Enrolment Adjustment in 2005-06 includes a one-time investment of \$53M.
  - Includes the former Community Use of Schools Grant.
  - The School Renewal Allocation in 2008-09 reflects the impact of a one-year constraint, which was introduced for the 2008-09 school year.
  - Other Capital Programs include Best Start, Growth Schools, Primary Class Size Capital, Prohibitive to Repair, and Capital Transitional Adjustment for French-language school boards.
- \* Some of the 2008-09 and 2009-10 Enhancements to these grants have not yet been allocated on a board by board basis.

**Projected School Board Funding for the 2009-10 School Year  
(1) DSB Ontario North East**

<b>Grants for Operating Purposes</b>	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Revised Estimates</b>	<b>2009-10 Projections</b>
1. Pupil Foundation Grant <sup>2</sup>	38,192,097	37,676,969	37,931,869	38,304,664	34,994,485	35,243,409	35,392,719	34,270,255
2. School Foundation Grant <sup>2</sup>					6,803,177	6,999,964	7,199,023	7,204,266
3. Primary Class Size Reduction Amount			322,870	632,145	958,657	1,397,864	1,392,669	1,347,611
4. Special Education Grant *	9,755,144	10,006,925	10,002,626	10,208,124	10,200,376	10,726,364	11,058,172	10,977,347
5. Language Grant	1,213,945	1,166,375	1,145,445	1,098,326	1,138,476	1,140,932	1,063,999	1,072,209
6. First Nations, Métis, and Inuit Education Supplement						319,132	407,406	407,653
7. Geographic Circumstances Grant <sup>2</sup>	9,886,171	11,883,409	12,778,892	12,817,796	8,824,669	10,109,222	10,388,927	10,182,753
8. Learning Opportunities Grant <sup>2</sup>	2,025,089	2,436,188	2,539,726	2,581,438	1,770,727	1,816,562	1,867,353	1,845,620
9. Safe Schools Supplement							253,270	246,035
10. Program Enhancement Grant						255,000	328,100	328,100
11. Continuing Education and Other Programs Grant	514,788	509,107	334,875	262,937	224,971	161,173	318,119	304,647
12. Cost Adjustment and Teacher Qualifications and Experience Grant <sup>2</sup>	3,188,352	3,084,668	3,095,489	2,477,593	2,550,142	2,760,088	3,237,085	3,855,626
13. Early Learning Grant	-	-	-	-	-	-	-	-
14. Student Transportation Grant *	6,246,004	6,476,089	6,608,858	6,843,979	6,844,217	6,981,101	7,211,477	7,281,448
15. Declining Enrolment Adjustment <sup>3</sup>	1,862,337	1,046,054	871,118	1,847,511	1,164,337	1,015,443	967,431	1,276,986
16. School Board Administration and Governance Grant *	3,330,758	3,368,579	3,398,691	3,380,263	3,393,311	3,395,757	3,635,384	3,598,004
17. School Operations Allocation <sup>4</sup>	8,481,584	9,968,038	10,418,241	10,994,889	11,028,784	11,310,765	11,768,406	12,160,126
<b>Total Grants for Operating Purposes</b>	<b>\$ 84,696,269</b>	<b>\$ 87,622,401</b>	<b>\$ 89,448,700</b>	<b>\$ 91,449,665</b>	<b>\$ 89,896,329</b>	<b>\$ 93,632,776</b>	<b>\$ 96,489,538</b>	<b>\$ 96,358,686</b>
<b>Grants for Capital and Other Purposes</b>								
18. School Renewal Allocation <sup>5</sup>	1,670,595	2,038,996	2,141,311	2,759,711	2,839,733	3,148,287	2,861,080	3,435,112
19. New Pupil Places Allocation *	1,115,803	1,362,189	1,389,408	1,600,300	1,613,075	1,613,075	1,613,075	1,613,075
20. Other Capital Programs <sup>6</sup> *					-	101,770	8,600	26,246
21. Prior Capital Commitments and Debt Charges	672,812	2,893,869	599,802	599,802	599,802	599,802	599,802	599,802
22. OMERS Recovery	(718,265)	(139,059)						
<b>Total Grants for Capital and Other Purposes</b>	<b>\$ 2,740,945</b>	<b>\$ 6,155,995</b>	<b>\$ 4,130,521</b>	<b>\$ 4,959,813</b>	<b>\$ 5,052,610</b>	<b>\$ 5,462,934</b>	<b>\$ 5,082,556</b>	<b>\$ 5,674,235</b>
<b>TOTAL GRANTS FOR STUDENT NEEDS</b>	<b>\$ 87,437,214</b>	<b>\$ 93,778,396</b>	<b>\$ 93,579,221</b>	<b>\$ 96,409,478</b>	<b>\$ 94,948,939</b>	<b>\$ 99,095,710</b>	<b>\$ 101,572,095</b>	<b>\$ 102,032,921</b>

<b>Average Utilization of School Facilities, 2008-09</b>		
	<b>Elementary</b>	<b>Secondary</b>
Number of School Facilities	27	11
Enrolment	4,198	3,463
Capacity	7,790	5,922
Average Utilization	53.9%	58.5%

	<b>Enrolment (Average Daily Enrolment of Pupils of the Board)</b>							
	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Revised Estimates</b>	<b>2009-10 Projections</b>
Elementary	5,291	5,046	4,907	4,659	4,523	4,417	4,198	4,055
Secondary	4,003	3,861	3,878	3,781	3,704	3,565	3,463	3,209
<b>Total</b>	<b>9,293</b>	<b>8,907</b>	<b>8,785</b>	<b>8,440</b>	<b>8,228</b>	<b>7,982</b>	<b>7,660</b>	<b>7,264</b>

<b>Capital Programs, Estimated Project Value</b>		
Good Places to Learn (GPL) - Renewal :	Capital Priorities Funding	TBD
Stage 1	\$ 5.6 M Primary Class Size: New Classrooms	\$ 955,637
Stage 2	\$ 4.4 M Prohibitive to Repair (PTR)	-
Stage 3	\$ 1.5 M Growth Schools	-
Stage 4	\$ 1.6 M French Capital Transitional Adjustment (over 4 years starting in 2006-07)	-

<b>Funding Outside the GSN for Textbooks and Libraries</b>			
Elementary Textbooks in 2005-06	\$ 108,552	Library Books in 2005-06	\$ 150,940
Secondary Textbooks in 2005-06	\$ 82,217	Library Books in 2006-07	\$ 120,743
Grades 4 to 6 Textbooks in 2006-07	\$ 41,479	Library Books in 2008-09	TBD
		Library Staff in 2008-09	\$ 88,295

**Notes:** Totals may not add due to rounding.

- The funding in 2008-09 and 2009-10 reflects a 2 percent benchmark increase for salaries and benefits for elementary teachers in the English-language public system and a 3 percent benchmark increase for all other teaching and non-teaching staff. Funding also reflects the additional labour-related enhancements provided to boards with ratified local collective agreements that are in keeping with the terms of the Provincial Framework Agreements.
  - Funding through these allocations from 2002-03 to 2005-06 is not always comparable to the succeeding years because of grant realignments and the introduction of the School Foundation Grant in 2006-07.
  - The Declining Enrolment Adjustment in 2005-06 includes a one-time investment of \$53M.
  - Includes the former Community Use of Schools Grant.
  - The School Renewal Allocation in 2008-09 reflects the impact of a one-year constraint, which was introduced for the 2008-09 school year.
  - Other Capital Programs include Best Start, Growth Schools, Primary Class Size Capital, Prohibitive to Repair, and Capital Transitional Adjustment for French-language school boards.
- \* Some of the 2008-09 and 2009-10 Enhancements to these grants have not yet been allocated on a board by board basis.

**Projected School Board Funding for the 2009-10 School Year  
(43) Dufferin-Peel Catholic DSB**

<b>Grants for Operating Purposes</b>	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Revised Estimates</b>	<b>2009-10 Projections</b>
1. Pupil Foundation Grant <sup>2</sup>	328,226,730	336,308,175	348,895,769	371,943,434	348,709,964	362,232,002	378,267,190	387,747,696
2. School Foundation Grant <sup>2</sup>					41,342,392	45,468,114	47,877,746	49,601,317
3. Primary Class Size Reduction Amount			3,613,626	7,215,735	10,907,574	15,536,097	15,921,082	16,328,132
4. Special Education Grant *	56,491,314	65,217,679	65,531,797	68,943,601	70,082,754	73,321,882	76,067,759	78,357,927
5. Language Grant	16,480,366	17,653,583	20,119,278	20,672,560	21,036,958	20,636,648	21,386,905	21,703,793
6. First Nations, Métis, and Inuit Education Supplement						71,831	93,963	96,217
7. Geographic Circumstances Grant <sup>2</sup>	-	48,216	48,222	66,216	-	-	-	-
8. Learning Opportunities Grant <sup>2</sup>	8,652,118	14,675,270	17,946,388	18,256,893	14,034,448	14,551,672	15,079,401	15,021,360
9. Safe Schools Supplement							1,925,773	1,959,131
10. Program Enhancement Grant						1,080,000	1,399,250	1,399,250
11. Continuing Education and Other Programs Grant	5,506,836	6,192,078	6,068,240	6,223,648	5,975,989	5,976,560	6,573,853	7,028,380
12. Cost Adjustment and Teacher Qualifications and Experience Grant <sup>2</sup>	22,755,372	23,721,665	26,491,878	26,151,312	28,011,875	33,682,878	39,157,298	43,489,528
13. Early Learning Grant	195,956	394,423	-	-	-	-	-	-
14. Student Transportation Grant *	14,032,715	14,469,280	15,107,227	16,387,789	18,679,410	20,309,419	21,161,790	21,325,519
15. Declining Enrolment Adjustment <sup>3</sup>	-	113,648	56,856	56,856	-	-	325,409	1,190,742
16. School Board Administration and Governance Grant *	17,843,139	18,139,693	18,817,632	19,525,015	19,920,192	20,242,457	20,763,738	21,157,563
17. School Operations Allocation <sup>4</sup>	58,376,753	59,671,478	65,375,949	69,492,316	70,779,179	73,927,156	76,754,787	79,864,321
<b>Total Grants for Operating Purposes</b>	<b>\$ 528,561,299</b>	<b>\$ 556,605,188</b>	<b>\$ 588,072,863</b>	<b>\$ 624,935,375</b>	<b>\$ 649,480,735</b>	<b>\$ 687,036,716</b>	<b>\$ 722,755,942</b>	<b>\$ 746,270,877</b>

  

<b>Grants for Capital and Other Purposes</b>	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Revised Estimates</b>	<b>2009-10 Projections</b>
18. School Renewal Allocation <sup>5</sup>	8,618,812	9,032,178	9,618,015	9,997,107	10,221,956	10,912,707	9,221,740	11,457,004
19. New Pupil Places Allocation *	49,725,426	49,231,605	51,581,651	50,921,865	52,783,025	54,150,978	54,255,291	53,981,253
20. Other Capital Programs <sup>6</sup>					-	246,225	360,386	1,355,335
21. Prior Capital Commitments and Debt Charges	7,057,857	10,115,142	6,420,620	3,670,724	3,670,724	3,670,724	3,670,724	3,670,724
22. OMERS Recovery	(3,125,909)	(1,199,429)						
<b>Total Grants for Capital and Other Purposes</b>	<b>\$ 62,276,186</b>	<b>\$ 67,179,496</b>	<b>\$ 67,620,286</b>	<b>\$ 64,589,696</b>	<b>\$ 66,675,705</b>	<b>\$ 68,980,634</b>	<b>\$ 67,508,142</b>	<b>\$ 70,464,317</b>

  

<b>TOTAL GRANTS FOR STUDENT NEEDS</b>	<b>\$ 590,837,485</b>	<b>\$ 623,784,684</b>	<b>\$ 655,693,149</b>	<b>\$ 689,525,071</b>	<b>\$ 716,156,440</b>	<b>\$ 756,017,350</b>	<b>\$ 790,264,084</b>	<b>\$ 816,735,193</b>
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<b>Average Utilization of School Facilities, 2008-09</b>		
	<b>Elementary</b>	<b>Secondary</b>
Number of School Facilities	122	23
Enrolment	49,568	32,992
Capacity	52,464	26,912
Average Utilization	94.5%	122.6%

	<b>Enrolment (Average Daily Enrolment of Pupils of the Board)</b>							
	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Revised Estimates</b>	<b>2009-10 Projections</b>
Elementary	53,530	53,792	53,581	53,222	52,179	50,809	49,568	48,467
Secondary	27,703	27,201	28,656	30,373	31,457	32,473	32,992	33,613
<b>Total</b>	<b>81,232</b>	<b>80,993</b>	<b>82,236</b>	<b>83,596</b>	<b>83,636</b>	<b>83,282</b>	<b>82,559</b>	<b>82,079</b>

<b>Capital Programs, Estimated Project Value</b>			
Good Places to Learn (GPL) - Renewal :		Capital Priorities Funding	TBD
Stage 1	\$ 13.2 M	Primary Class Size: New Classrooms	\$ 33.3 M
Stage 2	\$ 5.4 M	Prohibitive to Repair (PTR)	\$ 13.0 M
Stage 3	\$ 11.3 M	Growth Schools	-
Stage 4	\$ 2.3 M	French Capital Transitional Adjustment (over 4 years starting in 2006-07)	-

<b>Funding Outside the GSN for Textbooks and Libraries</b>			
Elementary Textbooks in 2005-06	\$ 1,201,773	Library Books in 2005-06	\$ 470,370
Secondary Textbooks in 2005-06	\$ 639,233	Library Books in 2006-07	\$ 427,245
Grades 4 to 6 Textbooks in 2006-07	\$ 425,076	Library Books in 2008-09	TBD
		Library Staff in 2008-09	\$ 251,465

**Notes:** Totals may not add due to rounding.

- The funding in 2008-09 and 2009-10 reflects a 2 percent benchmark increase for salaries and benefits for elementary teachers in the English-language public system and a 3 percent benchmark increase for all other teaching and non-teaching staff. Funding also reflects the additional labour-related enhancements provided to boards with ratified local collective agreements that are in keeping with the terms of the Provincial Framework Agreements.
  - Funding through these allocations from 2002-03 to 2005-06 is not always comparable to the succeeding years because of grant realignments and the introduction of the School Foundation Grant in 2006-07.
  - The Declining Enrolment Adjustment in 2005-06 includes a one-time investment of \$53M.
  - Includes the former Community Use of Schools Grant.
  - The School Renewal Allocation in 2008-09 reflects the impact of a one-year constraint, which was introduced for the 2008-09 school year.
  - Other Capital Programs include Best Start, Growth Schools, Primary Class Size Capital, Prohibitive to Repair, and Capital Transitional Adjustment for French-language school boards.
- \* Some of the 2008-09 and 2009-10 Enhancements to these grants have not yet been allocated on a board by board basis.

**Projected School Board Funding for the 2009-10 School Year  
(45) Durham Catholic DSB**

<b>Grants for Operating Purposes</b>	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Revised Estimates</b>	<b>2009-10 Projections</b>
1. Pupil Foundation Grant <sup>2</sup>	100,386,471	101,615,210	104,384,626	108,924,876	101,086,655	103,354,937	105,055,823	103,174,473
2. School Foundation Grant <sup>2</sup>					13,108,996	14,340,897	14,220,355	14,332,326
3. Primary Class Size Reduction Amount			1,049,718	2,088,790	3,127,988	4,545,044	4,600,224	4,657,357
4. Special Education Grant *	17,720,335	19,240,769	20,199,658	20,183,323	20,370,326	21,182,790	21,528,080	21,599,735
5. Language Grant	3,129,967	3,295,909	3,583,786	3,647,395	3,674,423	3,651,231	3,628,644	3,689,835
6. First Nations, Métis, and Inuit Education Supplement						40,867	75,142	73,851
7. Geographic Circumstances Grant <sup>2</sup>	119,656	210,724	245,469	240,682	84,921	265,304	321,622	326,799
8. Learning Opportunities Grant <sup>2</sup>	2,201,799	2,984,544	2,924,971	2,965,917	1,945,277	1,999,265	1,975,773	1,980,746
9. Safe Schools Supplement							356,322	350,113
10. Program Enhancement Grant						390,000	453,550	453,550
11. Continuing Education and Other Programs Grant	1,101,354	1,164,953	1,188,774	1,167,402	1,077,549	1,195,889	1,206,780	1,224,445
12. Cost Adjustment and Teacher Qualifications and Experience Grant <sup>2</sup>	6,464,233	8,282,841	8,156,491	7,670,733	9,442,519	12,798,919	15,227,623	17,717,604
13. Early Learning Grant	645,911	133,816	23,876					
14. Student Transportation Grant *	6,690,877	6,915,045	7,055,709	7,348,132	7,463,680	8,148,965	8,417,881	8,502,060
15. Declining Enrolment Adjustment <sup>3</sup>	-	1,136,611	568,306	568,306	211,582	863,415	2,898,147	3,336,209
16. School Board Administration and Governance Grant *	5,683,457	5,701,238	5,841,956	5,923,323	6,009,519	6,013,825	6,252,004	6,145,781
17. School Operations Allocation <sup>4</sup>	16,415,591	16,491,622	17,875,626	18,810,664	18,970,974	19,389,328	19,356,646	19,534,311
<b>Total Grants for Operating Purposes</b>	<b>\$ 160,559,651</b>	<b>\$ 167,173,282</b>	<b>\$ 173,098,966</b>	<b>\$ 179,539,543</b>	<b>\$ 186,574,409</b>	<b>\$ 198,180,676</b>	<b>\$ 205,574,616</b>	<b>\$ 207,099,195</b>
<b>Grants for Capital and Other Purposes</b>								
18. School Renewal Allocation <sup>5</sup>	2,442,680	2,544,213	2,866,579	2,625,788	2,685,980	2,770,774	2,350,222	2,824,889
19. New Pupil Places Allocation *	11,016,324	10,803,707	11,196,464	9,529,852	11,049,580	10,553,391	9,563,981	8,236,809
20. Other Capital Programs <sup>6</sup> *					-	-	407,146	886,997
21. Prior Capital Commitments and Debt Charges	7,020,951	938,642	967,204	992,743	1,006,481	1,025,342	916,733	916,734
22. OMERS Recovery	(971,796)	(361,817)						
<b>Total Grants for Capital and Other Purposes</b>	<b>\$ 19,508,159</b>	<b>\$ 13,924,745</b>	<b>\$ 15,030,247</b>	<b>\$ 13,148,383</b>	<b>\$ 14,742,041</b>	<b>\$ 14,349,507</b>	<b>\$ 13,238,082</b>	<b>\$ 12,865,429</b>
<b>TOTAL GRANTS FOR STUDENT NEEDS</b>	<b>\$ 180,067,810</b>	<b>\$ 181,098,027</b>	<b>\$ 188,129,213</b>	<b>\$ 192,687,926</b>	<b>\$ 201,316,450</b>	<b>\$ 212,530,183</b>	<b>\$ 218,812,697</b>	<b>\$ 219,964,624</b>

<b>Average Utilization of School Facilities, 2008-09</b>		
	<b>Elementary</b>	<b>Secondary</b>
Number of School Facilities	39	8
Enrolment	14,328	8,725
Capacity	13,650	7,638
Average Utilization	105.0%	114.2%

	<b>Enrolment (Average Daily Enrolment of Pupils of the Board)</b>							
	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Revised Estimates</b>	<b>2009-10 Projections</b>
Elementary	17,067	16,825	16,503	16,099	15,522	15,016	14,328	13,648
Secondary	7,896	7,744	8,181	8,488	8,815	8,866	8,725	8,349
<b>Total</b>	<b>24,962</b>	<b>24,569</b>	<b>24,684</b>	<b>24,587</b>	<b>24,337</b>	<b>23,882</b>	<b>23,053</b>	<b>21,997</b>

<b>Capital Programs, Estimated Project Value</b>			
Good Places to Learn (GPL) - Renewal :		Capital Priorities Funding	TBD
Stage 1	\$ 2.8 M	Primary Class Size: New Classrooms	\$ 7.2 M
Stage 2	\$ 2.5 M	Prohibitive to Repair (PTR)	\$ 10.5 M
Stage 3	\$ 1.8 M	Growth Schools	-
Stage 4	\$ 586,136	French Capital Transitional Adjustment (over 4 years starting in 2006-07)	-

<b>Funding Outside the GSN for Textbooks and Libraries</b>			
Elementary Textbooks in 2005-06	\$ 376,326	Library Books in 2005-06	\$ 172,001
Secondary Textbooks in 2005-06	\$ 184,166	Library Books in 2006-07	\$ 154,799
Grades 4 to 6 Textbooks in 2006-07	\$ 122,727	Library Books in 2008-09	TBD
		Library Staff in 2008-09	\$ 123,260

**Notes:** Totals may not add due to rounding.

- The funding in 2008-09 and 2009-10 reflects a 2 percent benchmark increase for salaries and benefits for elementary teachers in the English-language public system and a 3 percent benchmark increase for all other teaching and non-teaching staff. Funding also reflects the additional labour-related enhancements provided to boards with ratified local collective agreements that are in keeping with the terms of the Provincial Framework Agreements.
  - Funding through these allocations from 2002-03 to 2005-06 is not always comparable to the succeeding years because of grant realignments and the introduction of the School Foundation Grant in 2006-07.
  - The Declining Enrolment Adjustment in 2005-06 includes a one-time investment of \$53M.
  - Includes the former Community Use of Schools Grant.
  - The School Renewal Allocation in 2008-09 reflects the impact of a one-year constraint, which was introduced for the 2008-09 school year.
  - Other Capital Programs include Best Start, Growth Schools, Primary Class Size Capital, Prohibitive to Repair, and Capital Transitional Adjustment for French-language school boards.
- \* Some of the 2008-09 and 2009-10 Enhancements to these grants have not yet been allocated on a board by board basis.



**Projected School Board Funding for the 2009-10 School Year  
(13) Durham DSB**

<b>Grants for Operating Purposes</b>	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Revised Estimates</b>	<b>2009-10 Projections</b>
1. Pupil Foundation Grant <sup>2</sup>	262,708,308	269,794,294	278,727,593	293,663,917	274,931,943	287,051,233	298,247,850	305,761,187
2. School Foundation Grant <sup>2</sup>					<b>34,413,300</b>	<b>37,646,060</b>	<b>39,684,517</b>	<b>41,361,399</b>
3. Primary Class Size Reduction Amount			2,905,249	5,956,460	9,267,278	13,723,724	14,184,758	14,793,090
4. Special Education Grant *	52,993,025	61,882,543	63,967,363	68,182,412	70,927,893	75,193,965	77,666,423	79,025,960
5. Language Grant	8,178,695	8,601,366	9,596,031	10,159,497	9,520,518	9,940,829	9,971,918	10,081,945
6. First Nations, Métis, and Inuit Education Supplement						130,396	506,654	522,015
7. Geographic Circumstances Grant <sup>2</sup>	-	294,025	609,583	644,951	-	-	-	-
8. Learning Opportunities Grant <sup>2</sup>	4,945,190	6,807,158	7,318,104	7,437,715	4,652,840	4,640,469	4,859,994	4,865,694
9. Safe Schools Supplement							995,560	1,025,784
10. Program Enhancement Grant						945,000	1,215,900	1,215,900
11. Continuing Education and Other Programs Grant	2,323,298	2,348,918	2,116,708	2,260,897	2,504,711	2,281,505	2,634,894	2,786,823
12. Cost Adjustment and Teacher Qualifications and Experience Grant <sup>2</sup>	14,771,595	15,564,381	19,739,803	17,154,303	18,207,123	21,621,984	25,795,187	29,514,948
13. Early Learning Grant	-	-	-	-	-	-	-	-
14. Student Transportation Grant *	17,433,328	17,988,925	18,341,648	19,237,966	19,485,901	19,914,591	20,531,514	20,340,538
15. Declining Enrolment Adjustment <sup>3</sup>	-	223,912	111,956	111,956	-	-	585,413	292,707
16. School Board Administration and Governance Grant *	13,968,516	14,276,654	14,761,032	15,192,570	15,498,322	15,862,979	16,339,594	16,770,933
17. School Operations Allocation <sup>4</sup>	43,235,939	43,789,276	48,015,886	50,816,414	52,041,865	53,965,084	55,894,336	58,617,544
<b>Total Grants for Operating Purposes</b>	<b>\$ 420,557,893</b>	<b>\$ 441,571,451</b>	<b>\$ 466,210,956</b>	<b>\$ 490,819,058</b>	<b>\$ 511,451,694</b>	<b>\$ 542,917,819</b>	<b>\$ 569,114,514</b>	<b>\$ 586,976,465</b>
<b>Grants for Capital and Other Purposes</b>								
18. School Renewal Allocation <sup>5</sup>	7,407,450	7,787,545	8,857,698	8,671,206	9,316,328	10,510,821	10,257,208	12,595,716
19. New Pupil Places Allocation *	20,000,000	23,231,433	25,473,044	24,654,162	24,751,330	26,595,759	27,009,781	27,082,569
20. Other Capital Programs <sup>6*</sup>					106,222	55,324	571,425	1,392,323
21. Prior Capital Commitments and Debt Charges	4,425,654	4,421,287	4,408,274	4,397,861	4,383,167	4,372,033	4,352,230	953,680
22. OMERS Recovery	(2,484,204)	(1,071,431)						
<b>Total Grants for Capital and Other Purposes</b>	<b>\$ 29,348,900</b>	<b>\$ 34,368,834</b>	<b>\$ 38,739,016</b>	<b>\$ 37,723,229</b>	<b>\$ 38,557,047</b>	<b>\$ 41,533,937</b>	<b>\$ 42,190,644</b>	<b>\$ 42,024,288</b>
<b>TOTAL GRANTS FOR STUDENT NEEDS</b>	<b>\$ 449,906,793</b>	<b>\$ 475,940,285</b>	<b>\$ 504,949,972</b>	<b>\$ 528,542,287</b>	<b>\$ 550,008,741</b>	<b>\$ 584,451,756</b>	<b>\$ 611,305,157</b>	<b>\$ 629,000,754</b>

<b>Average Utilization of School Facilities, 2008-09</b>		
	<b>Elementary</b>	<b>Secondary</b>
Number of School Facilities	105	21
Enrolment	42,303	23,824
Capacity	38,369	20,757
Average Utilization	110.3%	114.8%

	<b>Enrolment (Average Daily Enrolment of Pupils of the Board)</b>							
	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Revised Estimates</b>	<b>2009-10 Projections</b>
Elementary	43,142	43,337	43,288	43,284	43,017	42,635	42,303	42,301
Secondary	21,926	21,668	22,492	22,979	23,359	23,907	23,824	23,873
<b>Total</b>	<b>65,068</b>	<b>65,006</b>	<b>65,779</b>	<b>66,262</b>	<b>66,376</b>	<b>66,542</b>	<b>66,127</b>	<b>66,173</b>

<b>Capital Programs, Estimated Project Value</b>		
Good Places to Learn (GPL) - Renewal :	Capital Priorities Funding	TBD
Stage 1	\$ 34.2 M	Primary Class Size: New Classrooms
Stage 2	\$ 15.9 M	Prohibitive to Repair (PTR)
Stage 3	\$ 17.5 M	Growth Schools
Stage 4	\$ 7.6 M	French Capital Transitional Adjustment (over 4 years starting in 2006-07)

<b>Funding Outside the GSN for Textbooks and Libraries</b>			
Elementary Textbooks in 2005-06	\$ 982,701	Library Books in 2005-06	\$ 417,716
Secondary Textbooks in 2005-06	\$ 491,805	Library Books in 2006-07	\$ 371,517
Grades 4 to 6 Textbooks in 2006-07	\$ 334,751	Library Books in 2008-09	TBD
		Library Staff in 2008-09	\$ 224,825

**Notes:** Totals may not add due to rounding.

- The funding in 2008-09 and 2009-10 reflects a 2 percent benchmark increase for salaries and benefits for elementary teachers in the English-language public system and a 3 percent benchmark increase for all other teaching and non-teaching staff. Funding also reflects the additional labour-related enhancements provided to boards with ratified local collective agreements that are in keeping with the terms of the Provincial Framework Agreements.
  - Funding through these allocations from 2002-03 to 2005-06 is not always comparable to the succeeding years because of grant realignments and the introduction of the School Foundation Grant in 2006-07.
  - The Declining Enrolment Adjustment in 2005-06 includes a one-time investment of \$53M.
  - Includes the former Community Use of Schools Grant.
  - The School Renewal Allocation in 2008-09 reflects the impact of a one-year constraint, which was introduced for the 2008-09 school year.
  - Other Capital Programs include Best Start, Growth Schools, Primary Class Size Capital, Prohibitive to Repair, and Capital Transitional Adjustment for French-language school boards.
- \* Some of the 2008-09 and 2009-10 Enhancements to these grants have not yet been allocated on a board by board basis.

**Projected School Board Funding for the 2009-10 School Year  
(23) Grand Erie DSB**

<b>Grants for Operating Purposes</b>	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Revised Estimates</b>	<b>2009-10 Projections</b>
1. Pupil Foundation Grant <sup>2</sup>	118,903,371	118,682,437	119,445,213	122,560,917	112,399,346	114,424,054	116,836,425	118,861,079
2. School Foundation Grant <sup>2</sup>					16,244,912	17,271,484	18,023,756	18,584,462
3. Primary Class Size Reduction Amount			1,219,519	2,424,200	3,734,390	5,443,900	5,537,246	5,638,819
4. Special Education Grant *	25,604,552	28,470,922	28,402,661	29,294,965	29,601,701	30,640,362	30,806,182	31,088,697
5. Language Grant	3,339,546	3,332,404	3,483,871	3,480,757	3,478,267	3,456,716	3,651,973	3,686,694
6. First Nations, Métis, and Inuit Education Supplement						93,299	173,596	177,323
7. Geographic Circumstances Grant <sup>2</sup>	25,729	586,072	1,530,865	1,701,830	-	324,843	325,737	327,628
8. Learning Opportunities Grant <sup>2</sup>	3,726,875	4,932,405	5,017,827	5,057,411	3,252,164	3,319,562	3,413,098	3,395,190
9. Safe Schools Supplement							441,084	451,454
10. Program Enhancement Grant						555,000	714,100	714,100
11. Continuing Education and Other Programs Grant	513,080	529,664	531,465	534,888	666,387	908,223	986,320	1,054,997
12. Cost Adjustment and Teacher Qualifications and Experience Grant <sup>2</sup>	11,402,687	12,406,088	12,582,682	11,579,052	12,832,052	12,817,370	14,068,144	14,146,436
13. Early Learning Grant	194,135	14,199	-					
14. Student Transportation Grant *	8,737,758	8,995,811	9,548,405	9,930,266	10,026,923	11,431,492	11,685,689	11,572,409
15. Declining Enrolment Adjustment <sup>3</sup>	2,556,767	3,556,739	2,217,797	2,877,372	1,673,610	1,915,521	2,214,134	1,201,064
16. School Board Administration and Governance Grant *	6,396,546	6,352,968	6,408,777	6,428,051	6,438,023	6,443,431	6,783,961	6,919,225
17. School Operations Allocation <sup>4</sup>	20,340,831	20,384,853	21,915,113	23,457,158	23,385,484	23,960,342	24,638,920	25,546,639
<b>Total Grants for Operating Purposes</b>	<b>\$ 201,741,877</b>	<b>\$ 208,244,561</b>	<b>\$ 212,304,196</b>	<b>\$ 219,326,867</b>	<b>\$ 223,733,259</b>	<b>\$ 233,005,599</b>	<b>\$ 240,300,366</b>	<b>\$ 243,366,215</b>

  

<b>Grants for Capital and Other Purposes</b>	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Revised Estimates</b>	<b>2009-10 Projections</b>
18. School Renewal Allocation <sup>5</sup>	4,294,806	4,956,000	5,516,563	5,503,504	5,789,421	6,563,762	5,621,168	7,190,178
19. New Pupil Places Allocation *	531,379	845,301	996,856	141,263	141,263	141,263	1,030,442	1,030,442
20. Other Capital Programs <sup>6</sup> *						17,879	278,195	643,969
21. Prior Capital Commitments and Debt Charges	3,877,495	1,594,380	584,918	584,918	584,918	262,276	262,276	262,276
22. OMERS Recovery	(1,229,465)	(360,081)						
<b>Total Grants for Capital and Other Purposes</b>	<b>\$ 7,474,215</b>	<b>\$ 7,035,600</b>	<b>\$ 7,098,337</b>	<b>\$ 6,229,685</b>	<b>\$ 6,515,602</b>	<b>\$ 6,985,180</b>	<b>\$ 7,192,081</b>	<b>\$ 9,126,864</b>

  

<b>TOTAL GRANTS FOR STUDENT NEEDS</b>	<b>\$ 209,216,092</b>	<b>\$ 215,280,161</b>	<b>\$ 219,402,533</b>	<b>\$ 225,556,552</b>	<b>\$ 230,248,861</b>	<b>\$ 239,990,779</b>	<b>\$ 247,492,447</b>	<b>\$ 252,493,080</b>
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<b>Average Utilization of School Facilities, 2008-09</b>		
	<b>Elementary</b>	<b>Secondary</b>
Number of School Facilities	67	15
Enrolment	16,450	9,427
Capacity	18,974	13,122
Average Utilization	86.7%	71.8%

	<b>Enrolment (Average Daily Enrolment of Pupils of the Board)</b>							
	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Revised Estimates</b>	<b>2009-10 Projections</b>
Elementary	18,719	18,368	18,167	17,599	17,201	16,880	16,450	16,055
Secondary	10,595	10,110	9,957	9,960	9,846	9,619	9,427	9,583
<b>Total</b>	<b>29,313</b>	<b>28,478</b>	<b>28,124</b>	<b>27,559</b>	<b>27,047</b>	<b>26,498</b>	<b>25,877</b>	<b>25,638</b>

<b>Capital Programs, Estimated Project Value</b>		
Good Places to Learn (GPL) - Renewal :	Capital Priorities Funding	TBD
Stage 1	\$ 19.9 M Primary Class Size: New Classrooms	\$ 11.4 M
Stage 2	\$ 10.1 M Prohibitive to Repair (PTR)	\$ 27.2 M
Stage 3	\$ 6.7 M Growth Schools	-
Stage 4	\$ 4.1 M French Capital Transitional Adjustment (over 4 years starting in 2006-07)	-

<b>Funding Outside the GSN for Textbooks and Libraries</b>			
Elementary Textbooks in 2005-06	\$ 413,261	Library Books in 2005-06	\$ 263,267
Secondary Textbooks in 2005-06	\$ 218,077	Library Books in 2006-07	\$ 232,198
Grades 4 to 6 Textbooks in 2006-07	\$ 139,172	Library Books in 2008-09	TBD
		Library Staff in 2008-09	\$ 148,235

**Notes:** Totals may not add due to rounding.

- The funding in 2008-09 and 2009-10 reflects a 2 percent benchmark increase for salaries and benefits for elementary teachers in the English-language public system and a 3 percent benchmark increase for all other teaching and non-teaching staff. Funding also reflects the additional labour-related enhancements provided to boards with ratified local collective agreements that are in keeping with the terms of the Provincial Framework Agreements.
  - Funding through these allocations from 2002-03 to 2005-06 is not always comparable to the succeeding years because of grant realignments and the introduction of the School Foundation Grant in 2006-07.
  - The Declining Enrolment Adjustment in 2005-06 includes a one-time investment of \$53M.
  - Includes the former Community Use of Schools Grant.
  - The School Renewal Allocation in 2008-09 reflects the impact of a one-year constraint, which was introduced for the 2008-09 school year.
  - Other Capital Programs include Best Start, Growth Schools, Primary Class Size Capital, Prohibitive to Repair, and Capital Transitional Adjustment for French-language school boards.
- \* Some of the 2008-09 and 2009-10 Enhancements to these grants have not yet been allocated on a board by board basis.



**Projected School Board Funding for the 2009-10 School Year  
(9) Greater Essex County DSB**

<b>Grants for Operating Purposes</b>	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Revised Estimates</b>	<b>2009-10 Projections</b>
1. Pupil Foundation Grant <sup>2</sup>	150,452,416	151,633,302	154,199,111	160,943,598	148,320,335	152,267,123	156,317,992	157,749,186
2. School Foundation Grant <sup>2</sup>					19,707,734	21,142,850	22,002,721	22,644,770
3. Primary Class Size Reduction Amount			1,722,541	3,443,180	5,188,136	7,527,184	7,766,087	7,953,924
4. Special Education Grant *	29,418,710	32,129,161	32,154,225	33,599,514	34,123,563	35,517,101	36,371,386	36,987,665
5. Language Grant	6,668,504	7,110,727	7,947,218	7,568,522	7,364,685	7,248,240	7,269,416	7,125,103
6. First Nations, Métis, and Inuit Education Supplement						100,831	154,543	156,992
7. Geographic Circumstances Grant <sup>2</sup>	155,714	453,536	670,632	815,278	137,183	143,519	143,519	143,519
8. Learning Opportunities Grant <sup>2</sup>	5,590,305	7,703,684	8,649,444	8,796,694	6,133,195	6,323,476	6,513,216	6,446,898
9. Safe Schools Supplement							836,496	845,266
10. Program Enhancement Grant						585,000	743,050	743,050
11. Continuing Education and Other Programs Grant	640,161	632,809	746,801	715,238	701,790	727,446	775,907	796,211
12. Cost Adjustment and Teacher Qualifications and Experience Grant <sup>2</sup>	7,926,437	8,294,357	8,657,181	7,137,077	9,314,895	11,779,405	14,993,254	17,674,800
13. Early Learning Grant	-	-	-	-	-	-	-	-
14. Student Transportation Grant *	9,378,304	9,717,869	10,392,517	10,818,694	10,866,034	11,141,954	11,509,638	11,624,735
15. Declining Enrolment Adjustment <sup>3</sup>	131,872	1,568,912	906,033	906,033	494,148	821,848	1,673,382	1,496,503
16. School Board Administration and Governance Grant *	8,032,034	8,089,540	8,208,356	8,397,691	8,429,850	8,492,217	8,695,292	8,838,918
17. School Operations Allocation <sup>4</sup>	25,908,429	26,132,204	27,813,300	28,749,083	29,458,101	30,381,702	31,209,204	32,344,687
<b>Total Grants for Operating Purposes</b>	<b>\$ 244,302,885</b>	<b>\$ 253,466,101</b>	<b>\$ 262,067,359</b>	<b>\$ 271,890,602</b>	<b>\$ 280,239,649</b>	<b>\$ 294,199,896</b>	<b>\$ 306,975,106</b>	<b>\$ 313,572,225</b>
<b>Grants for Capital and Other Purposes</b>								
18. School Renewal Allocation <sup>5</sup>	5,048,511	5,452,130	5,810,263	5,582,709	6,693,499	7,286,100	7,218,750	8,573,210
19. New Pupil Places Allocation *	1,514,337	3,439,214	2,623,417	3,114,877	2,353,791	2,256,078	2,647,968	2,647,968
20. Other Capital Programs <sup>6*</sup>					271,682	718,850	1,882,921	3,415,139
21. Prior Capital Commitments and Debt Charges	2,507,774	3,852,351	2,906,876	2,747,533	2,020,724	2,005,697	2,005,697	2,005,696
22. OMERS Recovery	(1,533,618)	(584,294)						
<b>Total Grants for Capital and Other Purposes</b>	<b>\$ 7,537,004</b>	<b>\$ 12,159,401</b>	<b>\$ 11,340,556</b>	<b>\$ 11,445,119</b>	<b>\$ 11,339,696</b>	<b>\$ 12,266,725</b>	<b>\$ 13,755,336</b>	<b>\$ 16,642,013</b>
<b>TOTAL GRANTS FOR STUDENT NEEDS</b>	<b>\$ 251,839,889</b>	<b>\$ 265,625,502</b>	<b>\$ 273,407,915</b>	<b>\$ 283,335,721</b>	<b>\$ 291,579,345</b>	<b>\$ 306,466,621</b>	<b>\$ 320,730,442</b>	<b>\$ 330,214,238</b>

<b>Average Utilization of School Facilities, 2008-09</b>		
	<b>Elementary</b>	<b>Secondary</b>
Number of School Facilities	62	16
Enrolment	22,401	12,310
Capacity	24,295	15,291
Average Utilization	92.2%	80.5%

	<b>Enrolment (Average Daily Enrolment of Pupils of the Board)</b>							
	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Revised Estimates</b>	<b>2009-10 Projections</b>
Elementary	25,077	24,951	24,502	24,064	23,528	22,989	22,401	22,243
Secondary	12,250	11,685	11,983	12,322	12,355	12,395	12,310	11,991
<b>Total</b>	<b>37,327</b>	<b>36,636</b>	<b>36,485</b>	<b>36,386</b>	<b>35,883</b>	<b>35,383</b>	<b>34,711</b>	<b>34,234</b>

<b>Capital Programs, Estimated Project Value</b>		
Good Places to Learn (GPL) - Renewal :	Capital Priorities Funding	TBD
Stage 1	\$ 27.3 M Primary Class Size: New Classrooms	\$ 14.7 M
Stage 2	\$ 11.9 M Prohibitive to Repair (PTR)	\$ 35.0 M
Stage 3	\$ 8.6 M Growth Schools	\$ 32.6 M
Stage 4	\$ 5.1 M French Capital Transitional Adjustment (over 4 years starting in 2006-07)	-

<b>Funding Outside the GSN for Textbooks and Libraries</b>			
Elementary Textbooks in 2005-06	\$ 562,854	Library Books in 2005-06	\$ 273,797
Secondary Textbooks in 2005-06	\$ 262,007	Library Books in 2006-07	\$ 241,486
Grades 4 to 6 Textbooks in 2006-07	\$ 188,125	Library Books in 2008-09	TBD
		Library Staff in 2008-09	\$ 153,230

**Notes:** Totals may not add due to rounding.

- The funding in 2008-09 and 2009-10 reflects a 2 percent benchmark increase for salaries and benefits for elementary teachers in the English-language public system and a 3 percent benchmark increase for all other teaching and non-teaching staff. Funding also reflects the additional labour-related enhancements provided to boards with ratified local collective agreements that are in keeping with the terms of the Provincial Framework Agreements.
  - Funding through these allocations from 2002-03 to 2005-06 is not always comparable to the succeeding years because of grant realignments and the introduction of the School Foundation Grant in 2006-07.
  - The Declining Enrolment Adjustment in 2005-06 includes a one-time investment of \$53M.
  - Includes the former Community Use of Schools Grant.
  - The School Renewal Allocation in 2008-09 reflects the impact of a one-year constraint, which was introduced for the 2008-09 school year.
  - Other Capital Programs include Best Start, Growth Schools, Primary Class Size Capital, Prohibitive to Repair, and Capital Transitional Adjustment for French-language school boards.
- \* Some of the 2008-09 and 2009-10 Enhancements to these grants have not yet been allocated on a board by board basis.

**Projected School Board Funding for the 2009-10 School Year  
(46) Halton Catholic DSB**

<b>Grants for Operating Purposes</b>	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Revised Estimates</b>	<b>2009-10 Projections</b>
1. Pupil Foundation Grant <sup>2</sup>	97,866,073	102,550,087	108,715,786	117,022,686	110,355,988	115,856,641	122,345,179	127,153,022
2. School Foundation Grant <sup>2</sup>					13,299,029	14,845,063	15,934,377	16,713,981
3. Primary Class Size Reduction Amount			1,203,251	2,438,820	3,752,843	5,535,628	5,901,164	6,282,897
4. Special Education Grant *	17,975,491	21,071,643	19,428,654	22,742,576	24,390,671	26,061,030	27,109,518	28,057,398
5. Language Grant	3,364,913	3,646,469	3,959,465	4,187,923	4,528,912	4,596,516	4,835,376	4,973,199
6. First Nations, Métis, and Inuit Education Supplement						31,249	47,063	48,881
7. Geographic Circumstances Grant <sup>2</sup>	-	39,051	39,051	44,051	-	-	-	-
8. Learning Opportunities Grant <sup>2</sup>	1,590,497	2,132,826	2,277,854	2,188,415	1,189,122	1,260,825	1,307,541	1,332,986
9. Safe Schools Supplement							403,797	419,752
10. Program Enhancement Grant						352,500	463,200	463,200
11. Continuing Education and Other Programs Grant	1,060,255	1,066,322	1,127,824	1,313,868	1,337,146	1,414,566	1,548,445	1,650,370
12. Cost Adjustment and Teacher Qualifications and Experience Grant <sup>2</sup>	4,795,436	4,776,658	6,681,122	5,473,599	7,266,445	9,263,719	11,627,543	13,320,386
13. Early Learning Grant	461,843	313,663	764,424					
14. Student Transportation Grant *	4,453,738	4,686,824	4,778,795	5,125,902	5,267,434	5,474,198	5,665,307	5,767,609
15. Declining Enrolment Adjustment <sup>3</sup>	-	-	-	-	-	-	-	-
16. School Board Administration and Governance Grant *	5,539,804	5,745,194	6,081,904	6,387,846	6,594,064	6,795,823	7,101,520	7,361,163
17. School Operations Allocation <sup>4</sup>	16,238,338	16,710,097	18,309,007	19,630,975	20,285,610	21,343,796	22,577,843	23,848,215
<b>Total Grants for Operating Purposes</b>	<b>\$ 153,346,388</b>	<b>\$ 162,738,833</b>	<b>\$ 173,367,137</b>	<b>\$ 186,556,661</b>	<b>\$ 198,267,264</b>	<b>\$ 212,831,554</b>	<b>\$ 226,867,873</b>	<b>\$ 237,393,059</b>

  

<b>Grants for Capital and Other Purposes</b>	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Revised Estimates</b>	<b>2009-10 Projections</b>
18. School Renewal Allocation <sup>5</sup>	2,563,649	2,693,625	2,935,816	2,947,269	2,991,844	3,047,447	2,561,173	3,294,540
19. New Pupil Places Allocation *	10,034,019	10,592,797	12,162,464	12,431,965	13,420,705	13,992,020	14,147,085	14,499,834
20. Other Capital Programs <sup>6*</sup>					221,134	968,890	1,790,411	3,113,408
21. Prior Capital Commitments and Debt Charges	7,195,164	7,237,765	6,606,357	5,859,980	2,748,186	2,182,850	1,265,335	1,267,085
22. OMERS Recovery	(789,754)	(289,429)						
<b>Total Grants for Capital and Other Purposes</b>	<b>\$ 19,003,078</b>	<b>\$ 20,234,758</b>	<b>\$ 21,704,637</b>	<b>\$ 21,239,214</b>	<b>\$ 19,381,869</b>	<b>\$ 20,191,207</b>	<b>\$ 19,764,003</b>	<b>\$ 22,174,867</b>

  

<b>TOTAL GRANTS FOR STUDENT NEEDS</b>	<b>\$ 172,349,466</b>	<b>\$ 182,973,591</b>	<b>\$ 195,071,774</b>	<b>\$ 207,795,875</b>	<b>\$ 217,649,133</b>	<b>\$ 233,022,761</b>	<b>\$ 246,631,876</b>	<b>\$ 259,567,926</b>
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<b>Average Utilization of School Facilities, 2008-09</b>		
	<b>Elementary</b>	<b>Secondary</b>
Number of School Facilities	39	9
Enrolment	17,670	9,393
Capacity	16,612	9,171
Average Utilization	106.4%	102.4%

	<b>Enrolment (Average Daily Enrolment of Pupils of the Board)</b>							
	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Revised Estimates</b>	<b>2009-10 Projections</b>
Elementary	16,836	17,187	17,539	17,704	17,614	17,646	17,670	17,682
Secondary	7,533	7,644	8,230	8,795	9,109	9,312	9,393	9,608
<b>Total</b>	<b>24,369</b>	<b>24,830</b>	<b>25,768</b>	<b>26,499</b>	<b>26,724</b>	<b>26,958</b>	<b>27,063</b>	<b>27,290</b>

<b>Capital Programs, Estimated Project Value</b>			
Good Places to Learn (GPL) - Renewal :		Capital Priorities Funding	TBD
Stage 1	\$ 1.6 M	Primary Class Size: New Classrooms	\$ 9.5 M
Stage 2	\$ 1.5 M	Prohibitive to Repair (PTR)	\$ 15.3 M
Stage 3	\$ 644,331	Growth Schools	\$ 52.2 M
Stage 4	\$ 579,036	French Capital Transitional Adjustment (over 4 years starting in 2006-07)	-

<b>Funding Outside the GSN for Textbooks and Libraries</b>			
Elementary Textbooks in 2005-06	\$ 403,610	Library Books in 2005-06	\$ 150,940
Secondary Textbooks in 2005-06	\$ 187,162	Library Books in 2006-07	\$ 133,127
Grades 4 to 6 Textbooks in 2006-07	\$ 136,403	Library Books in 2008-09	TBD
		Library Staff in 2008-09	\$ 114,935

**Notes:** Totals may not add due to rounding.

- The funding in 2008-09 and 2009-10 reflects a 2 percent benchmark increase for salaries and benefits for elementary teachers in the English-language public system and a 3 percent benchmark increase for all other teaching and non-teaching staff. Funding also reflects the additional labour-related enhancements provided to boards with ratified local collective agreements that are in keeping with the terms of the Provincial Framework Agreements.
  - Funding through these allocations from 2002-03 to 2005-06 is not always comparable to the succeeding years because of grant realignments and the introduction of the School Foundation Grant in 2006-07.
  - The Declining Enrolment Adjustment in 2005-06 includes a one-time investment of \$53M.
  - Includes the former Community Use of Schools Grant.
  - The School Renewal Allocation in 2008-09 reflects the impact of a one-year constraint, which was introduced for the 2008-09 school year.
  - Other Capital Programs include Best Start, Growth Schools, Primary Class Size Capital, Prohibitive to Repair, and Capital Transitional Adjustment for French-language school boards.
- \* Some of the 2008-09 and 2009-10 Enhancements to these grants have not yet been allocated on a board by board basis.

**Projected School Board Funding for the 2009-10 School Year  
(20) Halton DSB**

<b>Grants for Operating Purposes</b>	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Revised Estimates</b>	<b>2009-10 Projections</b>
1. Pupil Foundation Grant <sup>2</sup>	176,890,668	181,331,196	188,924,989	202,517,557	193,282,235	206,151,605	220,477,678	231,347,039
2. School Foundation Grant <sup>2</sup>					<b>24,370,297</b>	<b>27,117,335</b>	<b>29,206,640</b>	<b>30,952,915</b>
3. Primary Class Size Reduction Amount			2,031,716	4,303,040	6,924,771	10,738,056	11,655,042	12,407,080
4. Special Education Grant *	36,436,612	40,754,062	41,529,249	50,056,233	52,885,950	56,967,119	60,603,398	62,776,201
5. Language Grant	6,869,435	7,342,423	8,165,957	8,341,392	9,008,267	9,380,831	9,958,391	10,151,442
6. First Nations, Métis, and Inuit Education Supplement						55,969	87,688	92,544
7. Geographic Circumstances Grant <sup>2</sup>	81,225	79,028	159,156	182,700	-	-	-	-
8. Learning Opportunities Grant <sup>2</sup>	2,391,023	3,362,564	3,543,656	3,691,021	1,889,387	1,930,222	2,031,285	2,071,868
9. Safe Schools Supplement							703,160	741,965
10. Program Enhancement Grant						675,000	878,150	878,150
11. Continuing Education and Other Programs Grant	1,351,753	1,434,913	1,545,073	1,572,527	1,812,554	1,759,968	1,857,857	1,972,530
12. Cost Adjustment and Teacher Qualifications and Experience Grant <sup>2</sup>	12,421,847	12,537,242	11,691,409	10,154,376	10,993,112	10,796,977	13,280,676	14,454,815
13. Early Learning Grant	1,168,138	417,788	168,342					
14. Student Transportation Grant *	8,756,084	9,052,504	9,212,604	9,861,709	10,184,121	10,660,364	11,273,092	11,657,176
15. Declining Enrolment Adjustment <sup>3</sup>	-	417,360	208,854	208,854	-	-	-	-
16. School Board Administration and Governance Grant *	9,294,547	9,490,678	9,899,369	10,409,223	10,900,295	11,402,958	12,123,416	12,751,812
17. School Operations Allocation <sup>4</sup>	29,290,062	30,185,153	32,538,685	34,738,652	35,943,889	37,765,912	39,858,768	42,156,560
<b>Total Grants for Operating Purposes</b>	<b>\$ 284,951,394</b>	<b>\$ 296,404,911</b>	<b>\$ 309,619,059</b>	<b>\$ 336,037,284</b>	<b>\$ 358,194,878</b>	<b>\$ 385,402,316</b>	<b>\$ 413,995,240</b>	<b>\$ 434,412,097</b>

  

<b>Grants for Capital and Other Purposes</b>	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Revised Estimates</b>	<b>2009-10 Projections</b>
18. School Renewal Allocation <sup>5</sup>	5,578,227	6,212,387	6,994,839	7,119,143	7,506,920	8,411,506	7,928,176	9,620,371
19. New Pupil Places Allocation *	2,226,424	3,541,277	4,735,441	6,169,996	7,719,592	8,788,869	10,227,674	11,774,732
20. Other Capital Programs <sup>6*</sup>					2,170,425	2,250,781	2,921,490	3,540,598
21. Prior Capital Commitments and Debt Charges	9,173,357	8,931,084	6,989,601	6,346,021	5,973,336	4,595,361	4,457,803	2,550,333
22. OMERS Recovery	(1,297,636)	(400,567)						
<b>Total Grants for Capital and Other Purposes</b>	<b>\$ 15,680,372</b>	<b>\$ 18,284,181</b>	<b>\$ 18,719,881</b>	<b>\$ 19,635,160</b>	<b>\$ 23,370,273</b>	<b>\$ 24,046,517</b>	<b>\$ 25,535,143</b>	<b>\$ 27,486,034</b>
<b>TOTAL GRANTS FOR STUDENT NEEDS</b>	<b>\$ 300,631,766</b>	<b>\$ 314,689,092</b>	<b>\$ 328,338,940</b>	<b>\$ 355,672,444</b>	<b>\$ 381,565,151</b>	<b>\$ 409,448,833</b>	<b>\$ 439,530,384</b>	<b>\$ 461,898,131</b>

<b>Average Utilization of School Facilities, 2008-09</b>		
	<b>Elementary</b>	<b>Secondary</b>
Number of School Facilities	80	16
Enrolment	32,382	16,754
Capacity	32,688	16,410
Average Utilization	99.1%	102.1%

	<b>Enrolment (Average Daily Enrolment of Pupils of the Board)</b>							
	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Revised Estimates</b>	<b>2009-10 Projections</b>
Elementary	28,159	28,904	29,429	30,072	30,734	31,527	32,382	33,252
Secondary	15,503	14,749	15,172	15,670	16,044	16,471	16,754	17,096
<b>Total</b>	<b>43,662</b>	<b>43,653</b>	<b>44,601</b>	<b>45,742</b>	<b>46,778</b>	<b>47,997</b>	<b>49,136</b>	<b>50,348</b>

<b>Capital Programs, Estimated Project Value</b>		
Good Places to Learn (GPL) - Renewal :	Capital Priorities Funding	TBD
Stage 1	\$ 20.2 M	Primary Class Size: New Classrooms \$ 19.1 M
Stage 2	\$ 11.8 M	Prohibitive to Repair (PTR) \$ 3.8 M
Stage 3	\$ 8.2 M	Growth Schools \$ 41.3 M
Stage 4	\$ 5.0 M	French Capital Transitional Adjustment (over 4 years starting in 2006-07) -

<b>Funding Outside the GSN for Textbooks and Libraries</b>			
Elementary Textbooks in 2005-06	\$ 704,539	Library Books in 2005-06	\$ 354,532
Secondary Textbooks in 2005-06	\$ 340,449	Library Books in 2006-07	\$ 312,693
Grades 4 to 6 Textbooks in 2006-07	\$ 235,759	Library Books in 2008-09	TBD
		Library Staff in 2008-09	\$ 174,875

**Notes:** Totals may not add due to rounding.

- The funding in 2008-09 and 2009-10 reflects a 2 percent benchmark increase for salaries and benefits for elementary teachers in the English-language public system and a 3 percent benchmark increase for all other teaching and non-teaching staff. Funding also reflects the additional labour-related enhancements provided to boards with ratified local collective agreements that are in keeping with the terms of the Provincial Framework Agreements.
  - Funding through these allocations from 2002-03 to 2005-06 is not always comparable to the succeeding years because of grant realignments and the introduction of the School Foundation Grant in 2006-07.
  - The Declining Enrolment Adjustment in 2005-06 includes a one-time investment of \$53M.
  - Includes the former Community Use of Schools Grant.
  - The School Renewal Allocation in 2008-09 reflects the impact of a one-year constraint, which was introduced for the 2008-09 school year.
  - Other Capital Programs include Best Start, Growth Schools, Primary Class Size Capital, Prohibitive to Repair, and Capital Transitional Adjustment for French-language school boards.
- \* Some of the 2008-09 and 2009-10 Enhancements to these grants have not yet been allocated on a board by board basis.

**Projected School Board Funding for the 2009-10 School Year  
(47) Hamilton-Wentworth Catholic DSB**

<b>Grants for Operating Purposes</b>	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Revised Estimates</b>	<b>2009-10 Projections</b>
1. Pupil Foundation Grant <sup>2</sup>	114,654,405	116,762,976	118,645,626	124,340,038	116,194,562	120,604,877	126,359,251	128,642,530
2. School Foundation Grant <sup>2</sup>					<b>14,889,945</b>	<b>16,239,491</b>	<b>17,025,428</b>	<b>17,546,085</b>
3. Primary Class Size Reduction Amount			1,267,493	2,546,685	3,876,831	5,708,500	5,916,809	6,125,884
4. Special Education Grant *	22,984,406	24,900,429	26,712,647	27,303,007	28,207,188	29,437,334	30,268,836	30,694,793
5. Language Grant	4,331,961	4,367,374	4,795,291	4,822,286	4,903,944	5,156,831	5,780,535	6,176,399
6. First Nations, Métis, and Inuit Education Supplement						62,248	103,191	105,059
7. Geographic Circumstances Grant <sup>2</sup>	-	38,344	39,970	64,562	-	-	-	-
8. Learning Opportunities Grant <sup>2</sup>	5,066,083	6,536,052	7,424,526	7,549,922	5,317,310	5,748,937	5,896,143	5,877,971
9. Safe Schools Supplement							432,163	440,516
10. Program Enhancement Grant						450,000	569,350	569,350
11. Continuing Education and Other Programs Grant	1,909,864	1,799,581	1,863,819	2,114,238	1,952,765	2,199,329	2,208,400	2,341,763
12. Cost Adjustment and Teacher Qualifications and Experience Grant <sup>2</sup>	8,222,957	9,048,343	10,759,456	11,324,069	14,875,716	15,535,361	17,852,943	18,878,973
13. Early Learning Grant	-	-	-	-	-	-	-	-
14. Student Transportation Grant *	5,040,505	5,189,796	5,826,741	6,113,614	6,220,789	6,962,624	7,219,299	7,170,397
15. Declining Enrolment Adjustment <sup>3</sup>	-	499,470	249,735	249,735	19,963	9,982	54,311	594,749
16. School Board Administration and Governance Grant *	6,311,897	6,384,162	6,497,580	6,656,885	6,764,647	6,879,088	7,153,210	7,266,073
17. School Operations Allocation <sup>4</sup>	19,545,600	19,769,214	21,553,154	22,527,494	22,718,895	23,531,918	24,370,930	25,277,127
<b>Total Grants for Operating Purposes</b>	<b>\$ 188,067,678</b>	<b>\$ 195,295,742</b>	<b>\$ 205,636,038</b>	<b>\$ 215,612,535</b>	<b>\$ 225,942,555</b>	<b>\$ 238,526,520</b>	<b>\$ 251,210,798</b>	<b>\$ 257,707,669</b>
<b>Grants for Capital and Other Purposes</b>								
18. School Renewal Allocation <sup>5</sup>	3,320,106	3,575,337	4,025,823	3,764,030	4,008,488	4,185,038	3,633,411	4,422,524
19. New Pupil Places Allocation *	5,447,931	5,660,080	6,283,589	6,297,808	6,297,808	6,297,808	8,063,773	8,038,817
20. Other Capital Programs <sup>6*</sup>						25,320	130,947	262,731
21. Prior Capital Commitments and Debt Charges	4,592,334	5,548,138	5,031,222	5,029,733	4,943,904	4,863,100	4,836,825	4,697,011
22. OMERS Recovery	(1,418,558)	(494,098)						
<b>Total Grants for Capital and Other Purposes</b>	<b>\$ 11,941,813</b>	<b>\$ 14,289,457</b>	<b>\$ 15,340,634</b>	<b>\$ 15,091,571</b>	<b>\$ 15,275,520</b>	<b>\$ 15,476,893</b>	<b>\$ 16,796,741</b>	<b>\$ 17,744,908</b>
<b>TOTAL GRANTS FOR STUDENT NEEDS</b>	<b>\$ 200,009,491</b>	<b>\$ 209,585,199</b>	<b>\$ 220,976,672</b>	<b>\$ 230,704,106</b>	<b>\$ 241,218,075</b>	<b>\$ 254,003,413</b>	<b>\$ 268,007,539</b>	<b>\$ 275,452,577</b>

<b>Average Utilization of School Facilities, 2008-09</b>		
	<b>Elementary</b>	<b>Secondary</b>
Number of School Facilities	52	7
Enrolment	17,465	10,313
Capacity	19,165	7,818
Average Utilization	91.1%	131.9%

	<b>Enrolment (Average Daily Enrolment of Pupils of the Board)</b>							
	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Revised Estimates</b>	<b>2009-10 Projections</b>
Elementary	19,133	18,997	18,638	18,351	18,034	17,794	17,465	17,161
Secondary	9,316	9,177	9,398	9,710	9,985	10,136	10,313	10,296
<b>Total</b>	<b>28,449</b>	<b>28,174</b>	<b>28,036</b>	<b>28,061</b>	<b>28,019</b>	<b>27,930</b>	<b>27,778</b>	<b>27,458</b>

<b>Capital Programs, Estimated Project Value</b>		
Good Places to Learn (GPL) - Renewal :	Capital Priorities Funding	TBD
Stage 1	\$ 8.0 M Primary Class Size: New Classrooms	\$ 9.9 M
Stage 2	\$ 3.5 M Prohibitive to Repair (PTR)	\$ 4.9 M
Stage 3	\$ 2.7 M Growth Schools	-
Stage 4	\$ 1.4 M French Capital Transitional Adjustment (over 4 years starting in 2006-07)	-

<b>Funding Outside the GSN for Textbooks and Libraries</b>			
Elementary Textbooks in 2005-06	\$ 413,215	Library Books in 2005-06	\$ 214,123
Secondary Textbooks in 2005-06	\$ 206,082	Library Books in 2006-07	\$ 191,950
Grades 4 to 6 Textbooks in 2006-07	\$ 141,697	Library Books in 2008-09	TBD
		Library Staff in 2008-09	\$ 138,245

**Notes:** Totals may not add due to rounding.

- The funding in 2008-09 and 2009-10 reflects a 2 percent benchmark increase for salaries and benefits for elementary teachers in the English-language public system and a 3 percent benchmark increase for all other teaching and non-teaching staff. Funding also reflects the additional labour-related enhancements provided to boards with ratified local collective agreements that are in keeping with the terms of the Provincial Framework Agreements.
  - Funding through these allocations from 2002-03 to 2005-06 is not always comparable to the succeeding years because of grant realignments and the introduction of the School Foundation Grant in 2006-07.
  - The Declining Enrolment Adjustment in 2005-06 includes a one-time investment of \$53M.
  - Includes the former Community Use of Schools Grant.
  - The School Renewal Allocation in 2008-09 reflects the impact of a one-year constraint, which was introduced for the 2008-09 school year.
  - Other Capital Programs include Best Start, Growth Schools, Primary Class Size Capital, Prohibitive to Repair, and Capital Transitional Adjustment for French-language school boards.
- \* Some of the 2008-09 and 2009-10 Enhancements to these grants have not yet been allocated on a board by board basis.

**Projected School Board Funding for the 2009-10 School Year  
(21) Hamilton-Wentworth DSB**

<b>Grants for Operating Purposes</b>	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Revised Estimates</b>	<b>2009-10 Projections</b>
1. Pupil Foundation Grant <sup>2</sup>	222,259,683	222,855,905	225,588,209	231,289,826	212,155,157	216,843,572	222,777,319	224,501,234
2. School Foundation Grant <sup>2</sup>					29,156,394	31,574,782	32,571,431	33,487,483
3. Primary Class Size Reduction Amount			2,408,984	4,824,246	7,319,973	10,521,594	10,822,131	11,062,826
4. Special Education Grant *	43,009,344	47,336,489	48,470,085	48,734,104	50,381,129	52,391,991	53,903,090	54,634,564
5. Language Grant	10,632,470	10,458,297	11,187,726	10,647,898	10,157,805	10,297,211	10,833,112	11,152,497
6. First Nations, Métis, and Inuit Education Supplement						280,329	310,586	316,821
7. Geographic Circumstances Grant <sup>2</sup>	74,937	34,298	259,349	394,175	-	-	-	-
8. Learning Opportunities Grant <sup>2</sup>	10,178,233	14,184,636	16,442,669	16,796,734	12,735,879	13,128,156	13,549,918	13,423,015
9. Safe Schools Supplement							1,371,845	1,382,548
10. Program Enhancement Grant						930,000	1,158,000	1,158,000
11. Continuing Education and Other Programs Grant	937,351	1,259,350	1,436,083	1,515,018	1,497,779	1,846,876	1,818,233	1,901,656
12. Cost Adjustment and Teacher Qualifications and Experience Grant <sup>2</sup>	18,605,309	20,958,079	22,148,353	20,594,967	24,400,827	26,577,679	30,362,030	32,694,703
13. Early Learning Grant	-	-	-	-	-	-	-	-
14. Student Transportation Grant *	11,026,513	11,388,306	11,586,690	12,120,720	12,321,202	13,318,197	13,732,241	13,867,510
15. Declining Enrolment Adjustment <sup>3</sup>	599,907	3,835,097	2,454,708	3,928,078	2,611,498	2,679,356	3,074,921	2,614,634
16. School Board Administration and Governance Grant *	11,637,631	11,597,836	11,751,025	11,835,950	11,844,244	11,894,509	12,166,184	12,319,935
17. School Operations Allocation <sup>4</sup>	38,721,123	38,545,302	40,920,062	42,550,726	42,715,917	44,003,912	45,053,380	46,489,743
<b>Total Grants for Operating Purposes</b>	<b>\$ 367,682,501</b>	<b>\$ 382,453,595</b>	<b>\$ 394,653,943</b>	<b>\$ 405,232,442</b>	<b>\$ 417,297,804</b>	<b>\$ 436,288,164</b>	<b>\$ 453,504,421</b>	<b>\$ 461,007,171</b>
<b>Grants for Capital and Other Purposes</b>								
18. School Renewal Allocation <sup>5</sup>	7,493,047	8,090,883	8,808,885	8,143,523	8,419,630	9,155,054	8,853,355	11,551,671
19. New Pupil Places Allocation *	1,106,096	1,106,096	1,106,096	2,013,791	2,052,156	2,052,156	2,052,156	2,052,156
20. Other Capital Programs <sup>6</sup>					526,532	1,462,648	2,703,848	3,944,818
21. Prior Capital Commitments and Debt Charges	6,592,059	7,820,495	7,121,422	6,257,687	3,618,613	3,614,110	3,617,572	3,654,389
22. OMERS Recovery	(2,136,031)	(731,391)						
<b>Total Grants for Capital and Other Purposes</b>	<b>\$ 13,055,171</b>	<b>\$ 16,286,083</b>	<b>\$ 17,036,403</b>	<b>\$ 16,415,001</b>	<b>\$ 14,616,931</b>	<b>\$ 16,283,968</b>	<b>\$ 17,226,931</b>	<b>\$ 21,203,035</b>
<b>TOTAL GRANTS FOR STUDENT NEEDS</b>	<b>\$ 380,737,672</b>	<b>\$ 398,739,678</b>	<b>\$ 411,690,346</b>	<b>\$ 421,647,443</b>	<b>\$ 431,914,735</b>	<b>\$ 452,572,132</b>	<b>\$ 470,731,353</b>	<b>\$ 482,210,206</b>

<b>Average Utilization of School Facilities, 2008-09</b>		
	<b>Elementary</b>	<b>Secondary</b>
Number of School Facilities	99	21
Enrolment	31,883	17,576
Capacity	36,035	20,586
Average Utilization	88.5%	85.4%

	<b>Enrolment (Average Daily Enrolment of Pupils of the Board)</b>							
	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Revised Estimates</b>	<b>2009-10 Projections</b>
Elementary	36,656	35,769	34,999	34,242	33,109	32,444	31,883	31,358
Secondary	18,420	17,922	18,233	17,977	18,091	17,877	17,576	17,296
<b>Total</b>	<b>55,076</b>	<b>53,691</b>	<b>53,233</b>	<b>52,219</b>	<b>51,200</b>	<b>50,321</b>	<b>49,458</b>	<b>48,654</b>

<b>Capital Programs, Estimated Project Value</b>		
Good Places to Learn (GPL) - Renewal :	Capital Priorities Funding	TBD
Stage 1	\$ 34.1 M	Primary Class Size: New Classrooms \$ 19.2 M
Stage 2	\$ 16.3 M	Prohibitive to Repair (PTR) \$ 25.4 M
Stage 3	\$ 14.6 M	Growth Schools \$ 27.8 M
Stage 4	\$ 7.4 M	French Capital Transitional Adjustment (over 4 years starting in 2006-07) -

<b>Funding Outside the GSN for Textbooks and Libraries</b>			
Elementary Textbooks in 2005-06	\$ 795,796	Library Books in 2005-06	\$ 449,308
Secondary Textbooks in 2005-06	\$ 395,882	Library Books in 2006-07	\$ 380,805
Grades 4 to 6 Textbooks in 2006-07	\$ 263,238	Library Books in 2008-09	TBD
		Library Staff in 2008-09	\$ 218,165

**Notes:** Totals may not add due to rounding.

- The funding in 2008-09 and 2009-10 reflects a 2 percent benchmark increase for salaries and benefits for elementary teachers in the English-language public system and a 3 percent benchmark increase for all other teaching and non-teaching staff. Funding also reflects the additional labour-related enhancements provided to boards with ratified local collective agreements that are in keeping with the terms of the Provincial Framework Agreements.
  - Funding through these allocations from 2002-03 to 2005-06 is not always comparable to the succeeding years because of grant realignments and the introduction of the School Foundation Grant in 2006-07.
  - The Declining Enrolment Adjustment in 2005-06 includes a one-time investment of \$53M.
  - Includes the former Community Use of Schools Grant.
  - The School Renewal Allocation in 2008-09 reflects the impact of a one-year constraint, which was introduced for the 2008-09 school year.
  - Other Capital Programs include Best Start, Growth Schools, Primary Class Size Capital, Prohibitive to Repair, and Capital Transitional Adjustment for French-language school boards.
- \* Some of the 2008-09 and 2009-10 Enhancements to these grants have not yet been allocated on a board by board basis.

**Projected School Board Funding for the 2009-10 School Year  
(29) Hastings and Prince Edward DSB**

<b>Grants for Operating Purposes</b>	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Revised Estimates</b>	<b>2009-10 Projections</b>
1. Pupil Foundation Grant <sup>2</sup>	77,295,259	77,328,805	77,410,313	79,238,638	72,385,241	73,945,560	75,120,987	74,291,862
2. School Foundation Grant <sup>2</sup>					11,501,741	12,163,604	12,722,283	12,939,225
3. Primary Class Size Reduction Amount			752,495	1,495,354	2,287,415	3,259,355	3,315,743	3,365,251
4. Special Education Grant *	17,229,310	20,336,152	20,250,988	20,348,504	19,427,198	20,293,646	21,046,242	21,172,145
5. Language Grant	1,995,017	2,000,012	2,046,348	1,986,645	1,948,048	1,961,732	1,993,512	2,019,020
6. First Nations, Métis, and Inuit Education Supplement						212,861	294,654	292,931
7. Geographic Circumstances Grant <sup>2</sup>	2,332,321	3,220,762	3,872,833	4,249,921	2,033,782	2,725,255	2,774,299	2,736,369
8. Learning Opportunities Grant <sup>2</sup>	2,409,204	3,381,863	3,736,120	3,806,116	2,727,496	2,815,439	2,897,331	2,870,876
9. Safe Schools Supplement							323,881	322,027
10. Program Enhancement Grant						412,500	530,750	530,750
11. Continuing Education and Other Programs Grant	506,178	437,084	375,088	354,923	378,378	365,628	377,143	388,408
12. Cost Adjustment and Teacher Qualifications and Experience Grant <sup>2</sup>	4,930,088	5,256,812	5,558,262	5,581,826	6,856,795	7,639,375	9,468,783	11,134,197
13. Early Learning Grant	-	-	-	-	-	-	-	-
14. Student Transportation Grant *	9,957,891	10,351,752	11,737,670	12,211,326	12,212,562	12,660,853	13,078,144	13,207,121
15. Declining Enrolment Adjustment <sup>3</sup>	430,283	1,467,620	1,563,965	2,387,604	1,520,252	1,245,193	1,428,235	1,503,505
16. School Board Administration and Governance Grant *	4,607,563	4,571,879	4,583,871	4,589,453	4,579,635	4,595,350	4,890,397	4,889,883
17. School Operations Allocation <sup>4</sup>	13,817,524	14,102,928	14,806,461	15,324,870	15,391,120	15,731,063	16,339,465	16,824,132
<b>Total Grants for Operating Purposes</b>	<b>\$ 135,510,638</b>	<b>\$ 142,455,669</b>	<b>\$ 146,694,414</b>	<b>\$ 151,575,180</b>	<b>\$ 153,249,663</b>	<b>\$ 160,027,414</b>	<b>\$ 166,601,849</b>	<b>\$ 168,487,701</b>

  

<b>Grants for Capital and Other Purposes</b>	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Revised Estimates</b>	<b>2009-10 Projections</b>
18. School Renewal Allocation <sup>5</sup>	2,841,928	3,220,639	3,490,685	3,407,527	3,851,984	4,405,650	4,602,062	5,434,268
19. New Pupil Places Allocation *	549,624	549,624	560,626	-	-	-	565,380	565,380
20. Other Capital Programs <sup>6</sup>	-	-	-	-	-	-	94,534	276,095
21. Prior Capital Commitments and Debt Charges	-	-	-	-	-	-	-	-
22. OMERS Recovery	(769,853)	(252,098)	-	-	-	-	-	-
<b>Total Grants for Capital and Other Purposes</b>	<b>\$ 2,621,699</b>	<b>\$ 3,518,165</b>	<b>\$ 4,051,311</b>	<b>\$ 3,407,527</b>	<b>\$ 3,851,984</b>	<b>\$ 4,405,650</b>	<b>\$ 5,261,976</b>	<b>\$ 6,275,744</b>

  

<b>TOTAL GRANTS FOR STUDENT NEEDS</b>	<b>\$ 138,132,337</b>	<b>\$ 145,973,834</b>	<b>\$ 150,745,725</b>	<b>\$ 154,982,707</b>	<b>\$ 157,101,647</b>	<b>\$ 164,433,064</b>	<b>\$ 171,863,825</b>	<b>\$ 174,763,445</b>
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<b>Average Utilization of School Facilities, 2008-09</b>		
	<b>Elementary</b>	<b>Secondary</b>
Number of School Facilities	46	9
Enrolment	10,094	6,435
Capacity	12,431	8,172
Average Utilization	81.2%	78.7%

	<b>Enrolment (Average Daily Enrolment of Pupils of the Board)</b>							
	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Revised Estimates</b>	<b>2009-10 Projections</b>
Elementary	12,466	12,145	11,694	11,233	10,756	10,416	10,094	9,716
Secondary	6,640	6,440	6,519	6,554	6,588	6,595	6,435	6,238
<b>Total</b>	<b>19,106</b>	<b>18,585</b>	<b>18,213</b>	<b>17,787</b>	<b>17,344</b>	<b>17,011</b>	<b>16,528</b>	<b>15,953</b>

<b>Capital Programs, Estimated Project Value</b>		
Good Places to Learn (GPL) - Renewal :	Capital Priorities Funding	TBD
Stage 1	\$ 17.8 M	Primary Class Size: New Classrooms \$ 4.4 M
Stage 2	\$ 8.4 M	Prohibitive to Repair (PTR) \$ 3.2 M
Stage 3	\$ 7.6 M	Growth Schools -
Stage 4	\$ 3.8 M	French Capital Transitional Adjustment (over 4 years starting in 2006-07) -

<b>Funding Outside the GSN for Textbooks and Libraries</b>			
Elementary Textbooks in 2005-06	\$ 256,510	Library Books in 2005-06	\$ 189,552
Secondary Textbooks in 2005-06	\$ 136,339	Library Books in 2006-07	\$ 167,183
Grades 4 to 6 Textbooks in 2006-07	\$ 87,617	Library Books in 2008-09	TBD
		Library Staff in 2008-09	\$ 126,590

**Notes:** Totals may not add due to rounding.

- The funding in 2008-09 and 2009-10 reflects a 2 percent benchmark increase for salaries and benefits for elementary teachers in the English-language public system and a 3 percent benchmark increase for all other teaching and non-teaching staff. Funding also reflects the additional labour-related enhancements provided to boards with ratified local collective agreements that are in keeping with the terms of the Provincial Framework Agreements.
  - Funding through these allocations from 2002-03 to 2005-06 is not always comparable to the succeeding years because of grant realignments and the introduction of the School Foundation Grant in 2006-07.
  - The Declining Enrolment Adjustment in 2005-06 includes a one-time investment of \$53M.
  - Includes the former Community Use of Schools Grant.
  - The School Renewal Allocation in 2008-09 reflects the impact of a one-year constraint, which was introduced for the 2008-09 school year.
  - Other Capital Programs include Best Start, Growth Schools, Primary Class Size Capital, Prohibitive to Repair, and Capital Transitional Adjustment for French-language school boards.
- \* Some of the 2008-09 and 2009-10 Enhancements to these grants have not yet been allocated on a board by board basis.



**Projected School Board Funding for the 2009-10 School Year  
(36) Huron-Perth Catholic DSB**

<b>Grants for Operating Purposes</b>	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Revised Estimates</b>	<b>2009-10 Projections</b>
1. Pupil Foundation Grant <sup>2</sup>	20,136,324	20,561,931	20,877,142	21,662,846	19,441,559	20,026,178	20,306,691	20,331,556
2. School Foundation Grant <sup>2</sup>					3,429,133	3,632,056	3,771,824	3,853,017
3. Primary Class Size Reduction Amount			214,223	446,930	676,229	989,016	1,002,465	1,043,477
4. Special Education Grant *	3,696,574	3,840,942	3,920,899	3,978,585	3,940,203	4,073,804	4,074,457	4,240,655
5. Language Grant	648,603	655,575	672,896	660,411	644,516	724,518	702,314	721,351
6. First Nations, Métis, and Inuit Education Supplement						6,805	14,752	14,771
7. Geographic Circumstances Grant <sup>2</sup>	1,949,224	2,520,013	3,048,245	3,090,632	1,333,108	1,665,002	1,740,275	1,663,677
8. Learning Opportunities Grant <sup>2</sup>	441,318	565,049	582,350	595,665	381,832	393,339	403,233	406,256
9. Safe Schools Supplement							86,563	86,565
10. Program Enhancement Grant						135,000	173,700	173,700
11. Continuing Education and Other Programs Grant	1,179	-	-	4,121	2,587	-	-	-
12. Cost Adjustment and Teacher Qualifications and Experience Grant <sup>2</sup>	1,355,312	1,359,077	1,515,376	1,392,453	1,708,882	2,207,711	2,598,640	3,077,717
13. Early Learning Grant	-	-	-	-	-	-	-	-
14. Student Transportation Grant *	3,845,648	3,973,085	4,244,519	4,439,839	4,459,191	4,544,830	4,694,205	4,740,898
15. Declining Enrolment Adjustment <sup>3</sup>	-	83,908	41,954	41,954	602,678	413,010	575,107	410,572
16. School Board Administration and Governance Grant *	1,712,907	1,740,054	1,771,235	1,800,366	1,796,574	1,826,903	2,094,608	2,121,954
17. School Operations Allocation <sup>4</sup>	3,208,870	3,333,876	3,629,692	3,796,617	3,658,843	3,718,196	3,895,515	4,004,473
<b>Total Grants for Operating Purposes</b>	<b>\$ 36,995,959</b>	<b>\$ 38,633,510</b>	<b>\$ 40,518,531</b>	<b>\$ 41,910,419</b>	<b>\$ 42,075,335</b>	<b>\$ 44,356,368</b>	<b>\$ 46,134,350</b>	<b>\$ 46,890,639</b>
<b>Grants for Capital and Other Purposes</b>								
18. School Renewal Allocation <sup>5</sup>	604,543	708,049	814,479	764,253	767,019	801,963	712,706	871,110
19. New Pupil Places Allocation *	1,363,391	1,502,135	1,735,384	1,637,229	1,584,936	1,585,676	1,415,983	1,360,357
20. Other Capital Programs <sup>6</sup>					-	-	16,125	49,212
21. Prior Capital Commitments and Debt Charges	51,788	190,205	135,868	135,868	135,868	135,868	135,868	135,868
22. OMERS Recovery	(210,065)	(83,032)						
<b>Total Grants for Capital and Other Purposes</b>	<b>\$ 1,809,657</b>	<b>\$ 2,317,357</b>	<b>\$ 2,685,731</b>	<b>\$ 2,537,350</b>	<b>\$ 2,487,823</b>	<b>\$ 2,523,507</b>	<b>\$ 2,280,682</b>	<b>\$ 2,416,547</b>
<b>TOTAL GRANTS FOR STUDENT NEEDS</b>	<b>\$ 38,805,616</b>	<b>\$ 40,950,867</b>	<b>\$ 43,204,262</b>	<b>\$ 44,447,769</b>	<b>\$ 44,563,158</b>	<b>\$ 46,879,875</b>	<b>\$ 48,415,031</b>	<b>\$ 49,307,186</b>

<b>Average Utilization of School Facilities, 2008-09</b>		
	<b>Elementary</b>	<b>Secondary</b>
Number of School Facilities	16	2
Enrolment	2,974	1,527
Capacity	3,371	1,524
Average Utilization	88.2%	100.2%

	<b>Enrolment (Average Daily Enrolment of Pupils of the Board)</b>							
	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Revised Estimates</b>	<b>2009-10 Projections</b>
Elementary	3,345	3,276	3,201	3,156	3,044	3,019	2,974	2,883
Secondary	1,649	1,674	1,719	1,724	1,650	1,634	1,527	1,492
<b>Total</b>	<b>4,994</b>	<b>4,950</b>	<b>4,920</b>	<b>4,880</b>	<b>4,694</b>	<b>4,652</b>	<b>4,501</b>	<b>4,375</b>

<b>Capital Programs, Estimated Project Value</b>			
Good Places to Learn (GPL) - Renewal :	Capital Priorities Funding		TBD
Stage 1	\$ 1.1 M	Primary Class Size: New Classrooms	\$ 1.5 M
Stage 2	\$ 954,589	Prohibitive to Repair (PTR)	-
Stage 3	\$ 590,500	Growth Schools	-
Stage 4	\$ 369,927	French Capital Transitional Adjustment (over 4 years starting in 2006-07)	-

<b>Funding Outside the GSN for Textbooks and Libraries</b>			
Elementary Textbooks in 2005-06	\$ 70,239	Library Books in 2005-06	\$ 66,694
Secondary Textbooks in 2005-06	\$ 35,887	Library Books in 2006-07	\$ 58,824
Grades 4 to 6 Textbooks in 2006-07	\$ 23,833	Library Books in 2008-09	TBD
		Library Staff in 2008-09	\$ 76,640

**Notes:** Totals may not add due to rounding.

- The funding in 2008-09 and 2009-10 reflects a 2 percent benchmark increase for salaries and benefits for elementary teachers in the English-language public system and a 3 percent benchmark increase for all other teaching and non-teaching staff. Funding also reflects the additional labour-related enhancements provided to boards with ratified local collective agreements that are in keeping with the terms of the Provincial Framework Agreements.
  - Funding through these allocations from 2002-03 to 2005-06 is not always comparable to the succeeding years because of grant realignments and the introduction of the School Foundation Grant in 2006-07.
  - The Declining Enrolment Adjustment in 2005-06 includes a one-time investment of \$53M.
  - Includes the former Community Use of Schools Grant.
  - The School Renewal Allocation in 2008-09 reflects the impact of a one-year constraint, which was introduced for the 2008-09 school year.
  - Other Capital Programs include Best Start, Growth Schools, Primary Class Size Capital, Prohibitive to Repair, and Capital Transitional Adjustment for French-language school boards.
- \* Some of the 2008-09 and 2009-10 Enhancements to these grants have not yet been allocated on a board by board basis.

**Projected School Board Funding for the 2009-10 School Year  
(31) Huron-Superior Catholic DSB**

<b>Grants for Operating Purposes</b>	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Revised Estimates</b>	<b>2009-10 Projections</b>
1. Pupil Foundation Grant <sup>2</sup>	25,321,167	24,650,863	24,396,909	24,550,409	21,903,755	22,409,883	22,690,071	22,597,831
2. School Foundation Grant <sup>2</sup>					4,431,213	4,657,426	4,780,154	4,890,339
3. Primary Class Size Reduction Amount			283,238	559,810	832,874	1,167,376	1,186,902	1,212,042
4. Special Education Grant *	4,646,728	5,386,940	5,411,556	5,446,230	4,884,458	5,065,830	5,186,388	5,279,766
5. Language Grant	848,339	887,878	868,632	885,775	876,838	840,998	871,737	888,305
6. First Nations, Métis, and Inuit Education Supplement						322,738	471,974	478,191
7. Geographic Circumstances Grant <sup>2</sup>	5,333,008	6,228,173	6,452,631	6,381,672	4,855,319	5,621,542	5,585,305	5,527,961
8. Learning Opportunities Grant <sup>2</sup>	1,684,138	2,065,291	2,170,409	2,194,466	1,542,232	1,581,822	1,634,103	1,628,790
9. Safe Schools Supplement							153,722	152,973
10. Program Enhancement Grant						187,500	241,250	241,250
11. Continuing Education and Other Programs Grant	218,920	201,666	223,479	221,050	208,108	228,872	256,417	260,577
12. Cost Adjustment and Teacher Qualifications and Experience Grant <sup>2</sup>	1,812,864	1,928,969	1,823,016	1,985,384	2,577,715	2,691,745	2,883,686	3,207,043
13. Early Learning Grant	-	-	-	-	-	-	-	-
14. Student Transportation Grant *	3,013,631	3,091,944	3,157,317	3,349,559	3,338,238	3,405,003	3,517,368	3,482,194
15. Declining Enrolment Adjustment <sup>3</sup>	955,971	1,198,083	1,151,282	1,826,108	1,494,151	872,321	678,483	659,614
16. School Board Administration and Governance Grant *	2,427,245	2,440,929	2,438,050	2,435,920	2,420,984	2,446,977	2,707,330	2,722,614
17. School Operations Allocation <sup>4</sup>	4,766,288	5,162,939	5,389,195	5,439,731	5,191,930	5,283,950	5,588,015	5,682,086
<b>Total Grants for Operating Purposes</b>	<b>\$ 51,028,299</b>	<b>\$ 53,243,674</b>	<b>\$ 53,765,714</b>	<b>\$ 55,276,114</b>	<b>\$ 54,557,815</b>	<b>\$ 56,783,983</b>	<b>\$ 58,432,905</b>	<b>\$ 58,911,577</b>
<b>Grants for Capital and Other Purposes</b>								
18. School Renewal Allocation <sup>5</sup>	955,651	1,110,744	1,243,864	1,245,604	1,289,819	1,469,210	1,367,486	1,703,672
19. New Pupil Places Allocation *	-	-	-	10,184	-	-	-	-
20. Other Capital Programs <sup>6</sup> *	-	-	-	-	-	87,965	173,296	195,275
21. Prior Capital Commitments and Debt Charges	295,831	295,831	68,265	-	-	-	-	-
22. OMERS Recovery	(247,158)	(78,926)						
<b>Total Grants for Capital and Other Purposes</b>	<b>\$ 1,004,324</b>	<b>\$ 1,327,649</b>	<b>\$ 1,312,129</b>	<b>\$ 1,255,788</b>	<b>\$ 1,289,819</b>	<b>\$ 1,557,175</b>	<b>\$ 1,540,782</b>	<b>\$ 1,898,947</b>
<b>TOTAL GRANTS FOR STUDENT NEEDS</b>	<b>\$ 52,032,623</b>	<b>\$ 54,571,323</b>	<b>\$ 55,077,843</b>	<b>\$ 56,531,902</b>	<b>\$ 55,847,634</b>	<b>\$ 58,341,158</b>	<b>\$ 59,973,687</b>	<b>\$ 60,810,524</b>

<b>Average Utilization of School Facilities, 2008-09</b>		
	<b>Elementary</b>	<b>Secondary</b>
Number of School Facilities	22	3
Enrolment	3,578	1,508
Capacity	6,539	1,770
Average Utilization	54.7%	85.2%

	<b>Enrolment (Average Daily Enrolment of Pupils of the Board)</b>							
	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Revised Estimates</b>	<b>2009-10 Projections</b>
Elementary	4,439	4,316	4,195	4,051	3,869	3,737	3,578	3,443
Secondary	1,881	1,685	1,632	1,578	1,522	1,552	1,508	1,470
<b>Total</b>	<b>6,319</b>	<b>6,000</b>	<b>5,827</b>	<b>5,629</b>	<b>5,391</b>	<b>5,289</b>	<b>5,085</b>	<b>4,913</b>

<b>Capital Programs, Estimated Project Value</b>		
Good Places to Learn (GPL) - Renewal :	Capital Priorities Funding	TBD
Stage 1	\$ 3.5 M Primary Class Size: New Classrooms	\$ 1.3 M
Stage 2	\$ 2.3 M Prohibitive to Repair (PTR)	\$ 1.6 M
Stage 3	\$ 199,705 Growth Schools	-
Stage 4	\$ 5.8 M French Capital Transitional Adjustment (over 4 years starting in 2006-07)	-

<b>Funding Outside the GSN for Textbooks and Libraries</b>			
Elementary Textbooks in 2005-06	\$ 94,019	Library Books in 2005-06	\$ 91,266
Secondary Textbooks in 2005-06	\$ 36,397	Library Books in 2006-07	\$ 80,495
Grades 4 to 6 Textbooks in 2006-07	\$ 27,742	Library Books in 2008-09	TBD
		Library Staff in 2008-09	\$ 86,630

**Notes:** Totals may not add due to rounding.

- The funding in 2008-09 and 2009-10 reflects a 2 percent benchmark increase for salaries and benefits for elementary teachers in the English-language public system and a 3 percent benchmark increase for all other teaching and non-teaching staff. Funding also reflects the additional labour-related enhancements provided to boards with ratified local collective agreements that are in keeping with the terms of the Provincial Framework Agreements.
  - Funding through these allocations from 2002-03 to 2005-06 is not always comparable to the succeeding years because of grant realignments and the introduction of the School Foundation Grant in 2006-07.
  - The Declining Enrolment Adjustment in 2005-06 includes a one-time investment of \$53M.
  - Includes the former Community Use of Schools Grant.
  - The School Renewal Allocation in 2008-09 reflects the impact of a one-year constraint, which was introduced for the 2008-09 school year.
  - Other Capital Programs include Best Start, Growth Schools, Primary Class Size Capital, Prohibitive to Repair, and Capital Transitional Adjustment for French-language school boards.
- \* Some of the 2008-09 and 2009-10 Enhancements to these grants have not yet been allocated on a board by board basis.



**Projected School Board Funding for the 2009-10 School Year  
(14) Kawartha Pine Ridge DSB**

<b>Grants for Operating Purposes</b>	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Revised Estimates</b>	<b>2009-10 Projections</b>
1. Pupil Foundation Grant <sup>2</sup>	158,651,106	158,345,314	159,088,131	164,561,442	150,253,122	153,033,529	155,933,073	154,351,601
2. School Foundation Grant <sup>2</sup>					21,877,038	22,833,894	23,796,295	24,178,264
3. Primary Class Size Reduction Amount			1,609,038	3,181,084	4,794,001	6,808,060	6,986,991	7,145,441
4. Special Education Grant *	33,447,950	38,775,331	39,157,021	40,203,903	42,741,517	44,131,303	44,935,481	44,853,019
5. Language Grant	4,539,900	4,566,326	4,583,920	4,519,090	4,564,453	4,535,994	4,675,945	4,760,683
6. First Nations, Métis, and Inuit Education Supplement						320,242	473,972	478,670
7. Geographic Circumstances Grant <sup>2</sup>	843,399	1,302,344	2,378,627	2,863,926	629,179	906,427	964,331	946,266
8. Learning Opportunities Grant <sup>2</sup>	3,220,793	4,443,221	4,709,616	4,733,711	2,892,372	3,084,072	3,168,397	3,142,231
9. Safe Schools Supplement							636,837	633,343
10. Program Enhancement Grant						682,500	878,150	878,150
11. Continuing Education and Other Programs Grant	1,553,432	1,234,205	770,599	793,305	892,446	851,745	990,007	991,950
12. Cost Adjustment and Teacher Qualifications and Experience Grant <sup>2</sup>	13,397,797	14,701,664	15,185,363	13,877,295	16,466,796	17,514,219	19,601,559	22,068,990
13. Early Learning Grant	-	-	-	-	-	-	-	-
14. Student Transportation Grant *	13,964,443	14,377,339	15,428,768	16,082,377	16,745,450	18,882,103	19,498,665	19,661,619
15. Declining Enrolment Adjustment <sup>3</sup>	627,760	3,495,076	2,850,539	3,366,603	2,790,526	2,791,920	3,417,337	3,201,739
16. School Board Administration and Governance Grant *	8,522,868	8,462,456	8,518,919	8,609,629	8,541,731	8,508,707	8,618,653	8,595,545
17. School Operations Allocation <sup>4</sup>	26,334,412	25,969,864	27,450,606	28,572,106	28,378,729	28,957,519	29,645,788	30,362,742
<b>Total Grants for Operating Purposes</b>	<b>\$ 265,103,860</b>	<b>\$ 275,673,140</b>	<b>\$ 281,731,147</b>	<b>\$ 291,364,471</b>	<b>\$ 301,567,360</b>	<b>\$ 313,842,234</b>	<b>\$ 324,221,482</b>	<b>\$ 326,250,253</b>

  

<b>Grants for Capital and Other Purposes</b>	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Revised Estimates</b>	<b>2009-10 Projections</b>
18. School Renewal Allocation <sup>5</sup>	5,167,733	5,616,876	5,917,807	5,781,769	6,487,318	7,036,900	6,514,149	8,207,514
19. New Pupil Places Allocation *	4,320,491	4,371,460	5,197,952	4,677,592	3,228,492	2,361,699	1,783,705	1,783,705
20. Other Capital Programs <sup>6*</sup>					225,447	137,968	548,210	1,350,941
21. Prior Capital Commitments and Debt Charges	4,085,955	5,733,802	3,987,078	3,778,063	3,785,169	3,778,695	2,048,295	1,120,831
22. OMERS Recovery	(1,357,408)	(412,810)						
<b>Total Grants for Capital and Other Purposes</b>	<b>\$ 12,216,771</b>	<b>\$ 15,309,328</b>	<b>\$ 15,102,837</b>	<b>\$ 14,237,424</b>	<b>\$ 13,726,426</b>	<b>\$ 13,315,262</b>	<b>\$ 10,894,358</b>	<b>\$ 12,462,992</b>

  

<b>TOTAL GRANTS FOR STUDENT NEEDS</b>	<b>\$ 277,320,631</b>	<b>\$ 290,982,468</b>	<b>\$ 296,833,984</b>	<b>\$ 305,601,895</b>	<b>\$ 315,293,786</b>	<b>\$ 327,157,496</b>	<b>\$ 335,115,840</b>	<b>\$ 338,713,244</b>
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<b>Average Utilization of School Facilities, 2008-09</b>		
	<b>Elementary</b>	<b>Secondary</b>
Number of School Facilities	76	16
Enrolment	21,272	13,109
Capacity	22,007	14,019
Average Utilization	96.7%	93.5%

	<b>Enrolment (Average Daily Enrolment of Pupils of the Board)</b>							
	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Revised Estimates</b>	<b>2009-10 Projections</b>
Elementary	25,602	25,141	24,421	23,652	22,758	21,969	21,272	20,584
Secondary	13,616	12,961	13,075	13,355	13,343	13,331	13,109	12,650
<b>Total</b>	<b>39,218</b>	<b>38,102</b>	<b>37,496</b>	<b>37,007</b>	<b>36,101</b>	<b>35,300</b>	<b>34,381</b>	<b>33,233</b>

<b>Capital Programs, Estimated Project Value</b>		
Good Places to Learn (GPL) - Renewal :	Capital Priorities Funding	TBD
Stage 1	\$ 20.0 M Primary Class Size: New Classrooms	\$ 13.2 M
Stage 2	\$ 11.6 M Prohibitive to Repair (PTR)	\$ 16.6 M
Stage 3	\$ 18.2 M Growth Schools	-
Stage 4	\$ 6.5 M French Capital Transitional Adjustment (over 4 years starting in 2006-07)	-

<b>Funding Outside the GSN for Textbooks and Libraries</b>			
Elementary Textbooks in 2005-06	\$ 540,041	Library Books in 2005-06	\$ 340,491
Secondary Textbooks in 2005-06	\$ 279,704	Library Books in 2006-07	\$ 297,214
Grades 4 to 6 Textbooks in 2006-07	\$ 184,636	Library Books in 2008-09	TBD
		Library Staff in 2008-09	\$ 174,875

**Notes:** Totals may not add due to rounding.

- The funding in 2008-09 and 2009-10 reflects a 2 percent benchmark increase for salaries and benefits for elementary teachers in the English-language public system and a 3 percent benchmark increase for all other teaching and non-teaching staff. Funding also reflects the additional labour-related enhancements provided to boards with ratified local collective agreements that are in keeping with the terms of the Provincial Framework Agreements.
  - Funding through these allocations from 2002-03 to 2005-06 is not always comparable to the succeeding years because of grant realignments and the introduction of the School Foundation Grant in 2006-07.
  - The Declining Enrolment Adjustment in 2005-06 includes a one-time investment of \$53M.
  - Includes the former Community Use of Schools Grant.
  - The School Renewal Allocation in 2008-09 reflects the impact of a one-year constraint, which was introduced for the 2008-09 school year.
  - Other Capital Programs include Best Start, Growth Schools, Primary Class Size Capital, Prohibitive to Repair, and Capital Transitional Adjustment for French-language school boards.
- \* Some of the 2008-09 and 2009-10 Enhancements to these grants have not yet been allocated on a board by board basis.

**Projected School Board Funding for the 2009-10 School Year  
(5A) Keewatin-Patricia DSB**

<b>Grants for Operating Purposes</b>	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Revised Estimates</b>	<b>2009-10 Projections</b>
1. Pupil Foundation Grant <sup>2</sup>	26,119,388	25,633,830	25,259,466	25,906,604	23,351,172	23,533,981	23,406,749	23,101,684
2. School Foundation Grant <sup>2</sup>					4,037,106	4,259,229	4,306,405	4,383,695
3. Primary Class Size Reduction Amount			237,712	452,727	647,422	885,528	870,826	843,306
4. Special Education Grant *	8,332,803	10,286,395	8,942,171	10,431,237	10,185,066	10,348,614	10,564,420	10,441,886
5. Language Grant	636,247	643,013	616,832	643,787	620,227	456,540	434,299	441,451
6. First Nations, Métis, and Inuit Education Supplement						1,603,911	1,719,246	1,747,223
7. Geographic Circumstances Grant <sup>2</sup>	8,498,921	9,777,975	10,711,435	10,080,625	7,432,384	7,699,643	7,461,379	7,337,891
8. Learning Opportunities Grant <sup>2</sup>	1,259,806	1,523,309	1,557,239	1,573,145	1,078,337	1,111,694	1,139,338	1,134,247
9. Safe Schools Supplement							203,738	203,329
10. Program Enhancement Grant						157,500	193,000	193,000
11. Continuing Education and Other Programs Grant	642,909	223,201	146,871	118,190	153,395	53,226	14,636	14,871
12. Cost Adjustment and Teacher Qualifications and Experience Grant <sup>2</sup>	2,263,066	2,153,533	2,017,467	1,334,345	1,679,330	1,724,657	2,179,024	2,611,699
13. Early Learning Grant	-	-	-	-	-	-	-	-
14. Student Transportation Grant *	3,464,362	3,547,527	3,976,764	4,159,533	4,054,242	4,135,327	4,271,793	4,229,075
15. Declining Enrolment Adjustment <sup>3</sup>	395,228	883,656	1,116,290	1,490,954	1,064,902	860,745	1,175,252	936,130
16. School Board Administration and Governance Grant *	2,621,207	2,642,473	2,625,420	2,652,749	2,634,713	2,630,682	2,867,548	2,875,019
17. School Operations Allocation <sup>4</sup>	4,807,116	5,570,950	5,782,498	6,067,096	6,020,573	6,104,269	6,222,145	6,409,904
<b>Total Grants for Operating Purposes</b>	<b>\$ 59,041,053</b>	<b>\$ 62,885,862</b>	<b>\$ 62,990,165</b>	<b>\$ 64,910,992</b>	<b>\$ 62,958,869</b>	<b>\$ 65,565,546</b>	<b>\$ 67,029,798</b>	<b>\$ 66,904,410</b>

  

<b>Grants for Capital and Other Purposes</b>	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Revised Estimates</b>	<b>2009-10 Projections</b>
18. School Renewal Allocation <sup>5</sup>	956,749	1,157,769	1,270,076	1,645,919	1,756,094	1,935,171	1,706,786	2,038,488
19. New Pupil Places Allocation *	343,698	343,698	346,822	381,130	460,681	495,483	381,130	381,130
20. Other Capital Programs <sup>6*</sup>					-	2,777	210,649	586,808
21. Prior Capital Commitments and Debt Charges	756,858	1,421,349	1,131,221	1,007,934	1,745,334	855,771	855,771	855,771
22. OMERS Recovery	(436,831)	(140,301)						
<b>Total Grants for Capital and Other Purposes</b>	<b>\$ 1,620,474</b>	<b>\$ 2,782,515</b>	<b>\$ 2,748,119</b>	<b>\$ 3,034,983</b>	<b>\$ 3,962,109</b>	<b>\$ 3,289,202</b>	<b>\$ 3,154,335</b>	<b>\$ 3,862,197</b>

  

<b>TOTAL GRANTS FOR STUDENT NEEDS</b>	<b>\$ 60,661,527</b>	<b>\$ 65,668,377</b>	<b>\$ 65,738,284</b>	<b>\$ 67,945,975</b>	<b>\$ 66,920,978</b>	<b>\$ 68,854,748</b>	<b>\$ 70,184,132</b>	<b>\$ 70,766,606</b>
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<b>Average Utilization of School Facilities, 2008-09</b>		
	<b>Elementary</b>	<b>Secondary</b>
Number of School Facilities	16	5
Enrolment	2,804	2,268
Capacity	4,972	3,627
Average Utilization	56.4%	62.5%

	<b>Enrolment (Average Daily Enrolment of Pupils of the Board)</b>							
	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Revised Estimates</b>	<b>2009-10 Projections</b>
Elementary	3,763	3,633	3,447	3,336	3,167	2,962	2,804	2,655
Secondary	2,618	2,461	2,434	2,410	2,358	2,371	2,268	2,224
<b>Total</b>	<b>6,380</b>	<b>6,094</b>	<b>5,880</b>	<b>5,746</b>	<b>5,525</b>	<b>5,333</b>	<b>5,072</b>	<b>4,879</b>

<b>Capital Programs, Estimated Project Value</b>		
Good Places to Learn (GPL) - Renewal :	Capital Priorities Funding	TBD
Stage 1	\$ 4.2 M	Primary Class Size: New Classrooms
Stage 2	\$ 1.8 M	Prohibitive to Repair (PTR)
Stage 3	\$ 1.0 M	Growth Schools
Stage 4	\$ 991,977	French Capital Transitional Adjustment (over 4 years starting in 2006-07)

<b>Funding Outside the GSN for Textbooks and Libraries</b>			
Elementary Textbooks in 2005-06	\$ 76,374	Library Books in 2005-06	\$ 87,756
Secondary Textbooks in 2005-06	\$ 48,012	Library Books in 2006-07	\$ 74,303
Grades 4 to 6 Textbooks in 2006-07	\$ 28,295	Library Books in 2008-09	TBD
		Library Staff in 2008-09	\$ 76,640

**Notes:** Totals may not add due to rounding.

- The funding in 2008-09 and 2009-10 reflects a 2 percent benchmark increase for salaries and benefits for elementary teachers in the English-language public system and a 3 percent benchmark increase for all other teaching and non-teaching staff. Funding also reflects the additional labour-related enhancements provided to boards with ratified local collective agreements that are in keeping with the terms of the Provincial Framework Agreements.
  - Funding through these allocations from 2002-03 to 2005-06 is not always comparable to the succeeding years because of grant realignments and the introduction of the School Foundation Grant in 2006-07.
  - The Declining Enrolment Adjustment in 2005-06 includes a one-time investment of \$53M.
  - Includes the former Community Use of Schools Grant.
  - The School Renewal Allocation in 2008-09 reflects the impact of a one-year constraint, which was introduced for the 2008-09 school year.
  - Other Capital Programs include Best Start, Growth Schools, Primary Class Size Capital, Prohibitive to Repair, and Capital Transitional Adjustment for French-language school boards.
- \* Some of the 2008-09 and 2009-10 Enhancements to these grants have not yet been allocated on a board by board basis.

**Projected School Board Funding for the 2009-10 School Year  
(33B) Kenora Catholic DSB**

<b>Grants for Operating Purposes</b>	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Revised Estimates</b>	<b>2009-10 Projections</b>
1. Pupil Foundation Grant <sup>2</sup>	4,353,260	4,629,301	4,834,009	5,138,410	4,621,568	4,905,727	5,177,505	5,305,604
2. School Foundation Grant <sup>2</sup>					1,056,752	979,186	1,031,137	1,062,405
3. Primary Class Size Reduction Amount			57,652	116,110	178,682	274,008	296,828	308,465
4. Special Education Grant *	1,240,789	1,412,747	1,516,986	1,477,137	1,502,229	1,607,118	1,579,576	1,611,747
5. Language Grant	197,022	213,944	215,551	221,540	229,128	201,664	169,862	173,878
6. First Nations, Métis, and Inuit Education Supplement						449,221	838,117	862,521
7. Geographic Circumstances Grant <sup>2</sup>	1,490,378	1,689,649	1,795,897	1,850,958	1,330,721	1,372,815	1,401,922	1,409,929
8. Learning Opportunities Grant <sup>2</sup>	297,619	340,772	359,821	373,878	290,579	295,643	306,156	309,980
9. Safe Schools Supplement							75,000	77,250
10. Program Enhancement Grant						37,500	48,250	48,250
11. Continuing Education and Other Programs Grant	-	-	-	-	2,587	-	-	-
12. Cost Adjustment and Teacher Qualifications and Experience Grant <sup>2</sup>	216,650	183,192	177,411	214,763	333,334	458,861	459,274	592,853
13. Early Learning Grant	-	1,591	-	-	-	-	-	-
14. Student Transportation Grant *	632,078	672,655	719,741	766,880	775,351	806,365	834,449	842,793
15. Declining Enrolment Adjustment <sup>3</sup>	-	-	-	-	121,635	60,818	30,409	14,748
16. School Board Administration and Governance Grant *	907,712	946,375	972,231	996,071	1,022,058	1,053,828	1,343,934	1,379,403
17. School Operations Allocation <sup>4</sup>	698,054	730,896	822,598	844,594	826,271	1,028,370	1,124,714	1,140,841
<b>Total Grants for Operating Purposes</b>	<b>\$ 10,033,562</b>	<b>\$ 10,821,122</b>	<b>\$ 11,471,897</b>	<b>\$ 12,000,341</b>	<b>\$ 12,290,895</b>	<b>\$ 13,531,124</b>	<b>\$ 14,717,134</b>	<b>\$ 15,140,668</b>

  

<b>Grants for Capital and Other Purposes</b>	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Revised Estimates</b>	<b>2009-10 Projections</b>
18. School Renewal Allocation <sup>5</sup>	216,087	311,272	346,233	456,770	449,392	494,594	405,993	507,587
19. New Pupil Places Allocation *	-	251,445	272,981	80,083	645,963	425,115	762,013	777,486
20. Other Capital Programs <sup>6</sup> *					32,213	37,451	35,556	103,290
21. Prior Capital Commitments and Debt Charges	302,626	284,400	2,015,287	-	-	-	-	-
22. OMERS Recovery	(73,752)	(28,067)						
<b>Total Grants for Capital and Other Purposes</b>	<b>\$ 444,961</b>	<b>\$ 819,050</b>	<b>\$ 2,634,501</b>	<b>\$ 536,853</b>	<b>\$ 1,127,568</b>	<b>\$ 957,160</b>	<b>\$ 1,203,562</b>	<b>\$ 1,388,363</b>

  

<b>TOTAL GRANTS FOR STUDENT NEEDS</b>	<b>\$ 10,478,523</b>	<b>\$ 11,640,172</b>	<b>\$ 14,106,398</b>	<b>\$ 12,537,194</b>	<b>\$ 13,418,463</b>	<b>\$ 14,488,284</b>	<b>\$ 15,920,696</b>	<b>\$ 16,529,031</b>
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<b>Average Utilization of School Facilities, 2008-09</b>		
	<b>Elementary</b>	<b>Secondary</b>
Number of School Facilities	5	1
Enrolment	824	338
Capacity	1,194	324
Average Utilization	69.0%	104.3%

	<b>Enrolment (Average Daily Enrolment of Pupils of the Board)</b>							
	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Revised Estimates</b>	<b>2009-10 Projections</b>
Elementary	862	866	870	853	813	824	824	809
Secondary	241	271	291	326	324	335	338	345
<b>Total</b>	<b>1,103</b>	<b>1,136</b>	<b>1,161</b>	<b>1,179</b>	<b>1,137</b>	<b>1,159</b>	<b>1,162</b>	<b>1,154</b>

<b>Capital Programs, Estimated Project Value</b>		
Good Places to Learn (GPL) - Renewal :	Capital Priorities Funding	TBD
Stage 1	\$ 389,401	Primary Class Size: New Classrooms \$ 514,858
Stage 2	\$ 60,746	Prohibitive to Repair (PTR) \$ 3.3 M
Stage 3	-	Growth Schools -
Stage 4	-	French Capital Transitional Adjustment (over 4 years starting in 2006-07) -

<b>Funding Outside the GSN for Textbooks and Libraries</b>			
Elementary Textbooks in 2005-06	\$ 19,005	Library Books in 2005-06	\$ 21,061
Secondary Textbooks in 2005-06	\$ 7,121	Library Books in 2006-07	\$ 18,576
Grades 4 to 6 Textbooks in 2006-07	\$ 5,912	Library Books in 2008-09	TBD
		Library Staff in 2008-09	\$ 56,660

**Notes:** Totals may not add due to rounding.

- The funding in 2008-09 and 2009-10 reflects a 2 percent benchmark increase for salaries and benefits for elementary teachers in the English-language public system and a 3 percent benchmark increase for all other teaching and non-teaching staff. Funding also reflects the additional labour-related enhancements provided to boards with ratified local collective agreements that are in keeping with the terms of the Provincial Framework Agreements.
  - Funding through these allocations from 2002-03 to 2005-06 is not always comparable to the succeeding years because of grant realignments and the introduction of the School Foundation Grant in 2006-07.
  - The Declining Enrolment Adjustment in 2005-06 includes a one-time investment of \$53M.
  - Includes the former Community Use of Schools Grant.
  - The School Renewal Allocation in 2008-09 reflects the impact of a one-year constraint, which was introduced for the 2008-09 school year.
  - Other Capital Programs include Best Start, Growth Schools, Primary Class Size Capital, Prohibitive to Repair, and Capital Transitional Adjustment for French-language school boards.
- \* Some of the 2008-09 and 2009-10 Enhancements to these grants have not yet been allocated on a board by board basis.

**Projected School Board Funding for the 2009-10 School Year  
(6A) Lakehead DSB**

<b>Grants for Operating Purposes</b>	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Revised Estimates</b>	<b>2009-10 Projections</b>
1. Pupil Foundation Grant <sup>2</sup>	53,824,514	52,865,369	51,808,179	51,402,301	45,974,601	45,685,946	46,362,921	45,410,030
2. School Foundation Grant <sup>2</sup>					7,017,697	7,019,574	7,290,071	7,373,938
3. Primary Class Size Reduction Amount			480,703	892,976	1,333,288	1,912,725	1,897,389	1,933,813
4. Special Education Grant *	11,467,530	12,305,369	12,984,206	13,576,950	13,350,235	13,375,652	13,458,763	13,390,830
5. Language Grant	1,547,882	1,604,029	1,578,300	1,494,120	1,449,377	1,384,391	1,431,331	1,482,827
6. First Nations, Métis, and Inuit Education Supplement						372,799	931,056	940,086
7. Geographic Circumstances Grant <sup>2</sup>	4,845,353	5,378,300	5,792,066	5,388,613	4,488,020	4,701,758	4,773,604	4,719,081
8. Learning Opportunities Grant <sup>2</sup>	2,651,620	3,093,295	3,196,792	3,328,981	2,240,314	2,336,774	2,325,423	2,302,392
9. Safe Schools Supplement							177,494	174,813
10. Program Enhancement Grant						217,500	279,850	279,850
11. Continuing Education and Other Programs Grant	297,260	302,083	233,906	292,748	367,532	365,962	510,896	521,186
12. Cost Adjustment and Teacher Qualifications and Experience Grant <sup>2</sup>	4,277,145	4,588,013	4,417,249	3,817,850	4,115,750	5,472,194	6,204,437	6,753,845
13. Early Learning Grant	-	-	-	-	-	-	-	-
14. Student Transportation Grant *	4,989,348	5,154,103	5,782,443	6,140,264	6,072,331	6,193,778	6,398,173	6,334,191
15. Declining Enrolment Adjustment <sup>3</sup>	1,484,915	1,837,902	2,458,037	4,852,026	2,976,054	2,822,518	1,928,290	1,414,922
16. School Board Administration and Governance Grant *	3,776,244	3,738,777	3,702,268	3,637,158	3,568,175	3,539,417	3,829,520	3,820,865
17. School Operations Allocation <sup>4</sup>	9,871,596	9,988,457	10,244,530	9,898,026	9,697,832	9,539,273	9,661,739	9,904,717
<b>Total Grants for Operating Purposes</b>	<b>\$ 99,033,407</b>	<b>\$ 100,855,697</b>	<b>\$ 102,678,679</b>	<b>\$ 104,722,013</b>	<b>\$ 102,651,206</b>	<b>\$ 104,940,261</b>	<b>\$ 107,460,958</b>	<b>\$ 106,757,386</b>
<b>Grants for Capital and Other Purposes</b>								
18. School Renewal Allocation <sup>5</sup>	1,973,808	2,176,043	2,346,476	2,649,253	2,625,605	2,765,797	2,337,900	2,865,111
19. New Pupil Places Allocation *	-	-	-	-	-	-	-	-
20. Other Capital Programs <sup>6</sup> *						489,368	1,143,844	1,658,146
21. Prior Capital Commitments and Debt Charges	3,098,081	2,783,532	2,210,905	1,350,993	947,985	695,964	549,384	549,384
22. OMERS Recovery	(732,258)	(250,228)						
<b>Total Grants for Capital and Other Purposes</b>	<b>\$ 4,339,631</b>	<b>\$ 4,709,347</b>	<b>\$ 4,557,381</b>	<b>\$ 4,000,246</b>	<b>\$ 3,573,590</b>	<b>\$ 3,951,129</b>	<b>\$ 4,031,127</b>	<b>\$ 5,072,641</b>
<b>TOTAL GRANTS FOR STUDENT NEEDS</b>	<b>\$ 103,373,038</b>	<b>\$ 105,565,044</b>	<b>\$ 107,236,060</b>	<b>\$ 108,722,259</b>	<b>\$ 106,224,796</b>	<b>\$ 108,891,390</b>	<b>\$ 111,492,085</b>	<b>\$ 111,830,027</b>

<b>Average Utilization of School Facilities, 2008-09</b>		
	<b>Elementary</b>	<b>Secondary</b>
Number of School Facilities	24	5
Enrolment	5,943	4,193
Capacity	8,252	4,422
Average Utilization	72.0%	94.8%

	<b>Enrolment (Average Daily Enrolment of Pupils of the Board)</b>							
	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Revised Estimates</b>	<b>2009-10 Projections</b>
Elementary	8,304	7,901	7,523	6,960	6,435	6,203	5,943	5,680
Secondary	4,936	4,736	4,615	4,512	4,488	4,254	4,193	4,014
<b>Total</b>	<b>13,241</b>	<b>12,637</b>	<b>12,138</b>	<b>11,471</b>	<b>10,924</b>	<b>10,457</b>	<b>10,136</b>	<b>9,693</b>

<b>Capital Programs, Estimated Project Value</b>		
Good Places to Learn (GPL) - Renewal :	Capital Priorities Funding	TBD
Stage 1	\$ 5.7 M	Primary Class Size: New Classrooms
Stage 2	\$ 2.8 M	Prohibitive to Repair (PTR)
Stage 3	\$ 799,483	Growth Schools
Stage 4	\$ 1.2 M	French Capital Transitional Adjustment (over 4 years starting in 2006-07)

<b>Funding Outside the GSN for Textbooks and Libraries</b>			
Elementary Textbooks in 2005-06	\$ 163,649	Library Books in 2005-06	\$ 126,368
Secondary Textbooks in 2005-06	\$ 101,586	Library Books in 2006-07	\$ 111,455
Grades 4 to 6 Textbooks in 2006-07	\$ 55,976	Library Books in 2008-09	TBD
		Library Staff in 2008-09	\$ 89,960

**Notes:** Totals may not add due to rounding.

- The funding in 2008-09 and 2009-10 reflects a 2 percent benchmark increase for salaries and benefits for elementary teachers in the English-language public system and a 3 percent benchmark increase for all other teaching and non-teaching staff. Funding also reflects the additional labour-related enhancements provided to boards with ratified local collective agreements that are in keeping with the terms of the Provincial Framework Agreements.
  - Funding through these allocations from 2002-03 to 2005-06 is not always comparable to the succeeding years because of grant realignments and the introduction of the School Foundation Grant in 2006-07.
  - The Declining Enrolment Adjustment in 2005-06 includes a one-time investment of \$53M.
  - Includes the former Community Use of Schools Grant.
  - The School Renewal Allocation in 2008-09 reflects the impact of a one-year constraint, which was introduced for the 2008-09 school year.
  - Other Capital Programs include Best Start, Growth Schools, Primary Class Size Capital, Prohibitive to Repair, and Capital Transitional Adjustment for French-language school boards.
- \* Some of the 2008-09 and 2009-10 Enhancements to these grants have not yet been allocated on a board by board basis.

**Projected School Board Funding for the 2009-10 School Year  
(10) Lambton Kent DSB**

<b>Grants for Operating Purposes</b>	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Revised Estimates</b>	<b>2009-10 Projections</b>
1. Pupil Foundation Grant <sup>2</sup>	110,875,545	109,484,751	109,144,904	111,502,424	101,700,027	103,264,800	105,600,898	105,734,495
2. School Foundation Grant <sup>2</sup>					14,669,681	15,777,480	16,526,023	16,887,686
3. Primary Class Size Reduction Amount			1,058,956	2,125,170	3,182,814	4,602,472	4,765,896	4,907,954
4. Special Education Grant *	19,253,240	21,843,581	19,565,044	22,987,921	23,153,061	23,874,458	24,034,143	24,298,881
5. Language Grant	3,069,874	3,169,818	3,280,271	3,235,413	3,283,705	3,254,882	3,256,136	3,352,965
6. First Nations, Métis, and Inuit Education Supplement						330,491	479,266	488,728
7. Geographic Circumstances Grant <sup>2</sup>	336,287	988,362	1,531,526	1,880,679	291,826	508,512	509,535	505,363
8. Learning Opportunities Grant <sup>2</sup>	2,381,451	3,225,901	3,377,911	3,472,190	2,245,444	2,278,237	2,343,445	2,331,468
9. Safe Schools Supplement							445,157	447,863
10. Program Enhancement Grant						510,000	656,200	656,200
11. Continuing Education and Other Programs Grant	778,071	836,953	756,628	861,432	1,079,869	1,052,273	1,082,418	1,126,733
12. Cost Adjustment and Teacher Qualifications and Experience Grant <sup>2</sup>	12,060,789	12,350,205	12,054,922	11,110,989	12,542,690	13,185,709	13,299,396	13,613,062
13. Early Learning Grant	-	-	-	-	-	-	-	-
14. Student Transportation Grant *	9,392,605	9,690,742	10,378,173	10,785,886	10,775,756	11,013,309	11,374,823	11,601,153
15. Declining Enrolment Adjustment <sup>3</sup>	703,908	2,965,886	2,768,066	4,053,956	2,680,097	2,366,347	1,908,599	1,415,077
16. School Board Administration and Governance Grant *	5,970,464	5,883,088	5,873,441	5,882,794	5,865,521	5,858,378	6,177,146	6,228,140
17. School Operations Allocation <sup>4</sup>	19,995,745	20,125,078	21,193,153	22,228,449	21,960,954	22,440,563	23,248,295	24,007,647
<b>Total Grants for Operating Purposes</b>	<b>\$ 184,817,979</b>	<b>\$ 190,564,365</b>	<b>\$ 190,982,995</b>	<b>\$ 200,127,303</b>	<b>\$ 203,431,445</b>	<b>\$ 210,317,911</b>	<b>\$ 215,707,376</b>	<b>\$ 217,603,414</b>
<b>Grants for Capital and Other Purposes</b>								
18. School Renewal Allocation <sup>5</sup>	3,932,713	4,256,171	4,570,869	4,397,430	4,871,751	5,305,207	5,088,373	6,039,312
19. New Pupil Places Allocation *	-	-	-	-	-	-	-	-
20. Other Capital Programs <sup>6</sup> *					38,562	101,898	208,121	417,763
21. Prior Capital Commitments and Debt Charges	334,572	1,042,460	744,654	744,654	744,654	744,654	744,654	744,654
22. OMERS Recovery	(921,261)	(246,899)						
<b>Total Grants for Capital and Other Purposes</b>	<b>\$ 3,346,024</b>	<b>\$ 5,051,732</b>	<b>\$ 5,315,523</b>	<b>\$ 5,142,084</b>	<b>\$ 5,654,967</b>	<b>\$ 6,151,759</b>	<b>\$ 6,041,149</b>	<b>\$ 7,201,730</b>
<b>TOTAL GRANTS FOR STUDENT NEEDS</b>	<b>\$ 188,164,003</b>	<b>\$ 195,616,097</b>	<b>\$ 196,298,518</b>	<b>\$ 205,269,387</b>	<b>\$ 209,086,412</b>	<b>\$ 216,469,670</b>	<b>\$ 221,748,525</b>	<b>\$ 224,805,143</b>

<b>Average Utilization of School Facilities, 2008-09</b>		
	<b>Elementary</b>	<b>Secondary</b>
Number of School Facilities	55	13
Enrolment	14,082	9,128
Capacity	18,657	12,447
Average Utilization	75.5%	73.3%

	<b>Enrolment (Average Daily Enrolment of Pupils of the Board)</b>							
	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Revised Estimates</b>	<b>2009-10 Projections</b>
Elementary	16,695	16,388	15,868	15,401	14,879	14,488	14,082	13,768
Secondary	10,510	9,788	9,706	9,546	9,434	9,255	9,128	8,924
<b>Total</b>	<b>27,206</b>	<b>26,176</b>	<b>25,574</b>	<b>24,946</b>	<b>24,314</b>	<b>23,743</b>	<b>23,210</b>	<b>22,692</b>

<b>Capital Programs, Estimated Project Value</b>		
Good Places to Learn (GPL) - Renewal :	Capital Priorities Funding	TBD
Stage 1	\$ 13.9 M	Primary Class Size: New Classrooms
Stage 2	\$ 6.9 M	Prohibitive to Repair (PTR)
Stage 3	\$ 6.2 M	Growth Schools
Stage 4	\$ 3.2 M	French Capital Transitional Adjustment (over 4 years starting in 2006-07)

<b>Funding Outside the GSN for Textbooks and Libraries</b>			
Elementary Textbooks in 2005-06	\$ 351,558	Library Books in 2005-06	\$ 231,675
Secondary Textbooks in 2005-06	\$ 208,579	Library Books in 2006-07	\$ 204,334
Grades 4 to 6 Textbooks in 2006-07	\$ 123,032	Library Books in 2008-09	TBD
		Library Staff in 2008-09	\$ 138,245

**Notes:** Totals may not add due to rounding.

- The funding in 2008-09 and 2009-10 reflects a 2 percent benchmark increase for salaries and benefits for elementary teachers in the English-language public system and a 3 percent benchmark increase for all other teaching and non-teaching staff. Funding also reflects the additional labour-related enhancements provided to boards with ratified local collective agreements that are in keeping with the terms of the Provincial Framework Agreements.
  - Funding through these allocations from 2002-03 to 2005-06 is not always comparable to the succeeding years because of grant realignments and the introduction of the School Foundation Grant in 2006-07.
  - The Declining Enrolment Adjustment in 2005-06 includes a one-time investment of \$53M.
  - Includes the former Community Use of Schools Grant.
  - The School Renewal Allocation in 2008-09 reflects the impact of a one-year constraint, which was introduced for the 2008-09 school year.
  - Other Capital Programs include Best Start, Growth Schools, Primary Class Size Capital, Prohibitive to Repair, and Capital Transitional Adjustment for French-language school boards.
- \* Some of the 2008-09 and 2009-10 Enhancements to these grants have not yet been allocated on a board by board basis.

**Projected School Board Funding for the 2009-10 School Year  
(27) Limestone DSB**

<b>Grants for Operating Purposes</b>	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Revised Estimates</b>	<b>2009-10 Projections</b>
1. Pupil Foundation Grant <sup>2</sup>	92,085,251	92,443,121	92,581,380	95,437,270	87,475,941	89,227,621	92,418,908	92,493,203
2. School Foundation Grant <sup>2</sup>					<b>13,640,753</b>	<b>14,498,432</b>	<b>15,283,741</b>	<b>15,622,331</b>
3. Primary Class Size Reduction Amount			921,425	1,821,666	2,807,317	4,067,000	4,221,630	4,340,506
4. Special Education Grant *	21,963,528	24,160,279	23,333,028	27,052,721	27,269,847	28,425,864	28,972,159	28,835,510
5. Language Grant	2,880,600	2,994,065	3,158,727	3,118,455	3,081,212	3,102,957	3,204,875	3,249,638
6. First Nations, Métis, and Inuit Education Supplement						110,592	290,045	291,850
7. Geographic Circumstances Grant <sup>2</sup>	3,292,667	3,478,782	4,703,168	4,949,059	2,108,140	2,580,186	2,692,180	2,680,093
8. Learning Opportunities Grant <sup>2</sup>	2,711,230	3,562,799	3,815,487	3,838,138	2,541,528	2,628,654	2,698,919	2,681,218
9. Safe Schools Supplement							374,415	376,515
10. Program Enhancement Grant						472,500	607,950	607,950
11. Continuing Education and Other Programs Grant	2,787,312	2,930,276	2,524,314	2,413,993	1,822,310	1,666,336	1,937,820	1,961,021
12. Cost Adjustment and Teacher Qualifications and Experience Grant <sup>2</sup>	6,281,810	7,134,688	7,507,043	7,138,581	8,453,455	8,931,044	10,169,665	11,165,160
13. Early Learning Grant	-	-	-	-	-	-	-	-
14. Student Transportation Grant *	9,524,835	9,871,931	11,166,111	11,593,523	11,587,385	12,659,326	13,067,796	13,197,875
15. Declining Enrolment Adjustment <sup>3</sup>	459,499	1,375,897	1,683,488	2,251,804	<b>1,663,153</b>	<b>1,566,173</b>	<b>958,095</b>	<b>1,014,155</b>
16. School Board Administration and Governance Grant *	5,225,126	5,210,887	5,229,621	5,260,773	5,258,410	5,279,718	5,662,855	5,713,559
17. School Operations Allocation <sup>4</sup>	17,519,755	18,032,643	18,905,619	19,542,087	19,376,327	19,757,622	20,508,290	21,150,355
<b>Total Grants for Operating Purposes</b>	<b>\$ 164,731,613</b>	<b>\$ 171,195,368</b>	<b>\$ 175,529,411</b>	<b>\$ 184,418,070</b>	<b>\$ 187,085,778</b>	<b>\$ 194,974,025</b>	<b>\$ 203,069,343</b>	<b>\$ 205,380,940</b>

<b>Grants for Capital and Other Purposes</b>	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Revised Estimates</b>	<b>2009-10 Projections</b>
18. School Renewal Allocation <sup>5</sup>	3,532,878	3,937,022	4,403,703	4,070,025	4,267,152	4,715,193	5,024,713	6,299,723
19. New Pupil Places Allocation *	1,001,164	1,001,164	1,021,172	165,840	108,980	490,902	997,863	997,863
20. Other Capital Programs <sup>6*</sup>					20,228	49,370	200,080	665,006
21. Prior Capital Commitments and Debt Charges	517,838	967,353	784,419	784,419	784,419	559,734	457,419	457,419
22. OMERS Recovery	(1,029,093)	(313,173)						
<b>Total Grants for Capital and Other Purposes</b>	<b>\$ 4,022,787</b>	<b>\$ 5,592,366</b>	<b>\$ 6,209,294</b>	<b>\$ 5,020,284</b>	<b>\$ 5,180,779</b>	<b>\$ 5,815,199</b>	<b>\$ 6,680,075</b>	<b>\$ 8,420,011</b>

<b>TOTAL GRANTS FOR STUDENT NEEDS</b>	<b>\$ 168,754,400</b>	<b>\$ 176,787,734</b>	<b>\$ 181,738,705</b>	<b>\$ 189,438,354</b>	<b>\$ 192,266,557</b>	<b>\$ 200,789,224</b>	<b>\$ 209,749,418</b>	<b>\$ 213,800,951</b>
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<b>Average Utilization of School Facilities, 2008-09</b>		
	<b>Elementary</b>	<b>Secondary</b>
Number of School Facilities	55	12
Enrolment	12,454	7,889
Capacity	14,581	8,976
Average Utilization	85.4%	87.9%

	<b>Enrolment (Average Daily Enrolment of Pupils of the Board)</b>							
	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Revised Estimates</b>	<b>2009-10 Projections</b>
Elementary	14,173	14,071	13,779	13,365	12,961	12,673	12,454	12,145
Secondary	8,474	8,071	7,968	8,025	7,990	7,878	7,889	7,728
<b>Total</b>	<b>22,647</b>	<b>22,141</b>	<b>21,747</b>	<b>21,390</b>	<b>20,951</b>	<b>20,551</b>	<b>20,342</b>	<b>19,873</b>

<b>Capital Programs, Estimated Project Value</b>		
Good Places to Learn (GPL) - Renewal :	Capital Priorities Funding	TBD
Stage 1	\$ 23.0 M	Primary Class Size: New Classrooms \$ 5.1 M
Stage 2	\$ 9.0 M	Prohibitive to Repair (PTR) \$ 25.4 M
Stage 3	\$ 8.7 M	Growth Schools -
Stage 4	\$ 4.2 M	French Capital Transitional Adjustment (over 4 years starting in 2006-07) -

<b>Funding Outside the GSN for Textbooks and Libraries</b>			
Elementary Textbooks in 2005-06	\$ 307,281	Library Books in 2005-06	\$ 238,695
Secondary Textbooks in 2005-06	\$ 169,924	Library Books in 2006-07	\$ 210,526
Grades 4 to 6 Textbooks in 2006-07	\$ 105,543	Library Books in 2008-09	TBD
		Library Staff in 2008-09	\$ 133,250

**Notes:** Totals may not add due to rounding.

- The funding in 2008-09 and 2009-10 reflects a 2 percent benchmark increase for salaries and benefits for elementary teachers in the English-language public system and a 3 percent benchmark increase for all other teaching and non-teaching staff. Funding also reflects the additional labour-related enhancements provided to boards with ratified local collective agreements that are in keeping with the terms of the Provincial Framework Agreements.
  - Funding through these allocations from 2002-03 to 2005-06 is not always comparable to the succeeding years because of grant realignments and the introduction of the School Foundation Grant in 2006-07.
  - The Declining Enrolment Adjustment in 2005-06 includes a one-time investment of \$53M.
  - Includes the former Community Use of Schools Grant.
  - The School Renewal Allocation in 2008-09 reflects the impact of a one-year constraint, which was introduced for the 2008-09 school year.
  - Other Capital Programs include Best Start, Growth Schools, Primary Class Size Capital, Prohibitive to Repair, and Capital Transitional Adjustment for French-language school boards.
- \* Some of the 2008-09 and 2009-10 Enhancements to these grants have not yet been allocated on a board by board basis.



**Projected School Board Funding for the 2009-10 School Year  
(38) London District Catholic School Board**

<b>Grants for Operating Purposes</b>	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Revised Estimates</b>	<b>2009-10 Projections</b>
1. Pupil Foundation Grant <sup>2</sup>	85,960,913	87,431,606	90,394,338	94,301,979	88,327,434	92,154,135	96,244,051	98,828,468
2. School Foundation Grant <sup>2</sup>					12,546,877	13,584,860	14,324,562	14,813,747
3. Primary Class Size Reduction Amount			900,343	1,822,825	2,767,970	3,988,992	4,104,549	4,268,032
4. Special Education Grant *	14,606,770	17,853,818	17,895,810	18,305,039	18,749,526	19,656,886	20,111,292	20,838,702
5. Language Grant	3,291,252	3,744,549	4,342,915	4,189,642	4,135,854	4,094,362	4,435,753	4,657,192
6. First Nations, Métis, and Inuit Education Supplement						49,991	82,411	84,554
7. Geographic Circumstances Grant <sup>2</sup>	290,750	691,752	887,099	898,849	85,131	265,904	335,019	319,428
8. Learning Opportunities Grant <sup>2</sup>	4,269,899	5,118,097	5,503,972	5,674,181	3,757,216	3,860,964	3,976,416	3,965,058
9. Safe Schools Supplement							378,107	389,066
10. Program Enhancement Grant						420,000	540,400	540,400
11. Continuing Education and Other Programs Grant	758,243	788,663	868,636	912,342	940,952	992,117	997,286	1,064,604
12. Cost Adjustment and Teacher Qualifications and Experience Grant <sup>2</sup>	7,913,503	7,974,885	8,683,989	8,600,110	9,830,840	10,905,524	11,952,470	12,203,380
13. Early Learning Grant	-	-	-	-	-	-	-	-
14. Student Transportation Grant *	9,431,219	9,724,582	10,159,078	10,579,775	10,691,558	11,766,729	12,155,031	12,276,581
15. Declining Enrolment Adjustment <sup>3</sup>	-	362,214	181,107	232,194	25,544	12,772	21,264	16,891
16. School Board Administration and Governance Grant *	4,849,800	4,890,916	5,058,672	5,137,759	5,218,684	5,329,712	5,743,032	5,886,206
17. School Operations Allocation <sup>4</sup>	14,206,606	14,417,586	15,755,400	16,272,576	16,648,401	17,503,278	18,262,617	19,140,863
<b>Total Grants for Operating Purposes</b>	<b>\$ 145,578,954</b>	<b>\$ 152,998,668</b>	<b>\$ 160,631,359</b>	<b>\$ 166,927,271</b>	<b>\$ 173,725,987</b>	<b>\$ 184,586,226</b>	<b>\$ 193,664,259</b>	<b>\$ 199,293,170</b>

  

<b>Grants for Capital and Other Purposes</b>	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Revised Estimates</b>	<b>2009-10 Projections</b>
18. School Renewal Allocation <sup>5</sup>	2,576,456	2,887,101	3,114,650	2,958,505	3,088,353	3,424,542	3,081,624	3,744,007
19. New Pupil Places Allocation *	5,023,953	4,979,596	6,124,992	5,070,820	5,252,418	5,800,767	7,030,276	7,290,090
20. Other Capital Programs <sup>6*</sup>					44,364	56,826	436,968	739,947
21. Prior Capital Commitments and Debt Charges	1,666,823	1,977,180	1,023,437	1,034,677	1,046,157	1,057,877	1,069,837	1,082,037
22. OMERS Recovery	(742,248)	(250,699)						
<b>Total Grants for Capital and Other Purposes</b>	<b>\$ 8,524,984</b>	<b>\$ 9,593,178</b>	<b>\$ 10,263,079</b>	<b>\$ 9,064,002</b>	<b>\$ 9,431,292</b>	<b>\$ 10,340,012</b>	<b>\$ 11,618,706</b>	<b>\$ 12,856,081</b>

  

<b>TOTAL GRANTS FOR STUDENT NEEDS</b>	<b>\$ 154,103,938</b>	<b>\$ 162,591,846</b>	<b>\$ 170,894,438</b>	<b>\$ 175,991,273</b>	<b>\$ 183,157,279</b>	<b>\$ 194,926,238</b>	<b>\$ 205,282,965</b>	<b>\$ 212,149,251</b>
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<b>Average Utilization of School Facilities, 2008-09</b>		
	<b>Elementary</b>	<b>Secondary</b>
Number of School Facilities	48	8
Enrolment	12,365	8,587
Capacity	13,818	6,622
Average Utilization	89.5%	129.7%

	<b>Enrolment (Average Daily Enrolment of Pupils of the Board)</b>							
	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Revised Estimates</b>	<b>2009-10 Projections</b>
Elementary	14,045	13,868	13,661	13,426	13,000	12,645	12,365	12,114
Secondary	7,234	7,168	7,608	7,755	8,135	8,478	8,587	8,757
<b>Total</b>	<b>21,279</b>	<b>21,036</b>	<b>21,269</b>	<b>21,181</b>	<b>21,134</b>	<b>21,123</b>	<b>20,952</b>	<b>20,871</b>

<b>Capital Programs, Estimated Project Value</b>		
Good Places to Learn (GPL) - Renewal :	Capital Priorities Funding	TBD
Stage 1	\$ 5.8 M Primary Class Size: New Classrooms	\$ 7.1 M
Stage 2	\$ 3.3 M Prohibitive to Repair (PTR)	\$ 8.3 M
Stage 3	\$ 2.0 M Growth Schools	-
Stage 4	\$ 1.4 M French Capital Transitional Adjustment (over 4 years starting in 2006-07)	-

<b>Funding Outside the GSN for Textbooks and Libraries</b>			
Elementary Textbooks in 2005-06	\$ 308,379	Library Books in 2005-06	\$ 203,593
Secondary Textbooks in 2005-06	\$ 165,126	Library Books in 2006-07	\$ 173,375
Grades 4 to 6 Textbooks in 2006-07	\$ 108,671	Library Books in 2008-09	TBD
		Library Staff in 2008-09	\$ 129,920

**Notes:** Totals may not add due to rounding.

- The funding in 2008-09 and 2009-10 reflects a 2 percent benchmark increase for salaries and benefits for elementary teachers in the English-language public system and a 3 percent benchmark increase for all other teaching and non-teaching staff. Funding also reflects the additional labour-related enhancements provided to boards with ratified local collective agreements that are in keeping with the terms of the Provincial Framework Agreements.
  - Funding through these allocations from 2002-03 to 2005-06 is not always comparable to the succeeding years because of grant realignments and the introduction of the School Foundation Grant in 2006-07.
  - The Declining Enrolment Adjustment in 2005-06 includes a one-time investment of \$53M.
  - Includes the former Community Use of Schools Grant.
  - The School Renewal Allocation in 2008-09 reflects the impact of a one-year constraint, which was introduced for the 2008-09 school year.
  - Other Capital Programs include Best Start, Growth Schools, Primary Class Size Capital, Prohibitive to Repair, and Capital Transitional Adjustment for French-language school boards.
- \* Some of the 2008-09 and 2009-10 Enhancements to these grants have not yet been allocated on a board by board basis.



**Projected School Board Funding for the 2009-10 School Year  
(4) Near North DSB**

<b>Grants for Operating Purposes</b>	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Revised Estimates</b>	<b>2009-10 Projections</b>
1. Pupil Foundation Grant <sup>2</sup>	52,794,765	52,272,717	52,545,807	53,676,267	48,261,652	48,450,248	49,102,467	47,878,234
2. School Foundation Grant <sup>2</sup>					<b>8,385,068</b>	<b>8,782,814</b>	<b>9,176,057</b>	<b>9,239,790</b>
3. Primary Class Size Reduction Amount			487,376	972,825	1,470,074	2,074,464	2,075,550	2,078,056
4. Special Education Grant *	13,213,657	14,756,190	15,435,892	15,919,681	15,953,609	16,340,429	16,423,007	16,278,984
5. Language Grant	1,489,046	1,449,728	1,451,574	1,413,481	1,451,502	1,412,941	1,356,040	1,374,596
6. First Nations, Métis, and Inuit Education Supplement						326,160	334,224	332,275
7. Geographic Circumstances Grant <sup>2</sup>	4,710,840	6,383,921	7,120,314	7,466,639	4,737,638	6,083,882	6,175,565	6,144,382
8. Learning Opportunities Grant <sup>2</sup>	2,627,219	3,235,783	3,417,404	3,482,415	2,380,767	2,450,664	2,565,187	2,537,936
9. Safe Schools Supplement							260,783	255,408
10. Program Enhancement Grant						315,000	405,300	405,300
11. Continuing Education and Other Programs Grant	191,399	263,498	262,024	304,320	351,289	379,236	273,096	273,860
12. Cost Adjustment and Teacher Qualifications and Experience Grant <sup>2</sup>	4,733,889	4,475,409	4,729,760	4,121,065	4,757,911	5,207,232	6,276,767	7,274,481
13. Early Learning Grant	-	-	-	-	-	-	-	-
14. Student Transportation Grant *	8,737,011	9,002,591	9,619,247	10,038,438	10,107,393	10,309,541	10,649,756	10,543,258
15. Declining Enrolment Adjustment <sup>3</sup>	612,616	1,086,791	774,777	1,141,839	1,407,340	1,316,034	1,471,630	1,577,037
16. School Board Administration and Governance Grant *	3,565,788	3,594,304	3,624,367	3,639,688	3,596,301	3,584,694	3,860,366	3,843,285
17. School Operations Allocation <sup>4</sup>	9,544,259	10,041,290	10,729,976	11,419,872	11,342,672	11,662,242	11,863,625	12,098,465
<b>Total Grants for Operating Purposes</b>	<b>\$ 102,220,489</b>	<b>\$ 106,562,222</b>	<b>\$ 110,198,519</b>	<b>\$ 113,596,530</b>	<b>\$ 114,203,216</b>	<b>\$ 118,695,581</b>	<b>\$ 122,269,422</b>	<b>\$ 122,135,347</b>
<b>Grants for Capital and Other Purposes</b>								
18. School Renewal Allocation <sup>5</sup>	1,880,488	2,132,243	2,541,246	2,572,730	2,873,676	3,099,573	3,089,076	3,841,087
19. New Pupil Places Allocation *	-	249,742	254,742	278,700	291,000	291,000	291,000	291,000
20. Other Capital Programs <sup>6</sup> *					-	-	-	314,995
21. Prior Capital Commitments and Debt Charges	1,141,846	1,543,275	1,411,808	1,419,741	1,327,287	1,199,288	1,142,258	1,142,258
22. OMERS Recovery	(703,007)	(266,212)						
<b>Total Grants for Capital and Other Purposes</b>	<b>\$ 2,319,327</b>	<b>\$ 3,659,048</b>	<b>\$ 4,207,796</b>	<b>\$ 4,271,171</b>	<b>\$ 4,491,963</b>	<b>\$ 4,589,861</b>	<b>\$ 4,522,334</b>	<b>\$ 5,589,341</b>
<b>TOTAL GRANTS FOR STUDENT NEEDS</b>	<b>\$ 104,539,816</b>	<b>\$ 110,221,270</b>	<b>\$ 114,406,315</b>	<b>\$ 117,867,701</b>	<b>\$ 118,695,179</b>	<b>\$ 123,285,442</b>	<b>\$ 126,791,756</b>	<b>\$ 127,724,688</b>

<b>Average Utilization of School Facilities, 2008-09</b>		
	<b>Elementary</b>	<b>Secondary</b>
Number of School Facilities	36	7
Enrolment	6,374	4,379
Capacity	10,324	6,327
Average Utilization	61.7%	69.2%

	<b>Enrolment (Average Daily Enrolment of Pupils of the Board)</b>							
	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Revised Estimates</b>	<b>2009-10 Projections</b>
Elementary	8,280	7,988	7,733	7,391	6,992	6,662	6,374	6,073
Secondary	4,731	4,537	4,595	4,613	4,530	4,447	4,379	4,167
<b>Total</b>	<b>13,010</b>	<b>12,525</b>	<b>12,328</b>	<b>12,004</b>	<b>11,522</b>	<b>11,109</b>	<b>10,753</b>	<b>10,239</b>

<b>Capital Programs, Estimated Project Value</b>		
Good Places to Learn (GPL) - Renewal :	Capital Priorities Funding	TBD
Stage 1	\$ 11.4 M	Primary Class Size: New Classrooms
Stage 2	\$ 6.2 M	Prohibitive to Repair (PTR)
Stage 3	\$ 5.9 M	Growth Schools
Stage 4	\$ 2.9 M	French Capital Transitional Adjustment (over 4 years starting in 2006-07)

<b>Funding Outside the GSN for Textbooks and Libraries</b>			
Elementary Textbooks in 2005-06	\$ 169,878	Library Books in 2005-06	\$ 150,940
Secondary Textbooks in 2005-06	\$ 99,247	Library Books in 2006-07	\$ 133,127
Grades 4 to 6 Textbooks in 2006-07	\$ 60,159	Library Books in 2008-09	TBD
		Library Staff in 2008-09	\$ 108,275

**Notes:** Totals may not add due to rounding.

- The funding in 2008-09 and 2009-10 reflects a 2 percent benchmark increase for salaries and benefits for elementary teachers in the English-language public system and a 3 percent benchmark increase for all other teaching and non-teaching staff. Funding also reflects the additional labour-related enhancements provided to boards with ratified local collective agreements that are in keeping with the terms of the Provincial Framework Agreements.
  - Funding through these allocations from 2002-03 to 2005-06 is not always comparable to the succeeding years because of grant realignments and the introduction of the School Foundation Grant in 2006-07.
  - The Declining Enrolment Adjustment in 2005-06 includes a one-time investment of \$53M.
  - Includes the former Community Use of Schools Grant.
  - The School Renewal Allocation in 2008-09 reflects the impact of a one-year constraint, which was introduced for the 2008-09 school year.
  - Other Capital Programs include Best Start, Growth Schools, Primary Class Size Capital, Prohibitive to Repair, and Capital Transitional Adjustment for French-language school boards.
- \* Some of the 2008-09 and 2009-10 Enhancements to these grants have not yet been allocated on a board by board basis.

**Projected School Board Funding for the 2009-10 School Year  
(50) Niagara Catholic DSB**

<b>Grants for Operating Purposes</b>	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Revised Estimates</b>	<b>2009-10 Projections</b>
1. Pupil Foundation Grant <sup>2</sup>	94,909,727	96,730,175	99,339,920	104,065,051	96,801,302	99,744,046	103,309,055	105,515,304
2. School Foundation Grant <sup>2</sup>					13,642,530	14,692,213	15,440,541	15,923,088
3. Primary Class Size Reduction Amount			1,020,839	2,085,339	3,253,118	4,657,634	4,837,358	5,075,775
4. Special Education Grant *	17,842,475	20,368,000	21,061,199	22,063,007	22,382,909	23,215,462	23,448,165	23,855,380
5. Language Grant	2,976,773	3,356,865	3,922,609	3,746,960	3,666,276	3,449,355	3,571,557	3,594,812
6. First Nations, Métis, and Inuit Education Supplement						60,357	112,397	114,745
7. Geographic Circumstances Grant <sup>2</sup>	120,735	163,056	393,898	452,256	-	-	-	-
8. Learning Opportunities Grant <sup>2</sup>	2,635,466	3,418,773	3,711,431	3,864,932	2,596,991	2,779,600	2,758,109	2,764,543
9. Safe Schools Supplement							376,363	384,673
10. Program Enhancement Grant						457,500	588,650	588,650
11. Continuing Education and Other Programs Grant	1,765,166	1,769,001	1,604,148	1,945,770	1,884,490	1,816,557	2,031,889	2,165,226
12. Cost Adjustment and Teacher Qualifications and Experience Grant <sup>2</sup>	4,439,665	4,602,153	5,209,494	5,457,819	6,354,670	7,866,734	9,348,612	11,266,853
13. Early Learning Grant	-	-	-	-	-	-	-	-
14. Student Transportation Grant *	6,862,716	7,058,153	7,205,865	7,519,855	7,608,896	9,331,750	9,639,698	9,736,095
15. Declining Enrolment Adjustment <sup>3</sup>	-	348,886	174,443	174,443	53,580	341,505	825,841	669,557
16. School Board Administration and Governance Grant *	5,271,033	5,347,336	5,490,071	5,620,564	5,691,673	5,749,921	6,098,518	6,218,889
17. School Operations Allocation <sup>4</sup>	16,214,136	16,496,629	17,757,262	18,664,939	18,823,641	19,347,779	19,927,654	20,701,986
<b>Total Grants for Operating Purposes</b>	<b>\$ 153,037,892</b>	<b>\$ 159,659,027</b>	<b>\$ 166,891,179</b>	<b>\$ 175,660,935</b>	<b>\$ 182,760,076</b>	<b>\$ 193,510,413</b>	<b>\$ 202,314,406</b>	<b>\$ 208,575,576</b>
<b>Grants for Capital and Other Purposes</b>								
18. School Renewal Allocation <sup>5</sup>	3,237,027	3,597,119	4,079,156	3,891,363	4,469,534	5,034,732	4,828,144	5,686,179
19. New Pupil Places Allocation *	4,907,694	5,709,018	6,021,427	5,460,839	5,600,874	5,709,962	5,286,026	5,088,073
20. Other Capital Programs <sup>6</sup>	-	-	-	-	-	-	113,397	562,572
21. Prior Capital Commitments and Debt Charges	4,497,342	4,573,800	4,524,782	18,279,853	3,814,434	4,611,620	1,260,457	1,240,876
22. OMERS Recovery	(1,044,938)	(435,944)						
<b>Total Grants for Capital and Other Purposes</b>	<b>\$ 11,597,125</b>	<b>\$ 13,443,993</b>	<b>\$ 14,625,365</b>	<b>\$ 27,632,055</b>	<b>\$ 13,884,842</b>	<b>\$ 15,356,314</b>	<b>\$ 11,488,024</b>	<b>\$ 12,577,700</b>
<b>TOTAL GRANTS FOR STUDENT NEEDS</b>	<b>\$ 164,635,017</b>	<b>\$ 173,103,020</b>	<b>\$ 181,516,544</b>	<b>\$ 203,292,990</b>	<b>\$ 196,644,918</b>	<b>\$ 208,866,727</b>	<b>\$ 213,802,429</b>	<b>\$ 221,153,276</b>

<b>Average Utilization of School Facilities, 2008-09</b>		
	<b>Elementary</b>	<b>Secondary</b>
Number of School Facilities	53	8
Enrolment	14,385	8,349
Capacity	15,941	6,711
Average Utilization	90.2%	124.4%

	<b>Enrolment (Average Daily Enrolment of Pupils of the Board)</b>							
	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Revised Estimates</b>	<b>2009-10 Projections</b>
Elementary	15,390	15,426	15,405	15,349	14,965	14,634	14,385	14,132
Secondary	8,084	7,862	8,035	8,135	8,363	8,447	8,349	8,401
<b>Total</b>	<b>23,474</b>	<b>23,288</b>	<b>23,440</b>	<b>23,483</b>	<b>23,329</b>	<b>23,080</b>	<b>22,734</b>	<b>22,533</b>

<b>Capital Programs, Estimated Project Value</b>		
Good Places to Learn (GPL) - Renewal :	Capital Priorities Funding	TBD
Stage 1	\$ 17.3 M Primary Class Size: New Classrooms	\$ 10.4 M
Stage 2	\$ 7.1 M Prohibitive to Repair (PTR)	\$ 11.0 M
Stage 3	\$ 6.0 M Growth Schools	-
Stage 4	\$ 3.3 M French Capital Transitional Adjustment (over 4 years starting in 2006-07)	-

<b>Funding Outside the GSN for Textbooks and Libraries</b>			
Elementary Textbooks in 2005-06	\$ 352,221	Library Books in 2005-06	\$ 207,103
Secondary Textbooks in 2005-06	\$ 177,184	Library Books in 2006-07	\$ 185,759
Grades 4 to 6 Textbooks in 2006-07	\$ 118,605	Library Books in 2008-09	TBD
		Library Staff in 2008-09	\$ 138,245

**Notes:** Totals may not add due to rounding.

- The funding in 2008-09 and 2009-10 reflects a 2 percent benchmark increase for salaries and benefits for elementary teachers in the English-language public system and a 3 percent benchmark increase for all other teaching and non-teaching staff. Funding also reflects the additional labour-related enhancements provided to boards with ratified local collective agreements that are in keeping with the terms of the Provincial Framework Agreements.
  - Funding through these allocations from 2002-03 to 2005-06 is not always comparable to the succeeding years because of grant realignments and the introduction of the School Foundation Grant in 2006-07.
  - The Declining Enrolment Adjustment in 2005-06 includes a one-time investment of \$53M.
  - Includes the former Community Use of Schools Grant.
  - The School Renewal Allocation in 2008-09 reflects the impact of a one-year constraint, which was introduced for the 2008-09 school year.
  - Other Capital Programs include Best Start, Growth Schools, Primary Class Size Capital, Prohibitive to Repair, and Capital Transitional Adjustment for French-language school boards.
- \* Some of the 2008-09 and 2009-10 Enhancements to these grants have not yet been allocated on a board by board basis.

**Projected School Board Funding for the 2009-10 School Year  
(30B) Nipissing-Parry Sound Catholic DSB**

<b>Grants for Operating Purposes</b>	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Revised Estimates</b>	<b>2009-10 Projections</b>
1. Pupil Foundation Grant <sup>2</sup>	14,358,393	13,820,244	13,880,271	13,772,557	12,862,980	13,035,181	13,146,843	13,136,130
2. School Foundation Grant <sup>2</sup>					2,555,974	2,681,812	2,792,141	2,852,809
3. Primary Class Size Reduction Amount			145,209	284,325	448,961	640,724	658,704	650,876
4. Special Education Grant *	4,115,756	4,665,566	4,700,271	4,990,610	5,144,529	5,288,521	5,498,066	5,453,485
5. Language Grant	513,920	503,192	494,296	474,930	485,937	487,693	487,874	502,676
6. First Nations, Métis, and Inuit Education Supplement						57,282	93,662	94,067
7. Geographic Circumstances Grant <sup>2</sup>	2,042,538	2,415,761	2,564,927	2,542,853	1,545,204	1,702,836	1,717,002	1,681,352
8. Learning Opportunities Grant <sup>2</sup>	804,228	937,881	1,018,749	1,034,733	760,702	730,477	782,448	783,821
9. Safe Schools Supplement							75,000	77,250
10. Program Enhancement Grant						105,000	135,100	135,100
11. Continuing Education and Other Programs Grant	253,532	243,167	234,394	269,763	235,158	223,520	222,150	227,605
12. Cost Adjustment and Teacher Qualifications and Experience Grant <sup>2</sup>	835,019	721,711	894,335	869,730	1,257,475	1,490,495	1,607,959	1,951,820
13. Early Learning Grant	-	-	-	-	-	-	-	-
14. Student Transportation Grant *	2,993,752	3,069,625	3,131,018	3,262,834	3,314,141	3,602,928	3,824,422	3,786,178
15. Declining Enrolment Adjustment <sup>3</sup>	175,640	862,818	546,973	955,473	233,141	235,663	321,958	340,584
16. School Board Administration and Governance Grant *	1,485,005	1,462,061	1,476,520	1,468,905	1,496,596	1,518,026	1,781,816	1,811,033
17. School Operations Allocation <sup>4</sup>	2,999,862	3,028,003	3,208,248	3,264,926	3,369,253	3,479,636	3,646,246	3,720,805
<b>Total Grants for Operating Purposes</b>	<b>\$ 30,577,645</b>	<b>\$ 31,730,029</b>	<b>\$ 32,295,211</b>	<b>\$ 33,191,639</b>	<b>\$ 33,710,051</b>	<b>\$ 35,279,794</b>	<b>\$ 36,791,392</b>	<b>\$ 37,205,591</b>

<b>Grants for Capital and Other Purposes</b>	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Revised Estimates</b>	<b>2009-10 Projections</b>
18. School Renewal Allocation <sup>5</sup>	631,822	726,103	812,908	845,030	893,440	967,563	894,135	1,144,287
19. New Pupil Places Allocation *	-	229,226	233,815	251,318	262,409	262,409	-	-
20. Other Capital Programs <sup>6</sup> *							220,446	410,426
21. Prior Capital Commitments and Debt Charges	451,030	451,030	451,030	451,030	451,030	451,030	451,030	451,030
22. OMERS Recovery	(234,969)	(77,168)						
<b>Total Grants for Capital and Other Purposes</b>	<b>\$ 847,883</b>	<b>\$ 1,329,191</b>	<b>\$ 1,497,753</b>	<b>\$ 1,547,378</b>	<b>\$ 1,606,879</b>	<b>\$ 1,681,002</b>	<b>\$ 1,565,611</b>	<b>\$ 2,005,742</b>

<b>TOTAL GRANTS FOR STUDENT NEEDS</b>	<b>\$ 31,425,528</b>	<b>\$ 33,059,220</b>	<b>\$ 33,792,964</b>	<b>\$ 34,739,017</b>	<b>\$ 35,316,930</b>	<b>\$ 36,960,796</b>	<b>\$ 38,357,003</b>	<b>\$ 39,211,334</b>
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<b>Average Utilization of School Facilities, 2008-09</b>		
	<b>Elementary</b>	<b>Secondary</b>
Number of School Facilities	13	1
Enrolment	1,985	942
Capacity	3,265	1,299
Average Utilization	60.8%	72.5%

	<b>Enrolment (Average Daily Enrolment of Pupils of the Board)</b>							
	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Revised Estimates</b>	<b>2009-10 Projections</b>
Elementary	2,347	2,287	2,222	2,099	2,075	2,037	1,985	1,925
Secondary	1,207	1,055	1,065	1,023	1,045	1,008	942	915
<b>Total</b>	<b>3,554</b>	<b>3,341</b>	<b>3,287</b>	<b>3,122</b>	<b>3,120</b>	<b>3,045</b>	<b>2,927</b>	<b>2,840</b>

<b>Capital Programs, Estimated Project Value</b>		
Good Places to Learn (GPL) - Renewal :	Capital Priorities Funding	TBD
Stage 1	\$ 2.9 M Primary Class Size: New Classrooms	-
Stage 2	\$ 819,592 Prohibitive to Repair (PTR)	\$ 12.8 M
Stage 3	\$ 792,532 Growth Schools	-
Stage 4	\$ 2.5 M French Capital Transitional Adjustment (over 4 years starting in 2006-07)	-

<b>Funding Outside the GSN for Textbooks and Libraries</b>			
Elementary Textbooks in 2005-06	\$ 49,794	Library Books in 2005-06	\$ 49,143
Secondary Textbooks in 2005-06	\$ 22,311	Library Books in 2006-07	\$ 43,344
Grades 4 to 6 Textbooks in 2006-07	\$ 15,440	Library Books in 2008-09	TBD
		Library Staff in 2008-09	\$ 71,645

**Notes:** Totals may not add due to rounding.

- The funding in 2008-09 and 2009-10 reflects a 2 percent benchmark increase for salaries and benefits for elementary teachers in the English-language public system and a 3 percent benchmark increase for all other teaching and non-teaching staff. Funding also reflects the additional labour-related enhancements provided to boards with ratified local collective agreements that are in keeping with the terms of the Provincial Framework Agreements.
  - Funding through these allocations from 2002-03 to 2005-06 is not always comparable to the succeeding years because of grant realignments and the introduction of the School Foundation Grant in 2006-07.
  - The Declining Enrolment Adjustment in 2005-06 includes a one-time investment of \$53M.
  - Includes the former Community Use of Schools Grant.
  - The School Renewal Allocation in 2008-09 reflects the impact of a one-year constraint, which was introduced for the 2008-09 school year.
  - Other Capital Programs include Best Start, Growth Schools, Primary Class Size Capital, Prohibitive to Repair, and Capital Transitional Adjustment for French-language school boards.
- \* Some of the 2008-09 and 2009-10 Enhancements to these grants have not yet been allocated on a board by board basis.

**Projected School Board Funding for the 2009-10 School Year  
(30A) Northeastern Catholic DSB**

<b>Grants for Operating Purposes</b>	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Revised Estimates</b>	<b>2009-10 Projections</b>
1. Pupil Foundation Grant <sup>2</sup>	10,752,066	10,704,283	10,805,501	11,134,865	9,975,800	10,491,363	10,486,021	10,247,333
2. School Foundation Grant <sup>2</sup>					2,164,965	2,284,134	2,399,756	2,444,893
3. Primary Class Size Reduction Amount			141,515	275,230	398,383	578,592	586,247	560,457
4. Special Education Grant *	3,821,203	4,390,577	4,021,368	4,040,954	4,085,872	4,242,525	4,290,433	4,220,454
5. Language Grant	514,465	500,883	500,643	507,101	486,845	489,964	418,289	428,165
6. First Nations, Métis, and Inuit Education Supplement						35,388	99,752	97,448
7. Geographic Circumstances Grant <sup>2</sup>	3,532,774	4,381,977	4,796,185	4,541,842	3,171,297	3,578,201	3,507,459	3,414,184
8. Learning Opportunities Grant <sup>2</sup>	812,692	928,992	964,592	980,014	686,871	711,912	734,233	732,815
9. Safe Schools Supplement							81,839	80,663
10. Program Enhancement Grant						97,500	125,450	125,450
11. Continuing Education and Other Programs Grant	-	-	-	-	2,406	1,330	-	-
12. Cost Adjustment and Teacher Qualifications and Experience Grant <sup>2</sup>	125,323	117,439	122,083	199,882	322,494	497,253	836,046	1,193,101
13. Early Learning Grant	-	-	-	-	-	-	-	-
14. Student Transportation Grant *	2,501,648	2,639,104	2,697,962	2,764,889	2,655,890	2,818,676	2,900,719	2,923,054
15. Declining Enrolment Adjustment <sup>3</sup>	26,415	231,309	209,469	292,655	300,829	138,763	410,035	565,803
16. School Board Administration and Governance Grant *	1,486,628	1,523,492	1,538,568	1,567,003	1,563,198	1,608,219	1,859,419	1,861,703
17. School Operations Allocation <sup>4</sup>	1,977,097	2,226,279	2,337,780	2,415,574	2,433,761	2,537,327	2,628,603	2,619,507
<b>Total Grants for Operating Purposes</b>	<b>\$ 25,550,311</b>	<b>\$ 27,644,335</b>	<b>\$ 28,135,666</b>	<b>\$ 28,720,009</b>	<b>\$ 28,248,611</b>	<b>\$ 30,111,147</b>	<b>\$ 31,364,301</b>	<b>\$ 31,515,031</b>
<b>Grants for Capital and Other Purposes</b>								
18. School Renewal Allocation <sup>5</sup>	455,291	585,961	657,076	746,142	749,774	761,951	690,123	839,494
19. New Pupil Places Allocation *	-	-	-	44,431	77,969	77,969	174,694	97,445
20. Other Capital Programs <sup>6</sup> *								
21. Prior Capital Commitments and Debt Charges	585,750	4,568,300	-	-	-	-	-	-
22. OMERS Recovery	(87,226)	(73,434)						
<b>Total Grants for Capital and Other Purposes</b>	<b>\$ 953,815</b>	<b>\$ 5,080,827</b>	<b>\$ 657,076</b>	<b>\$ 790,573</b>	<b>\$ 827,743</b>	<b>\$ 839,920</b>	<b>\$ 864,817</b>	<b>\$ 936,939</b>
<b>TOTAL GRANTS FOR STUDENT NEEDS</b>	<b>\$ 26,504,126</b>	<b>\$ 32,725,162</b>	<b>\$ 28,792,742</b>	<b>\$ 29,510,582</b>	<b>\$ 29,076,354</b>	<b>\$ 30,951,067</b>	<b>\$ 32,229,119</b>	<b>\$ 32,451,971</b>

<b>Average Utilization of School Facilities, 2008-09</b>		
	<b>Elementary</b>	<b>Secondary</b>
Number of School Facilities	12	1
Enrolment	1,886	516
Capacity	2,996	429
Average Utilization	62.9%	120.2%

	<b>Enrolment (Average Daily Enrolment of Pupils of the Board)</b>							
	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Revised Estimates</b>	<b>2009-10 Projections</b>
Elementary	2,356	2,316	2,241	2,171	2,035	2,013	1,886	1,800
Secondary	407	365	405	451	484	524	516	477
<b>Total</b>	<b>2,763</b>	<b>2,681</b>	<b>2,646</b>	<b>2,622</b>	<b>2,518</b>	<b>2,536</b>	<b>2,401</b>	<b>2,277</b>

<b>Capital Programs, Estimated Project Value</b>		
Good Places to Learn (GPL) - Renewal :	Capital Priorities Funding	TBD
Stage 1	\$ 593,601	Primary Class Size: New Classrooms
Stage 2	\$ 692,687	Prohibitive to Repair (PTR)
Stage 3	\$ 550,149	Growth Schools
Stage 4	\$ 270,856	French Capital Transitional Adjustment (over 4 years starting in 2006-07)

<b>Funding Outside the GSN for Textbooks and Libraries</b>			
Elementary Textbooks in 2005-06	\$ 48,736	Library Books in 2005-06	\$ 45,633
Secondary Textbooks in 2005-06	\$ 9,368	Library Books in 2006-07	\$ 40,248
Grades 4 to 6 Textbooks in 2006-07	\$ 12,885	Library Books in 2008-09	TBD
		Library Staff in 2008-09	\$ 69,980

**Notes:** Totals may not add due to rounding.

- The funding in 2008-09 and 2009-10 reflects a 2 percent benchmark increase for salaries and benefits for elementary teachers in the English-language public system and a 3 percent benchmark increase for all other teaching and non-teaching staff. Funding also reflects the additional labour-related enhancements provided to boards with ratified local collective agreements that are in keeping with the terms of the Provincial Framework Agreements.
  - Funding through these allocations from 2002-03 to 2005-06 is not always comparable to the succeeding years because of grant realignments and the introduction of the School Foundation Grant in 2006-07.
  - The Declining Enrolment Adjustment in 2005-06 includes a one-time investment of \$53M.
  - Includes the former Community Use of Schools Grant.
  - The School Renewal Allocation in 2008-09 reflects the impact of a one-year constraint, which was introduced for the 2008-09 school year.
  - Other Capital Programs include Best Start, Growth Schools, Primary Class Size Capital, Prohibitive to Repair, and Capital Transitional Adjustment for French-language school boards.
- \* Some of the 2008-09 and 2009-10 Enhancements to these grants have not yet been allocated on a board by board basis.

**Projected School Board Funding for the 2009-10 School Year  
(33A) Northwest Catholic DSB**

<b>Grants for Operating Purposes</b>	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Revised Estimates</b>	<b>2009-10 Projections</b>
1. Pupil Foundation Grant <sup>2</sup>	4,913,289	5,022,334	5,149,980	5,089,616	4,475,952	4,457,998	4,581,720	4,895,148
2. School Foundation Grant <sup>2</sup>					795,682	894,159	943,692	990,822
3. Primary Class Size Reduction Amount			90,802	184,025	284,882	369,852	381,637	396,171
4. Special Education Grant *	1,118,149	1,203,544	1,265,224	1,234,200	1,168,864	1,207,371	1,178,293	1,263,674
5. Language Grant	245,266	260,130	256,244	263,212	245,873	225,477	227,842	233,215
6. First Nations, Métis, and Inuit Education Supplement						108,947	183,187	191,499
7. Geographic Circumstances Grant <sup>2</sup>	1,814,888	2,688,205	2,786,809	2,581,387	1,975,946	2,242,938	2,240,274	2,322,298
8. Learning Opportunities Grant <sup>2</sup>	342,389	381,988	389,288	394,150	280,536	290,331	299,964	306,152
9. Safe Schools Supplement							75,000	77,250
10. Program Enhancement Grant						37,500	48,250	48,250
11. Continuing Education and Other Programs Grant	7,640	7,870	3,245	9,960	2,090	6,464	7,405	7,883
12. Cost Adjustment and Teacher Qualifications and Experience Grant <sup>2</sup>	69,187	51,581	59,258	111,933	253,873	401,533	318,640	337,191
13. Early Learning Grant	-	-	-	-	-	-	-	-
14. Student Transportation Grant *	899,930	929,808	948,404	992,167	1,025,696	1,046,210	1,080,735	1,120,808
15. Declining Enrolment Adjustment <sup>3</sup>	-	-	-	148,568	279,443	303,698	198,063	40,461
16. School Board Administration and Governance Grant *	1,078,247	1,127,350	1,151,160	1,157,525	1,157,144	1,166,526	1,438,966	1,492,850
17. School Operations Allocation <sup>4</sup>	765,975	809,371	852,984	897,153	870,810	874,961	949,794	955,937
<b>Total Grants for Operating Purposes</b>	<b>\$ 11,254,960</b>	<b>\$ 12,482,181</b>	<b>\$ 12,953,398</b>	<b>\$ 13,063,896</b>	<b>\$ 12,816,791</b>	<b>\$ 13,633,965</b>	<b>\$ 14,153,462</b>	<b>\$ 14,679,606</b>

<b>Grants for Capital and Other Purposes</b>	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Revised Estimates</b>	<b>2009-10 Projections</b>
18. School Renewal Allocation <sup>5</sup>	222,497	327,293	349,826	461,975	454,221	455,239	377,205	478,752
19. New Pupil Places Allocation *	-	-	-	-	-	-	-	-
20. Other Capital Programs <sup>6*</sup>	-	-	-	-	-	7,115	64,635	81,686
21. Prior Capital Commitments and Debt Charges	-	-	-	-	-	-	-	-
22. OMERS Recovery	(52,984)	(16,420)	-	-	-	-	-	-
<b>Total Grants for Capital and Other Purposes</b>	<b>\$ 169,513</b>	<b>\$ 310,873</b>	<b>\$ 349,826</b>	<b>\$ 461,975</b>	<b>\$ 454,221</b>	<b>\$ 462,354</b>	<b>\$ 441,840</b>	<b>\$ 560,438</b>

<b>TOTAL GRANTS FOR STUDENT NEEDS</b>	<b>\$ 11,424,473</b>	<b>\$ 12,793,054</b>	<b>\$ 13,303,224</b>	<b>\$ 13,525,871</b>	<b>\$ 13,271,012</b>	<b>\$ 14,096,319</b>	<b>\$ 14,595,302</b>	<b>\$ 15,240,044</b>
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<b>Average Utilization of School Facilities, 2008-09</b>		
	<b>Elementary</b>	<b>Secondary</b>
Number of School Facilities	5	-
Enrolment	1,113	-
Capacity	1,402	-
Average Utilization	79.4%	0.0%

	<b>Enrolment (Average Daily Enrolment of Pupils of the Board)</b>							
	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Revised Estimates</b>	<b>2009-10 Projections</b>
Elementary	1,301	1,293	1,301	1,252	1,196	1,144	1,113	1,148
Secondary	-	-	-	-	-	-	-	-
<b>Total</b>	<b>1,301</b>	<b>1,293</b>	<b>1,301</b>	<b>1,252</b>	<b>1,196</b>	<b>1,144</b>	<b>1,113</b>	<b>1,148</b>

<b>Capital Programs, Estimated Project Value</b>		
Good Places to Learn (GPL) - Renewal :	Capital Priorities Funding	TBD
Stage 1	\$ 242,004 Primary Class Size: New Classrooms	\$ 1.5 M
Stage 2	\$ 163,826 Prohibitive to Repair (PTR)	-
Stage 3	\$ 100,829 Growth Schools	-
Stage 4	\$ 67,465 French Capital Transitional Adjustment (over 4 years starting in 2006-07)	-

<b>Funding Outside the GSN for Textbooks and Libraries</b>			
Elementary Textbooks in 2005-06	\$ 29,674	Library Books in 2005-06	\$ 17,551
Secondary Textbooks in 2005-06	\$ 0	Library Books in 2006-07	\$ 15,480
Grades 4 to 6 Textbooks in 2006-07	\$ 6,242	Library Books in 2008-09	TBD
		Library Staff in 2008-09	\$ 58,325

**Notes:** Totals may not add due to rounding.

- The funding in 2008-09 and 2009-10 reflects a 2 percent benchmark increase for salaries and benefits for elementary teachers in the English-language public system and a 3 percent benchmark increase for all other teaching and non-teaching staff. Funding also reflects the additional labour-related enhancements provided to boards with ratified local collective agreements that are in keeping with the terms of the Provincial Framework Agreements.
  - Funding through these allocations from 2002-03 to 2005-06 is not always comparable to the succeeding years because of grant realignments and the introduction of the School Foundation Grant in 2006-07.
  - The Declining Enrolment Adjustment in 2005-06 includes a one-time investment of \$53M.
  - Includes the former Community Use of Schools Grant.
  - The School Renewal Allocation in 2008-09 reflects the impact of a one-year constraint, which was introduced for the 2008-09 school year.
  - Other Capital Programs include Best Start, Growth Schools, Primary Class Size Capital, Prohibitive to Repair, and Capital Transitional Adjustment for French-language school boards.
- \* Some of the 2008-09 and 2009-10 Enhancements to these grants have not yet been allocated on a board by board basis.

**Projected School Board Funding for the 2009-10 School Year  
(53) Ottawa Catholic DSB**

<b>Grants for Operating Purposes</b>	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Revised Estimates</b>	<b>2009-10 Projections</b>
1. Pupil Foundation Grant <sup>2</sup>	157,541,625	159,985,331	163,933,357	171,631,925	159,265,168	165,083,012	169,966,393	171,991,859
2. School Foundation Grant <sup>2</sup>					22,555,370	24,432,518	25,419,840	26,055,955
3. Primary Class Size Reduction Amount			1,686,768	3,338,460	5,002,418	7,145,282	7,242,450	7,543,071
4. Special Education Grant *	29,767,926	32,890,079	34,553,576	35,900,849	37,360,941	39,690,152	40,239,269	40,968,264
5. Language Grant	8,647,485	8,533,976	8,826,444	9,121,450	9,275,490	9,555,378	10,003,925	10,228,058
6. First Nations, Métis, and Inuit Education Supplement						92,023	160,904	162,701
7. Geographic Circumstances Grant <sup>2</sup>	-	220,178	280,867	321,818	37,366	93,310	93,310	93,310
8. Learning Opportunities Grant <sup>2</sup>	5,252,324	7,785,183	9,025,718	9,187,870	6,837,299	7,040,310	7,309,050	7,270,061
9. Safe Schools Supplement							955,130	962,496
10. Program Enhancement Grant						607,500	781,650	781,650
11. Continuing Education and Other Programs Grant	2,984,920	2,818,741	2,634,015	2,577,839	2,719,762	2,559,400	2,968,644	3,093,260
12. Cost Adjustment and Teacher Qualifications and Experience Grant <sup>2</sup>	11,220,993	12,672,340	14,357,162	15,033,442	17,108,592	19,764,350	23,548,197	25,816,177
13. Early Learning Grant	-	-	-	-	-	-	-	-
14. Student Transportation Grant *	20,020,942	20,673,577	21,102,678	21,982,518	22,217,328	22,661,675	23,409,510	23,643,605
15. Declining Enrolment Adjustment <sup>3</sup>	-	1,064,247	532,124	532,124	-	-	1,551,543	2,144,221
16. School Board Administration and Governance Grant *	8,565,273	8,650,135	8,863,013	9,041,806	9,151,447	9,276,365	9,420,440	9,504,991
17. School Operations Allocation <sup>4</sup>	29,324,917	29,509,264	31,707,032	33,104,676	33,838,988	35,652,968	36,728,214	37,870,023
<b>Total Grants for Operating Purposes</b>	<b>\$ 273,326,405</b>	<b>\$ 284,803,051</b>	<b>\$ 297,502,754</b>	<b>\$ 311,774,777</b>	<b>\$ 325,370,169</b>	<b>\$ 343,654,243</b>	<b>\$ 359,798,470</b>	<b>\$ 368,129,704</b>

<b>Grants for Capital and Other Purposes</b>	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Revised Estimates</b>	<b>2009-10 Projections</b>
18. School Renewal Allocation <sup>5</sup>	5,214,736	5,592,929	6,269,185	5,810,168	6,168,943	6,655,775	6,388,835	7,876,458
19. New Pupil Places Allocation *	10,373,499	10,749,504	11,544,730	10,173,584	11,403,815	11,284,345	10,345,085	9,600,021
20. Other Capital Programs <sup>6*</sup>					368,962	420,036	631,285	1,350,214
21. Prior Capital Commitments and Debt Charges	3,316,884	12,735,952	2,530,412	2,553,787	2,518,160	2,428,161	2,537,973	2,529,285
22. OMERS Recovery	(1,554,829)	(465,935)						
<b>Total Grants for Capital and Other Purposes</b>	<b>\$ 17,350,290</b>	<b>\$ 28,612,450</b>	<b>\$ 20,344,327</b>	<b>\$ 18,537,539</b>	<b>\$ 20,459,880</b>	<b>\$ 20,788,317</b>	<b>\$ 19,903,178</b>	<b>\$ 21,355,978</b>

<b>TOTAL GRANTS FOR STUDENT NEEDS</b>	<b>\$ 290,676,695</b>	<b>\$ 313,415,501</b>	<b>\$ 317,847,081</b>	<b>\$ 330,312,316</b>	<b>\$ 345,830,049</b>	<b>\$ 364,442,560</b>	<b>\$ 379,701,648</b>	<b>\$ 389,485,682</b>
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<b>Average Utilization of School Facilities, 2008-09</b>		
	<b>Elementary</b>	<b>Secondary</b>
Number of School Facilities	78	15
Enrolment	23,121	14,162
Capacity	27,703	13,164
Average Utilization	83.5%	107.6%

	<b>Enrolment (Average Daily Enrolment of Pupils of the Board)</b>							
	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Revised Estimates</b>	<b>2009-10 Projections</b>
Elementary	26,463	26,371	25,842	25,372	24,381	23,809	23,121	22,431
Secondary	12,657	12,291	12,911	13,371	13,945	14,296	14,162	14,171
<b>Total</b>	<b>39,120</b>	<b>38,662</b>	<b>38,753</b>	<b>38,742</b>	<b>38,326</b>	<b>38,105</b>	<b>37,283</b>	<b>36,602</b>

<b>Capital Programs, Estimated Project Value</b>		
Good Places to Learn (GPL) - Renewal :	Capital Priorities Funding	TBD
Stage 1	\$ 19.6 M	Primary Class Size: New Classrooms
Stage 2	\$ 8.9 M	Prohibitive to Repair (PTR)
Stage 3	\$ 8.4 M	Growth Schools
Stage 4	\$ 5.2 M	French Capital Transitional Adjustment (over 4 years starting in 2006-07)

<b>Funding Outside the GSN for Textbooks and Libraries</b>			
Elementary Textbooks in 2005-06	\$ 576,987	Library Books in 2005-06	\$ 326,451
Secondary Textbooks in 2005-06	\$ 288,341	Library Books in 2006-07	\$ 287,926
Grades 4 to 6 Textbooks in 2006-07	\$ 196,639	Library Books in 2008-09	TBD
		Library Staff in 2008-09	\$ 159,890

**Notes:** Totals may not add due to rounding.

- The funding in 2008-09 and 2009-10 reflects a 2 percent benchmark increase for salaries and benefits for elementary teachers in the English-language public system and a 3 percent benchmark increase for all other teaching and non-teaching staff. Funding also reflects the additional labour-related enhancements provided to boards with ratified local collective agreements that are in keeping with the terms of the Provincial Framework Agreements.
  - Funding through these allocations from 2002-03 to 2005-06 is not always comparable to the succeeding years because of grant realignments and the introduction of the School Foundation Grant in 2006-07.
  - The Declining Enrolment Adjustment in 2005-06 includes a one-time investment of \$53M.
  - Includes the former Community Use of Schools Grant.
  - The School Renewal Allocation in 2008-09 reflects the impact of a one-year constraint, which was introduced for the 2008-09 school year.
  - Other Capital Programs include Best Start, Growth Schools, Primary Class Size Capital, Prohibitive to Repair, and Capital Transitional Adjustment for French-language school boards.
- \* Some of the 2008-09 and 2009-10 Enhancements to these grants have not yet been allocated on a board by board basis.



**Projected School Board Funding for the 2009-10 School Year  
(25) Ottawa-Carleton DSB**

<b>Grants for Operating Purposes</b>	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Revised Estimates</b>	<b>2009-10 Projections</b>
1. Pupil Foundation Grant <sup>2</sup>	293,241,682	290,642,184	292,682,127	301,607,238	278,188,443	285,819,303	298,266,939	304,866,816
2. School Foundation Grant <sup>2</sup>					37,611,425	40,124,434	42,183,053	43,801,626
3. Primary Class Size Reduction Amount			3,086,231	6,202,457	9,592,595	14,126,724	15,066,795	15,802,120
4. Special Education Grant *	57,705,055	65,822,555	66,280,245	67,057,378	65,227,137	70,261,552	72,358,888	73,730,755
5. Language Grant	17,461,371	17,558,251	18,892,783	18,528,319	18,413,058	19,043,355	19,986,351	20,147,395
6. First Nations, Métis, and Inuit Education Supplement						222,719	355,751	365,901
7. Geographic Circumstances Grant <sup>2</sup>	200,088	149,259	633,572	724,059	-	-	-	-
8. Learning Opportunities Grant <sup>2</sup>	10,237,288	15,950,318	18,997,897	19,446,030	15,043,367	15,658,730	15,999,209	15,864,031
9. Safe Schools Supplement							1,701,215	1,730,233
10. Program Enhancement Grant						1,095,000	1,399,250	1,399,250
11. Continuing Education and Other Programs Grant	5,005,071	4,063,402	4,251,914	4,461,055	4,362,384	4,792,919	5,202,163	5,408,814
12. Cost Adjustment and Teacher Qualifications and Experience Grant <sup>2</sup>	25,237,546	25,620,789	22,941,905	20,761,294	23,392,528	30,009,035	34,044,867	36,212,143
13. Early Learning Grant	-	-	-	-	-	-	-	-
14. Student Transportation Grant *	23,446,237	24,232,704	24,932,935	26,026,628	30,981,143	31,063,172	32,395,333	32,667,051
15. Declining Enrolment Adjustment <sup>3</sup>	2,231,829	6,828,557	4,876,031	7,365,773	2,989,619	2,936,765	1,290,329	367,882
16. School Board Administration and Governance Grant *	15,093,292	15,005,084	15,138,518	15,300,615	15,379,683	15,545,997	16,093,150	16,492,214
17. School Operations Allocation <sup>4</sup>	56,806,214	57,202,733	60,614,185	61,638,515	62,431,648	63,905,016	66,253,995	69,031,035
<b>Total Grants for Operating Purposes</b>	<b>\$ 506,665,673</b>	<b>\$ 523,075,836</b>	<b>\$ 533,328,343</b>	<b>\$ 549,119,361</b>	<b>\$ 563,613,030</b>	<b>\$ 594,604,721</b>	<b>\$ 622,597,289</b>	<b>\$ 637,887,266</b>

  

<b>Grants for Capital and Other Purposes</b>	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Revised Estimates</b>	<b>2009-10 Projections</b>
18. School Renewal Allocation <sup>5</sup>	11,074,314	12,351,011	13,256,244	12,167,546	13,496,222	15,164,385	14,315,595	17,292,770
19. New Pupil Places Allocation *	-	5,414,875	5,500,278	6,027,590	4,945,715	5,510,584	5,810,011	5,810,011
20. Other Capital Programs <sup>6</sup>					91,895	883,112	570,333	1,324,573
21. Prior Capital Commitments and Debt Charges	6,846,052	10,569,195	4,112,111	2,689,937	2,689,937	2,689,937	2,689,937	2,689,937
22. OMERS Recovery	(3,340,229)	(989,263)						
<b>Total Grants for Capital and Other Purposes</b>	<b>\$ 14,580,137</b>	<b>\$ 27,345,818</b>	<b>\$ 22,868,633</b>	<b>\$ 20,885,073</b>	<b>\$ 21,223,769</b>	<b>\$ 24,248,018</b>	<b>\$ 23,385,876</b>	<b>\$ 27,117,291</b>

  

<b>TOTAL GRANTS FOR STUDENT NEEDS</b>	<b>\$ 521,245,810</b>	<b>\$ 550,421,654</b>	<b>\$ 556,196,976</b>	<b>\$ 570,004,434</b>	<b>\$ 584,836,799</b>	<b>\$ 618,852,739</b>	<b>\$ 645,983,165</b>	<b>\$ 665,004,557</b>
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<b>Average Utilization of School Facilities, 2008-09</b>		
	<b>Elementary</b>	<b>Secondary</b>
Number of School Facilities	117	30
Enrolment	43,048	23,252
Capacity	46,041	27,204
Average Utilization	93.5%	85.5%

	<b>Enrolment (Average Daily Enrolment of Pupils of the Board)</b>							
	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Revised Estimates</b>	<b>2009-10 Projections</b>
Elementary	46,413	45,461	44,479	43,543	43,077	42,813	43,048	43,083
Secondary	25,922	24,359	24,428	24,324	23,981	23,526	23,252	23,100
<b>Total</b>	<b>72,335</b>	<b>69,820</b>	<b>68,907</b>	<b>67,867</b>	<b>67,058</b>	<b>66,339</b>	<b>66,300</b>	<b>66,183</b>

<b>Capital Programs, Estimated Project Value</b>		
Good Places to Learn (GPL) - Renewal :	Capital Priorities Funding	TBD
Stage 1	\$ 48.0 M Primary Class Size: New Classrooms	\$ 26.3 M
Stage 2	\$ 18.6 M Prohibitive to Repair (PTR)	\$ 9.3 M
Stage 3	\$ 17.9 M Growth Schools	-
Stage 4	\$ 10.5 M French Capital Transitional Adjustment (over 4 years starting in 2006-07)	-

<b>Funding Outside the GSN for Textbooks and Libraries</b>			
Elementary Textbooks in 2005-06	\$ 995,948	Library Books in 2005-06	\$ 519,513
Secondary Textbooks in 2005-06	\$ 527,530	Library Books in 2006-07	\$ 458,204
Grades 4 to 6 Textbooks in 2006-07	\$ 339,705	Library Books in 2008-09	TBD
		Library Staff in 2008-09	\$ 243,140

**Notes:** Totals may not add due to rounding.

- The funding in 2008-09 and 2009-10 reflects a 2 percent benchmark increase for salaries and benefits for elementary teachers in the English-language public system and a 3 percent benchmark increase for all other teaching and non-teaching staff. Funding also reflects the additional labour-related enhancements provided to boards with ratified local collective agreements that are in keeping with the terms of the Provincial Framework Agreements.
  - Funding through these allocations from 2002-03 to 2005-06 is not always comparable to the succeeding years because of grant realignments and the introduction of the School Foundation Grant in 2006-07.
  - The Declining Enrolment Adjustment in 2005-06 includes a one-time investment of \$53M.
  - Includes the former Community Use of Schools Grant.
  - The School Renewal Allocation in 2008-09 reflects the impact of a one-year constraint, which was introduced for the 2008-09 school year.
  - Other Capital Programs include Best Start, Growth Schools, Primary Class Size Capital, Prohibitive to Repair, and Capital Transitional Adjustment for French-language school boards.
- \* Some of the 2008-09 and 2009-10 Enhancements to these grants have not yet been allocated on a board by board basis.



**Projected School Board Funding for the 2009-10 School Year  
(19) Peel DSB**

<b>Grants for Operating Purposes</b>	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Revised Estimates</b>	<b>2009-10 Projections</b>
1. Pupil Foundation Grant <sup>2</sup>	493,293,107	521,519,984	549,197,527	588,394,180	558,596,269	589,122,934	618,788,489	636,773,293
2. School Foundation Grant <sup>2</sup>					67,141,939	75,495,458	80,468,214	84,242,485
3. Primary Class Size Reduction Amount			6,495,124	13,605,185	21,455,453	31,936,436	33,190,451	34,293,587
4. Special Education Grant *	80,407,235	91,588,621	95,845,493	108,483,785	113,802,511	121,984,516	129,690,864	134,489,587
5. Language Grant	36,813,529	40,154,068	47,185,320	47,942,781	46,664,392	46,842,368	47,421,675	46,337,974
6. First Nations, Métis, and Inuit Education Supplement						124,174	156,948	162,290
7. Geographic Circumstances Grant <sup>2</sup>	28,692	257,119	598,134	517,601	-	-	-	-
8. Learning Opportunities Grant <sup>2</sup>	12,596,220	22,085,224	27,160,051	28,288,119	21,602,205	22,596,926	23,396,383	23,313,638
9. Safe Schools Supplement							3,560,111	3,633,166
10. Program Enhancement Grant						1,725,000	2,258,100	2,258,100
11. Continuing Education and Other Programs Grant	4,589,669	4,868,454	5,394,476	5,464,053	5,586,391	5,730,593	6,317,760	6,688,757
12. Cost Adjustment and Teacher Qualifications and Experience Grant <sup>2</sup>	22,719,751	21,452,490	21,647,934	20,546,229	22,220,187	30,967,237	38,458,418	47,155,685
13. Early Learning Grant	-	-	-	-	-	-	-	-
14. Student Transportation Grant *	23,426,663	24,853,575	26,060,860	27,955,411	31,742,605	35,787,076	37,165,002	37,677,478
15. Declining Enrolment Adjustment <sup>3</sup>	-	-	-	-	-	-	-	-
16. School Board Administration and Governance Grant *	26,287,615	27,652,071	29,208,442	30,754,316	31,857,193	33,023,177	34,275,961	35,254,332
17. School Operations Allocation <sup>4</sup>	83,414,253	87,769,509	97,455,730	104,954,989	109,637,817	117,302,056	124,116,435	130,059,473
<b>Total Grants for Operating Purposes</b>	<b>\$ 783,576,734</b>	<b>\$ 842,201,116</b>	<b>\$ 906,249,091</b>	<b>\$ 976,906,649</b>	<b>\$ 1,030,306,962</b>	<b>\$ 1,112,637,951</b>	<b>\$ 1,179,264,810</b>	<b>\$ 1,222,339,846</b>
<b>Grants for Capital and Other Purposes</b>								
18. School Renewal Allocation <sup>5</sup>	14,682,364	16,116,144	18,153,405	18,420,058	20,176,376	22,432,679	20,433,404	25,426,878
19. New Pupil Places Allocation *	53,804,058	57,715,366	63,482,009	68,817,625	70,533,476	74,870,666	75,737,087	76,529,009
20. Other Capital Programs <sup>6</sup>					370,913	3,461,945	4,009,593	5,226,204
21. Prior Capital Commitments and Debt Charges	8,144,631	6,251,881	3,298,173	1,164,688	1,164,688	1,164,688	1,164,688	1,164,688
22. OMERS Recovery	(4,033,783)	(1,538,249)						
<b>Total Grants for Capital and Other Purposes</b>	<b>\$ 72,597,270</b>	<b>\$ 78,545,142</b>	<b>\$ 84,933,587</b>	<b>\$ 88,402,371</b>	<b>\$ 92,245,453</b>	<b>\$ 101,929,978</b>	<b>\$ 101,344,772</b>	<b>\$ 108,346,779</b>
<b>TOTAL GRANTS FOR STUDENT NEEDS</b>	<b>\$ 856,174,004</b>	<b>\$ 920,746,258</b>	<b>\$ 991,182,678</b>	<b>\$ 1,065,309,020</b>	<b>\$ 1,122,552,415</b>	<b>\$ 1,214,567,929</b>	<b>\$ 1,280,609,582</b>	<b>\$ 1,330,686,624</b>

<b>Average Utilization of School Facilities, 2008-09</b>		
	<b>Elementary</b>	<b>Secondary</b>
Number of School Facilities	200	37
Enrolment	95,755	43,258
Capacity	102,617	41,664
Average Utilization	93.3%	103.8%

	<b>Enrolment (Average Daily Enrolment of Pupils of the Board)</b>							
	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Revised Estimates</b>	<b>2009-10 Projections</b>
Elementary	84,180	88,218	90,990	93,449	94,526	95,622	95,755	95,943
Secondary	38,536	38,196	39,589	40,701	41,988	42,811	43,258	43,618
<b>Total</b>	<b>122,716</b>	<b>126,413</b>	<b>130,579</b>	<b>134,150</b>	<b>136,514</b>	<b>138,433</b>	<b>139,013</b>	<b>139,560</b>

<b>Capital Programs, Estimated Project Value</b>			
Good Places to Learn (GPL) - Renewal :		Capital Priorities Funding	TBD
Stage 1	\$ 53.5 M	Primary Class Size: New Classrooms	\$ 80.4 M
Stage 2	\$ 25.9 M	Prohibitive to Repair (PTR)	\$ 13.7 M
Stage 3	\$ 23.4 M	Growth Schools	-
Stage 4	\$ 11.3 M	French Capital Transitional Adjustment (over 4 years starting in 2006-07)	-

<b>Funding Outside the GSN for Textbooks and Libraries</b>			
Elementary Textbooks in 2005-06	\$ 2,105,555	Library Books in 2005-06	\$ 730,126
Secondary Textbooks in 2005-06	\$ 902,745	Library Books in 2006-07	\$ 659,443
Grades 4 to 6 Textbooks in 2006-07	\$ 698,445	Library Books in 2008-09	TBD
		Library Staff in 2008-09	\$ 373,010

**Notes:** Totals may not add due to rounding.

- The funding in 2008-09 and 2009-10 reflects a 2 percent benchmark increase for salaries and benefits for elementary teachers in the English-language public system and a 3 percent benchmark increase for all other teaching and non-teaching staff. Funding also reflects the additional labour-related enhancements provided to boards with ratified local collective agreements that are in keeping with the terms of the Provincial Framework Agreements.
  - Funding through these allocations from 2002-03 to 2005-06 is not always comparable to the succeeding years because of grant realignments and the introduction of the School Foundation Grant in 2006-07.
  - The Declining Enrolment Adjustment in 2005-06 includes a one-time investment of \$53M.
  - Includes the former Community Use of Schools Grant.
  - The School Renewal Allocation in 2008-09 reflects the impact of a one-year constraint, which was introduced for the 2008-09 school year.
  - Other Capital Programs include Best Start, Growth Schools, Primary Class Size Capital, Prohibitive to Repair, and Capital Transitional Adjustment for French-language school boards.
- \* Some of the 2008-09 and 2009-10 Enhancements to these grants have not yet been allocated on a board by board basis.

**Projected School Board Funding for the 2009-10 School Year  
(41) Peterborough V N C Catholic DSB**

<b>Grants for Operating Purposes</b>	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Revised Estimates</b>	<b>2009-10 Projections</b>
1. Pupil Foundation Grant <sup>2</sup>	56,817,286	58,238,116	60,409,704	64,037,755	59,710,073	62,300,507	63,952,203	64,502,310
2. School Foundation Grant <sup>2</sup>					8,587,235	9,238,907	9,668,969	9,905,349
3. Primary Class Size Reduction Amount			604,199	1,210,230	1,884,121	2,771,440	2,874,831	2,993,099
4. Special Education Grant *	13,701,285	15,589,815	12,351,169	16,424,522	17,244,792	17,754,286	18,232,725	18,420,234
5. Language Grant	1,748,728	1,840,512	1,951,783	1,945,438	1,914,623	1,922,492	1,894,498	1,931,446
6. First Nations, Métis, and Inuit Education Supplement						39,094	80,848	81,604
7. Geographic Circumstances Grant <sup>2</sup>	1,145,565	1,581,273	1,772,630	1,802,728	966,722	1,222,604	1,280,573	1,332,307
8. Learning Opportunities Grant <sup>2</sup>	1,187,405	1,618,067	1,668,445	1,806,464	1,159,934	1,149,902	1,247,587	1,253,161
9. Safe Schools Supplement							265,160	267,613
10. Program Enhancement Grant						285,000	366,700	366,700
11. Continuing Education and Other Programs Grant	-	36,945	58,060	29,198	46,230	31,840	26,806	27,133
12. Cost Adjustment and Teacher Qualifications and Experience Grant <sup>2</sup>	3,470,949	3,863,539	4,151,607	4,317,017	5,647,195	6,972,649	8,280,052	9,583,519
13. Early Learning Grant	-	-	-	-	-	-	-	-
14. Student Transportation Grant *	8,465,307	8,749,957	9,172,881	9,614,102	9,715,035	9,928,766	10,266,451	10,163,786
15. Declining Enrolment Adjustment <sup>3</sup>	-	58,923	29,462	29,462	19,972	9,986	660,948	902,326
16. School Board Administration and Governance Grant *	3,500,089	3,562,885	3,672,203	3,787,552	3,844,740	3,931,881	4,253,247	4,312,233
17. School Operations Allocation <sup>4</sup>	10,311,272	10,530,017	11,445,490	12,077,693	12,223,582	12,771,764	13,099,365	13,450,692
<b>Total Grants for Operating Purposes</b>	<b>\$ 100,347,886</b>	<b>\$ 105,670,049</b>	<b>\$ 107,287,633</b>	<b>\$ 117,082,161</b>	<b>\$ 122,964,254</b>	<b>\$ 130,331,118</b>	<b>\$ 136,450,964</b>	<b>\$ 139,493,512</b>

<b>Grants for Capital and Other Purposes</b>	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Revised Estimates</b>	<b>2009-10 Projections</b>
18. School Renewal Allocation <sup>5</sup>	1,548,998	1,646,683	1,811,307	1,767,507	1,787,755	1,889,775	1,561,459	1,906,627
19. New Pupil Places Allocation *	4,578,767	4,854,916	5,261,587	5,572,444	5,527,544	5,527,544	5,684,420	5,336,272
20. Other Capital Programs <sup>6*</sup>					85,954	80,015	495,810	955,104
21. Prior Capital Commitments and Debt Charges	3,066,685	3,098,331	3,037,237	2,220,479	2,220,387	1,855,235	13,691,545	-
22. OMERS Recovery	(541,798)	(219,351)						
<b>Total Grants for Capital and Other Purposes</b>	<b>\$ 8,652,652</b>	<b>\$ 9,380,579</b>	<b>\$ 10,110,131</b>	<b>\$ 9,560,430</b>	<b>\$ 9,621,640</b>	<b>\$ 9,352,569</b>	<b>\$ 21,433,234</b>	<b>\$ 8,198,003</b>

<b>TOTAL GRANTS FOR STUDENT NEEDS</b>	<b>\$ 109,000,538</b>	<b>\$ 115,050,628</b>	<b>\$ 117,397,764</b>	<b>\$ 126,642,591</b>	<b>\$ 132,585,894</b>	<b>\$ 139,683,687</b>	<b>\$ 157,884,198</b>	<b>\$ 147,691,515</b>
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<b>Average Utilization of School Facilities, 2008-09</b>		
	<b>Elementary</b>	<b>Secondary</b>
Number of School Facilities	32	6
Enrolment	8,597	5,409
Capacity	9,299	4,374
Average Utilization	92.4%	123.7%

	<b>Enrolment (Average Daily Enrolment of Pupils of the Board)</b>							
	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Revised Estimates</b>	<b>2009-10 Projections</b>
Elementary	9,512	9,452	9,286	9,081	8,925	8,826	8,597	8,401
Secondary	4,591	4,597	4,954	5,295	5,394	5,518	5,409	5,324
<b>Total</b>	<b>14,103</b>	<b>14,049</b>	<b>14,240</b>	<b>14,376</b>	<b>14,319</b>	<b>14,344</b>	<b>14,006</b>	<b>13,725</b>

<b>Capital Programs, Estimated Project Value</b>		
Good Places to Learn (GPL) - Renewal :	Capital Priorities Funding	TBD
Stage 1	\$ 2.3 M Primary Class Size: New Classrooms	\$ 3.3 M
Stage 2	\$ 1.2 M Prohibitive to Repair (PTR)	\$ 2.7 M
Stage 3	\$ 174,670 Growth Schools	\$ 13.6 M
Stage 4	\$ 417,191 French Capital Transitional Adjustment (over 4 years starting in 2006-07)	-

<b>Funding Outside the GSN for Textbooks and Libraries</b>			
Elementary Textbooks in 2005-06	\$ 205,510	Library Books in 2005-06	\$ 133,388
Secondary Textbooks in 2005-06	\$ 114,048	Library Books in 2006-07	\$ 117,647
Grades 4 to 6 Textbooks in 2006-07	\$ 72,882	Library Books in 2008-09	TBD
		Library Staff in 2008-09	\$ 103,280

**Notes:** Totals may not add due to rounding.

- The funding in 2008-09 and 2009-10 reflects a 2 percent benchmark increase for salaries and benefits for elementary teachers in the English-language public system and a 3 percent benchmark increase for all other teaching and non-teaching staff. Funding also reflects the additional labour-related enhancements provided to boards with ratified local collective agreements that are in keeping with the terms of the Provincial Framework Agreements.
  - Funding through these allocations from 2002-03 to 2005-06 is not always comparable to the succeeding years because of grant realignments and the introduction of the School Foundation Grant in 2006-07.
  - The Declining Enrolment Adjustment in 2005-06 includes a one-time investment of \$53M.
  - Includes the former Community Use of Schools Grant.
  - The School Renewal Allocation in 2008-09 reflects the impact of a one-year constraint, which was introduced for the 2008-09 school year.
  - Other Capital Programs include Best Start, Growth Schools, Primary Class Size Capital, Prohibitive to Repair, and Capital Transitional Adjustment for French-language school boards.
- \* Some of the 2008-09 and 2009-10 Enhancements to these grants have not yet been allocated on a board by board basis.

**Projected School Board Funding for the 2009-10 School Year  
(3) Rainbow DSB**

<b>Grants for Operating Purposes</b>	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Revised Estimates</b>	<b>2009-10 Projections</b>
1. Pupil Foundation Grant <sup>2</sup>	63,252,546	63,868,536	65,504,600	68,343,593	62,556,176	63,176,513	64,046,684	63,657,854
2. School Foundation Grant <sup>2</sup>					10,137,955	10,560,090	11,014,653	11,214,213
3. Primary Class Size Reduction Amount			627,170	1,275,935	1,905,626	2,743,804	2,775,554	2,788,363
4. Special Education Grant *	14,206,898	15,924,071	12,912,876	17,692,771	18,514,501	19,202,910	19,492,505	19,686,781
5. Language Grant	2,217,400	2,272,196	2,366,641	2,304,287	2,243,531	2,211,847	2,225,034	2,258,849
6. First Nations, Métis, and Inuit Education Supplement						628,204	849,579	861,924
7. Geographic Circumstances Grant <sup>2</sup>	5,509,300	6,956,668	7,923,416	7,886,645	5,483,533	5,893,616	5,832,352	5,867,630
8. Learning Opportunities Grant <sup>2</sup>	2,624,735	3,288,823	3,500,610	3,561,759	2,422,815	2,483,116	2,554,029	2,531,676
9. Safe Schools Supplement							321,202	320,933
10. Program Enhancement Grant						360,000	463,200	463,200
11. Continuing Education and Other Programs Grant	774,983	803,443	735,571	536,920	514,719	364,476	435,221	438,060
12. Cost Adjustment and Teacher Qualifications and Experience Grant <sup>2</sup>	5,031,530	4,967,065	4,851,480	4,653,721	4,683,534	6,000,665	6,943,724	8,181,105
13. Early Learning Grant	-	-	-	-	-	-	-	-
14. Student Transportation Grant *	9,060,704	9,432,839	10,903,154	11,278,186	10,747,038	10,961,979	11,323,724	11,550,199
15. Declining Enrolment Adjustment <sup>3</sup>	433,902	590,458	295,230	558,351	837,958	1,494,556	1,567,725	1,347,168
16. School Board Administration and Governance Grant *	4,183,199	4,252,922	4,352,538	4,442,215	4,457,240	4,462,469	4,760,895	4,802,549
17. School Operations Allocation <sup>4</sup>	12,289,975	13,228,751	14,241,420	14,396,304	14,447,815	14,494,218	14,940,047	15,354,002
<b>Total Grants for Operating Purposes</b>	<b>\$ 119,585,172</b>	<b>\$ 125,585,772</b>	<b>\$ 128,214,706</b>	<b>\$ 136,930,687</b>	<b>\$ 138,952,441</b>	<b>\$ 145,038,463</b>	<b>\$ 149,546,128</b>	<b>\$ 151,324,504</b>

  

<b>Grants for Capital and Other Purposes</b>	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Revised Estimates</b>	<b>2009-10 Projections</b>
18. School Renewal Allocation <sup>5</sup>	2,400,901	2,733,522	3,234,346	3,262,025	3,358,275	3,559,665	3,380,329	4,347,960
19. New Pupil Places Allocation *	-	-	-	-	-	-	-	-
20. Other Capital Programs <sup>6*</sup>					212,964	591,316	1,006,562	1,595,683
21. Prior Capital Commitments and Debt Charges	125,748	125,748	124,078	95,748	95,748	95,748	95,748	95,748
22. OMERS Recovery	(696,150)	(200,097)						
<b>Total Grants for Capital and Other Purposes</b>	<b>\$ 1,830,499</b>	<b>\$ 2,659,173</b>	<b>\$ 3,358,424</b>	<b>\$ 3,357,773</b>	<b>\$ 3,666,987</b>	<b>\$ 4,246,729</b>	<b>\$ 4,482,639</b>	<b>\$ 6,039,392</b>

  

<b>TOTAL GRANTS FOR STUDENT NEEDS</b>	<b>\$ 121,415,671</b>	<b>\$ 128,244,945</b>	<b>\$ 131,573,130</b>	<b>\$ 140,288,460</b>	<b>\$ 142,619,428</b>	<b>\$ 149,285,192</b>	<b>\$ 154,028,767</b>	<b>\$ 157,363,896</b>
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<b>Average Utilization of School Facilities, 2008-09</b>		
	<b>Elementary</b>	<b>Secondary</b>
Number of School Facilities	42	11
Enrolment	8,476	5,586
Capacity	11,402	8,397
Average Utilization	74.3%	66.5%

	<b>Enrolment (Average Daily Enrolment of Pupils of the Board)</b>							
	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Revised Estimates</b>	<b>2009-10 Projections</b>
Elementary	9,576	9,560	9,493	9,357	9,052	8,718	8,476	8,308
Secondary	5,953	5,710	5,851	5,916	5,880	5,774	5,586	5,358
<b>Total</b>	<b>15,529</b>	<b>15,270</b>	<b>15,343</b>	<b>15,273</b>	<b>14,932</b>	<b>14,492</b>	<b>14,062</b>	<b>13,666</b>

<b>Capital Programs, Estimated Project Value</b>			
Good Places to Learn (GPL) - Renewal :		Capital Priorities Funding	TBD
Stage 1	\$ 11.3 M	Primary Class Size: New Classrooms	\$ 9.0 M
Stage 2	\$ 6.0 M	Prohibitive to Repair (PTR)	\$ 20.9 M
Stage 3	\$ 4.7 M	Growth Schools	-
Stage 4	\$ 2.6 M	French Capital Transitional Adjustment (over 4 years starting in 2006-07)	-

<b>Funding Outside the GSN for Textbooks and Libraries</b>			
Elementary Textbooks in 2005-06	\$ 215,550	Library Books in 2005-06	\$ 175,511
Secondary Textbooks in 2005-06	\$ 126,650	Library Books in 2006-07	\$ 154,799
Grades 4 to 6 Textbooks in 2006-07	\$ 77,405	Library Books in 2008-09	TBD
		Library Staff in 2008-09	\$ 113,270

**Notes:** Totals may not add due to rounding.

- The funding in 2008-09 and 2009-10 reflects a 2 percent benchmark increase for salaries and benefits for elementary teachers in the English-language public system and a 3 percent benchmark increase for all other teaching and non-teaching staff. Funding also reflects the additional labour-related enhancements provided to boards with ratified local collective agreements that are in keeping with the terms of the Provincial Framework Agreements.
  - Funding through these allocations from 2002-03 to 2005-06 is not always comparable to the succeeding years because of grant realignments and the introduction of the School Foundation Grant in 2006-07.
  - The Declining Enrolment Adjustment in 2005-06 includes a one-time investment of \$53M.
  - Includes the former Community Use of Schools Grant.
  - The School Renewal Allocation in 2008-09 reflects the impact of a one-year constraint, which was introduced for the 2008-09 school year.
  - Other Capital Programs include Best Start, Growth Schools, Primary Class Size Capital, Prohibitive to Repair, and Capital Transitional Adjustment for French-language school boards.
- \* Some of the 2008-09 and 2009-10 Enhancements to these grants have not yet been allocated on a board by board basis.

**Projected School Board Funding for the 2009-10 School Year  
(5B) Rainy River DSB**

<b>Grants for Operating Purposes</b>	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Revised Estimates</b>	<b>2009-10 Projections</b>
1. Pupil Foundation Grant <sup>2</sup>	11,815,999	11,730,754	11,552,698	11,900,670	10,964,189	11,211,196	11,461,451	11,329,082
2. School Foundation Grant <sup>2</sup>					2,245,118	2,373,904	2,599,650	2,645,639
3. Primary Class Size Reduction Amount			97,135	197,761	298,847	442,450	459,956	470,657
4. Special Education Grant *	2,663,065	3,657,384	3,712,346	4,052,455	3,961,614	4,067,242	4,065,170	4,056,330
5. Language Grant	271,396	278,592	275,194	261,996	263,026	236,623	194,825	198,108
6. First Nations, Métis, and Inuit Education Supplement						365,270	411,242	416,328
7. Geographic Circumstances Grant <sup>2</sup>	4,665,617	5,286,050	5,646,942	5,628,476	3,924,301	4,119,100	4,320,381	4,270,152
8. Learning Opportunities Grant <sup>2</sup>	767,911	903,713	942,910	948,828	700,109	706,037	727,772	725,551
9. Safe Schools Supplement							80,107	80,260
10. Program Enhancement Grant						97,500	135,100	135,100
11. Continuing Education and Other Programs Grant	116,014	91,840	107,966	120,661	123,710	69,825	4,502	4,434
12. Cost Adjustment and Teacher Qualifications and Experience Grant <sup>2</sup>	715,568	804,534	801,430	808,262	937,358	828,313	1,116,283	1,383,608
13. Early Learning Grant	-	-	-	-	-	-	-	-
14. Student Transportation Grant *	1,738,095	1,795,800	2,011,296	2,174,114	2,336,082	2,382,804	2,461,437	2,467,031
15. Declining Enrolment Adjustment <sup>3</sup>	167,055	358,787	450,434	672,270	291,896	188,016	93,618	221,897
16. School Board Administration and Governance Grant *	1,503,874	1,509,272	1,506,139	1,524,270	1,537,944	1,566,166	1,862,634	1,882,570
17. School Operations Allocation <sup>4</sup>	2,319,476	2,808,168	2,940,968	3,056,672	3,073,901	3,144,652	3,367,227	3,464,839
<b>Total Grants for Operating Purposes</b>	<b>\$ 26,744,070</b>	<b>\$ 29,224,894</b>	<b>\$ 30,045,458</b>	<b>\$ 31,346,435</b>	<b>\$ 30,658,095</b>	<b>\$ 31,799,098</b>	<b>\$ 33,361,354</b>	<b>\$ 33,751,587</b>

  

<b>Grants for Capital and Other Purposes</b>	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Revised Estimates</b>	<b>2009-10 Projections</b>
18. School Renewal Allocation <sup>5</sup>	512,683	689,518	806,866	970,222	1,011,277	1,063,883	927,173	1,138,869
19. New Pupil Places Allocation *	-	-	-	-	-	-	374,519	374,519
20. Other Capital Programs <sup>6</sup> *					19,447	17,259	40,267	52,618
21. Prior Capital Commitments and Debt Charges	416,216	1,382,586	987,614	987,614	987,614	987,614	987,614	987,614
22. OMERS Recovery	(163,078)	(48,949)						
<b>Total Grants for Capital and Other Purposes</b>	<b>\$ 765,821</b>	<b>\$ 2,023,155</b>	<b>\$ 1,794,480</b>	<b>\$ 1,957,836</b>	<b>\$ 2,018,338</b>	<b>\$ 2,068,756</b>	<b>\$ 2,329,573</b>	<b>\$ 2,553,619</b>

  

<b>TOTAL GRANTS FOR STUDENT NEEDS</b>	<b>\$ 27,509,891</b>	<b>\$ 31,248,049</b>	<b>\$ 31,839,938</b>	<b>\$ 33,304,271</b>	<b>\$ 32,676,433</b>	<b>\$ 33,867,854</b>	<b>\$ 35,690,927</b>	<b>\$ 36,305,206</b>
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<b>Average Utilization of School Facilities, 2008-09</b>		
	<b>Elementary</b>	<b>Secondary</b>
Number of School Facilities	12	3
Enrolment	1,370	1,113
Capacity	2,451	1,992
Average Utilization	55.9%	55.9%

	<b>Enrolment (Average Daily Enrolment of Pupils of the Board)</b>							
	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Revised Estimates</b>	<b>2009-10 Projections</b>
Elementary	1,632	1,599	1,513	1,482	1,441	1,411	1,370	1,334
Secondary	1,243	1,179	1,166	1,147	1,143	1,130	1,113	1,066
<b>Total</b>	<b>2,874</b>	<b>2,778</b>	<b>2,679</b>	<b>2,629</b>	<b>2,583</b>	<b>2,540</b>	<b>2,483</b>	<b>2,400</b>

<b>Capital Programs, Estimated Project Value</b>		
Good Places to Learn (GPL) - Renewal :	Capital Priorities Funding	TBD
Stage 1	\$ 1.1 M Primary Class Size: New Classrooms	\$ 1.0 M
Stage 2	\$ 1.1 M Prohibitive to Repair (PTR)	\$ 11.5 M
Stage 3	\$ 516,235 Growth Schools	-
Stage 4	\$ 422,197 French Capital Transitional Adjustment (over 4 years starting in 2006-07)	-

<b>Funding Outside the GSN for Textbooks and Libraries</b>			
Elementary Textbooks in 2005-06	\$ 33,699	Library Books in 2005-06	\$ 52,653
Secondary Textbooks in 2005-06	\$ 24,901	Library Books in 2006-07	\$ 43,344
Grades 4 to 6 Textbooks in 2006-07	\$ 11,805	Library Books in 2008-09	TBD
		Library Staff in 2008-09	\$ 66,650

**Notes:** Totals may not add due to rounding.

- The funding in 2008-09 and 2009-10 reflects a 2 percent benchmark increase for salaries and benefits for elementary teachers in the English-language public system and a 3 percent benchmark increase for all other teaching and non-teaching staff. Funding also reflects the additional labour-related enhancements provided to boards with ratified local collective agreements that are in keeping with the terms of the Provincial Framework Agreements.
  - Funding through these allocations from 2002-03 to 2005-06 is not always comparable to the succeeding years because of grant realignments and the introduction of the School Foundation Grant in 2006-07.
  - The Declining Enrolment Adjustment in 2005-06 includes a one-time investment of \$53M.
  - Includes the former Community Use of Schools Grant.
  - The School Renewal Allocation in 2008-09 reflects the impact of a one-year constraint, which was introduced for the 2008-09 school year.
  - Other Capital Programs include Best Start, Growth Schools, Primary Class Size Capital, Prohibitive to Repair, and Capital Transitional Adjustment for French-language school boards.
- \* Some of the 2008-09 and 2009-10 Enhancements to these grants have not yet been allocated on a board by board basis.

**Projected School Board Funding for the 2009-10 School Year  
(54) Renfrew County Catholic DSB**

<b>Grants for Operating Purposes</b>	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Revised Estimates</b>	<b>2009-10 Projections</b>
1. Pupil Foundation Grant <sup>2</sup>	19,867,675	20,069,436	20,522,234	21,422,426	19,452,830	19,888,358	19,943,883	19,293,252
2. School Foundation Grant <sup>2</sup>					3,916,301	4,096,930	4,287,333	4,221,338
3. Primary Class Size Reduction Amount			247,589	517,140	795,305	1,169,924	1,171,258	1,174,179
4. Special Education Grant *	5,176,581	5,014,973	5,226,538	5,577,796	5,665,112	5,870,239	5,941,662	5,949,929
5. Language Grant	546,892	580,995	584,745	579,170	583,729	566,893	559,619	574,231
6. First Nations, Métis, and Inuit Education Supplement						70,462	132,551	130,046
7. Geographic Circumstances Grant <sup>2</sup>	2,854,496	3,067,317	3,797,863	3,873,488	1,998,599	2,482,667	2,449,572	2,395,043
8. Learning Opportunities Grant <sup>2</sup>	858,935	1,026,205	1,056,749	1,071,438	722,320	747,328	770,427	768,590
9. Safe Schools Supplement							99,129	95,591
10. Program Enhancement Grant						165,000	212,300	212,300
11. Continuing Education and Other Programs Grant	14,407	18,825	22,847	20,401	16,945	8,858	6,901	6,804
12. Cost Adjustment and Teacher Qualifications and Experience Grant <sup>2</sup>	762,191	867,324	872,892	902,448	890,665	1,336,774	1,537,625	2,162,181
13. Early Learning Grant	-	-	-	-	-	-	-	-
14. Student Transportation Grant *	3,366,951	3,493,716	3,673,955	3,830,826	3,723,769	3,798,244	3,923,586	3,962,822
15. Declining Enrolment Adjustment <sup>3</sup>	-	97,873	48,937	48,937	269,610	181,290	667,940	932,272
16. School Board Administration and Governance Grant *	1,731,273	1,762,401	1,798,894	1,838,805	1,858,444	1,878,975	2,131,779	2,124,203
17. School Operations Allocation <sup>4</sup>	3,426,966	3,763,733	4,098,870	4,322,320	4,325,681	4,515,353	4,622,128	4,597,455
<b>Total Grants for Operating Purposes</b>	<b>\$ 38,606,367</b>	<b>\$ 39,762,798</b>	<b>\$ 41,952,113</b>	<b>\$ 44,005,195</b>	<b>\$ 44,219,310</b>	<b>\$ 46,777,295</b>	<b>\$ 48,457,693</b>	<b>\$ 48,600,236</b>
<b>Grants for Capital and Other Purposes</b>								
18. School Renewal Allocation <sup>5</sup>	701,904	841,324	989,489	939,659	949,435	1,009,217	937,242	1,162,758
19. New Pupil Places Allocation *	244,168	617,655	747,303	511,680	698,875	693,357	606,452	483,686
20. Other Capital Programs <sup>6</sup>					20,720	2,380	65,631	223,202
21. Prior Capital Commitments and Debt Charges	529,726	1,072,808	766,332	766,332	766,332	766,332	766,332	766,332
22. OMERS Recovery	(266,913)	(16,953)						
<b>Total Grants for Capital and Other Purposes</b>	<b>\$ 1,208,885</b>	<b>\$ 2,514,834</b>	<b>\$ 2,503,124</b>	<b>\$ 2,217,671</b>	<b>\$ 2,435,362</b>	<b>\$ 2,471,286</b>	<b>\$ 2,375,658</b>	<b>\$ 2,635,978</b>
<b>TOTAL GRANTS FOR STUDENT NEEDS</b>	<b>\$ 39,815,252</b>	<b>\$ 42,277,632</b>	<b>\$ 44,455,237</b>	<b>\$ 46,222,866</b>	<b>\$ 46,654,672</b>	<b>\$ 49,248,581</b>	<b>\$ 50,833,351</b>	<b>\$ 51,236,214</b>

<b>Average Utilization of School Facilities, 2008-09</b>		
	<b>Elementary</b>	<b>Secondary</b>
Number of School Facilities	22	2
Enrolment	3,334	1,178
Capacity	5,145	1,197
Average Utilization	64.8%	98.4%

	<b>Enrolment (Average Daily Enrolment of Pupils of the Board)</b>							
	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Revised Estimates</b>	<b>2009-10 Projections</b>
Elementary	3,806	3,716	3,644	3,635	3,587	3,505	3,334	3,135
Secondary	1,207	1,203	1,277	1,298	1,236	1,232	1,178	1,100
<b>Total</b>	<b>5,013</b>	<b>4,919</b>	<b>4,921</b>	<b>4,932</b>	<b>4,822</b>	<b>4,737</b>	<b>4,511</b>	<b>4,235</b>

<b>Capital Programs, Estimated Project Value</b>		
Good Places to Learn (GPL) - Renewal :	Capital Priorities Funding	TBD
Stage 1	\$ 2.3 M Primary Class Size: New Classrooms	\$ 2.2 M
Stage 2	\$ 1.5 M Prohibitive to Repair (PTR)	\$ 4.1 M
Stage 3	\$ 1.6 M Growth Schools	-
Stage 4	\$ 720,868 French Capital Transitional Adjustment (over 4 years starting in 2006-07)	-

<b>Funding Outside the GSN for Textbooks and Libraries</b>			
Elementary Textbooks in 2005-06	\$ 82,823	Library Books in 2005-06	\$ 80,735
Secondary Textbooks in 2005-06	\$ 27,055	Library Books in 2006-07	\$ 71,207
Grades 4 to 6 Textbooks in 2006-07	\$ 24,400	Library Books in 2008-09	TBD
		Library Staff in 2008-09	\$ 83,300

**Notes:** Totals may not add due to rounding.

- The funding in 2008-09 and 2009-10 reflects a 2 percent benchmark increase for salaries and benefits for elementary teachers in the English-language public system and a 3 percent benchmark increase for all other teaching and non-teaching staff. Funding also reflects the additional labour-related enhancements provided to boards with ratified local collective agreements that are in keeping with the terms of the Provincial Framework Agreements.
  - Funding through these allocations from 2002-03 to 2005-06 is not always comparable to the succeeding years because of grant realignments and the introduction of the School Foundation Grant in 2006-07.
  - The Declining Enrolment Adjustment in 2005-06 includes a one-time investment of \$53M.
  - Includes the former Community Use of Schools Grant.
  - The School Renewal Allocation in 2008-09 reflects the impact of a one-year constraint, which was introduced for the 2008-09 school year.
  - Other Capital Programs include Best Start, Growth Schools, Primary Class Size Capital, Prohibitive to Repair, and Capital Transitional Adjustment for French-language school boards.
- \* Some of the 2008-09 and 2009-10 Enhancements to these grants have not yet been allocated on a board by board basis.

### Projected School Board Funding for the 2009-10 School Year (28) Renfrew County DSB

Grants for Operating Purposes	2002-03 Actuals	2003-04 Actuals	2004-05 Actuals	2005-06 Actuals	2006-07 Actuals	2007-08 Actuals	2008-09 Revised Estimates	2009-10 Projections
1. Pupil Foundation Grant <sup>2</sup>	46,360,621	46,329,947	45,942,553	46,797,377	42,658,668	43,464,209	44,729,200	44,830,527
2. School Foundation Grant <sup>2</sup>					6,556,054	6,936,506	7,262,503	7,433,831
3. Primary Class Size Reduction Amount			430,978	832,915	1,265,506	1,840,244	1,923,481	1,936,246
4. Special Education Grant *	7,550,573	8,669,757	8,818,138	8,730,540	8,717,522	9,063,566	9,326,622	9,660,735
5. Language Grant	1,177,774	1,199,267	1,174,937	1,181,240	1,169,807	1,109,032	1,151,216	1,171,977
6. First Nations, Métis, and Inuit Education Supplement						316,629	603,816	617,199
7. Geographic Circumstances Grant <sup>2</sup>	2,283,524	2,613,446	3,267,309	3,130,723	1,858,436	2,458,938	2,511,794	2,498,455
8. Learning Opportunities Grant <sup>2</sup>	1,231,954	1,613,473	1,690,846	1,680,724	1,116,888	1,146,866	1,180,080	1,177,667
9. Safe Schools Supplement							214,554	216,433
10. Program Enhancement Grant						225,000	289,500	289,500
11. Continuing Education and Other Programs Grant	333,256	312,375	346,088	368,048	338,794	360,233	451,406	460,598
12. Cost Adjustment and Teacher Qualifications and Experience Grant <sup>2</sup>	2,480,019	2,798,382	2,506,049	2,922,469	3,128,793	4,446,613	4,949,468	5,552,216
13. Early Learning Grant	-	-	-					
14. Student Transportation Grant *	5,202,056	5,369,911	5,986,048	6,243,733	6,313,048	7,041,186	7,273,545	7,346,281
15. Declining Enrolment Adjustment <sup>3</sup>	322,353	643,557	976,160	2,637,917	1,437,389	1,022,445	490,747	495,068
16. School Board Administration and Governance Grant *	2,958,625	2,965,977	2,963,383	2,970,636	2,964,324	2,985,777	3,300,933	3,353,354
17. School Operations Allocation <sup>4</sup>	9,197,151	9,727,973	10,149,492	10,049,714	10,116,025	10,314,675	10,740,304	11,108,212
<b>Total Grants for Operating Purposes</b>	<b>\$ 79,097,907</b>	<b>\$ 82,244,064</b>	<b>\$ 84,251,982</b>	<b>\$ 87,546,036</b>	<b>\$ 87,641,254</b>	<b>\$ 92,731,919</b>	<b>\$ 96,399,170</b>	<b>\$ 98,148,299</b>

  

Grants for Capital and Other Purposes								
18. School Renewal Allocation <sup>5</sup>	1,978,492	2,370,092	2,631,171	2,380,689	2,575,878	2,820,849	2,752,920	3,472,002
19. New Pupil Places Allocation *	-	-	-	-	-	-	-	-
20. Other Capital Programs <sup>6</sup> *					11,311	34,124	74,818	495,521
21. Prior Capital Commitments and Debt Charges	70,671	350,559	250,413	250,413	250,413	250,413	250,413	250,413
22. OMERS Recovery	(523,653)	(195,156)						
<b>Total Grants for Capital and Other Purposes</b>	<b>\$ 1,525,510</b>	<b>\$ 2,525,495</b>	<b>\$ 2,881,584</b>	<b>\$ 2,631,102</b>	<b>\$ 2,837,602</b>	<b>\$ 3,105,386</b>	<b>\$ 3,078,151</b>	<b>\$ 4,217,936</b>

  

<b>TOTAL GRANTS FOR STUDENT NEEDS</b>	<b>\$ 80,623,417</b>	<b>\$ 84,769,559</b>	<b>\$ 87,133,566</b>	<b>\$ 90,177,138</b>	<b>\$ 90,478,856</b>	<b>\$ 95,837,305</b>	<b>\$ 99,477,321</b>	<b>\$ 102,366,235</b>
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Average Utilization of School Facilities, 2008-09		
	Elementary	Secondary
Number of School Facilities	23	8
Enrolment	5,628	4,126
Capacity	7,802	6,036
Average Utilization	72.1%	68.4%

	Enrolment (Average Daily Enrolment of Pupils of the Board)							
	2002-03 Actuals	2003-04 Actuals	2004-05 Actuals	2005-06 Actuals	2006-07 Actuals	2007-08 Actuals	2008-09 Revised Estimates	2009-10 Projections
Elementary	6,877	6,661	6,382	6,071	5,806	5,680	5,628	5,509
Secondary	4,481	4,369	4,332	4,318	4,292	4,217	4,126	4,039
<b>Total</b>	<b>11,358</b>	<b>11,030</b>	<b>10,714</b>	<b>10,389</b>	<b>10,097</b>	<b>9,897</b>	<b>9,754</b>	<b>9,548</b>

Capital Programs, Estimated Project Value			
Good Places to Learn (GPL) - Renewal :		Capital Priorities Funding	TBD
Stage 1	\$ 8.6 M	Primary Class Size: New Classrooms	\$ 1.1 M
Stage 2	\$ 6.5 M	Prohibitive to Repair (PTR)	\$ 21.2 M
Stage 3	\$ 4.6 M	Growth Schools	-
Stage 4	\$ 2.7 M	French Capital Transitional Adjustment (over 4 years starting in 2006-07)	-

Funding Outside the GSN for Textbooks and Libraries			
Elementary Textbooks in 2005-06	\$ 142,652	Library Books in 2005-06	\$ 122,858
Secondary Textbooks in 2005-06	\$ 95,185	Library Books in 2006-07	\$ 105,263
Grades 4 to 6 Textbooks in 2006-07	\$ 52,087	Library Books in 2008-09	TBD
		Library Staff in 2008-09	\$ 86,630

**Notes:** Totals may not add due to rounding.

- 1 The funding in 2008-09 and 2009-10 reflects a 2 percent benchmark increase for salaries and benefits for elementary teachers in the English-language public system and a 3 percent benchmark increase for all other teaching and non-teaching staff. Funding also reflects the additional labour-related enhancements provided to boards with ratified local collective agreements that are in keeping with the terms of the Provincial Framework Agreements.
  - 2 Funding through these allocations from 2002-03 to 2005-06 is not always comparable to the succeeding years because of grant realignments and the introduction of the School Foundation Grant in 2006-07.
  - 3 The Declining Enrolment Adjustment in 2005-06 includes a one-time investment of \$53M.
  - 4 Includes the former Community Use of Schools Grant.
  - 5 The School Renewal Allocation in 2008-09 reflects the impact of a one-year constraint, which was introduced for the 2008-09 school year.
  - 6 Other Capital Programs include Best Start, Growth Schools, Primary Class Size Capital, Prohibitive to Repair, and Capital Transitional Adjustment for French-language school boards.
- \* Some of the 2008-09 and 2009-10 Enhancements to these grants have not yet been allocated on a board by board basis.



**Projected School Board Funding for the 2009-10 School Year  
(17) Simcoe County DSB**

<b>Grants for Operating Purposes</b>	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Revised Estimates</b>	<b>2009-10 Projections</b>
1. Pupil Foundation Grant <sup>2</sup>	211,757,458	218,381,842	224,192,904	234,943,589	217,356,183	224,398,908	230,422,294	232,984,079
2. School Foundation Grant <sup>2</sup>					<b>28,540,997</b>	<b>30,929,710</b>	<b>32,203,595</b>	<b>33,172,668</b>
3. Primary Class Size Reduction Amount			2,320,643	4,698,232	7,204,571	10,565,984	10,751,601	11,280,995
4. Special Education Grant *	44,375,888	50,543,162	47,764,366	55,274,440	56,716,690	58,639,165	59,567,740	60,122,130
5. Language Grant	5,851,782	6,086,542	6,395,423	6,416,747	6,415,687	6,524,498	6,719,122	6,807,320
6. First Nations, Métis, and Inuit Education Supplement						353,536	574,167	585,823
7. Geographic Circumstances Grant <sup>2</sup>	69,936	678,327	1,609,014	1,987,265	-	-	-	-
8. Learning Opportunities Grant <sup>2</sup>	3,628,551	4,957,432	5,268,356	5,294,778	3,316,753	3,511,329	3,459,635	3,468,612
9. Safe Schools Supplement							884,502	898,296
10. Program Enhancement Grant						847,500	1,090,450	1,090,450
11. Continuing Education and Other Programs Grant	1,649,559	1,985,627	1,881,710	1,899,100	1,891,333	2,021,502	2,292,486	2,405,366
12. Cost Adjustment and Teacher Qualifications and Experience Grant <sup>2</sup>	14,335,038	15,446,891	16,320,704	15,756,993	17,581,757	18,021,677	25,667,473	29,072,016
13. Early Learning Grant	81,669	-	103,769					
14. Student Transportation Grant *	15,646,628	16,223,641	17,377,370	18,119,878	18,321,159	18,689,924	19,303,311	19,439,353
15. Declining Enrolment Adjustment <sup>3</sup>	-	-	-	-	596,789	801,741	2,290,135	2,011,992
16. School Board Administration and Governance Grant *	11,298,028	11,559,944	11,859,383	12,146,269	12,218,522	12,359,945	12,600,484	12,791,701
17. School Operations Allocation <sup>4</sup>	34,493,548	35,347,000	37,917,982	39,098,672	39,755,067	40,997,414	42,121,972	43,770,173
<b>Total Grants for Operating Purposes</b>	<b>\$ 343,188,085</b>	<b>\$ 361,210,407</b>	<b>\$ 373,011,624</b>	<b>\$ 395,635,963</b>	<b>\$ 409,915,508</b>	<b>\$ 428,662,833</b>	<b>\$ 449,948,968</b>	<b>\$ 459,900,974</b>
<b>Grants for Capital and Other Purposes</b>								
18. School Renewal Allocation <sup>5</sup>	6,379,858	6,864,993	7,888,688	7,197,635	8,428,308	9,710,067	9,173,068	10,962,460
19. New Pupil Places Allocation *	12,207,528	13,756,297	14,812,621	14,480,459	13,093,261	12,672,545	11,524,541	10,703,253
20. Other Capital Programs <sup>6*</sup>					216,980	316,512	2,032,758	4,312,661
21. Prior Capital Commitments and Debt Charges	10,810,801	9,332,199	8,545,441	5,626,090	4,637,055	2,121,295	2,121,295	2,121,295
22. OMERS Recovery	(1,778,581)	(523,386)						
<b>Total Grants for Capital and Other Purposes</b>	<b>\$ 27,619,606</b>	<b>\$ 29,430,103</b>	<b>\$ 31,246,750</b>	<b>\$ 27,304,184</b>	<b>\$ 26,375,604</b>	<b>\$ 24,820,419</b>	<b>\$ 24,851,662</b>	<b>\$ 28,099,669</b>
<b>TOTAL GRANTS FOR STUDENT NEEDS</b>	<b>\$ 370,807,691</b>	<b>\$ 390,640,510</b>	<b>\$ 404,258,374</b>	<b>\$ 422,940,147</b>	<b>\$ 436,291,112</b>	<b>\$ 453,483,252</b>	<b>\$ 474,800,630</b>	<b>\$ 488,000,643</b>

<b>Average Utilization of School Facilities, 2008-09</b>		
	<b>Elementary</b>	<b>Secondary</b>
Number of School Facilities	93	26
Enrolment	32,422	18,608
Capacity	31,310	17,283
Average Utilization	103.6%	107.7%

	<b>Enrolment (Average Daily Enrolment of Pupils of the Board)</b>							
	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Revised Estimates</b>	<b>2009-10 Projections</b>
Elementary	35,393	35,396	34,919	34,426	33,625	33,166	32,422	31,864
Secondary	17,160	17,276	18,008	18,545	18,762	18,815	18,608	18,477
<b>Total</b>	<b>52,553</b>	<b>52,672</b>	<b>52,926</b>	<b>52,971</b>	<b>52,387</b>	<b>51,981</b>	<b>51,030</b>	<b>50,341</b>

<b>Capital Programs, Estimated Project Value</b>		
Good Places to Learn (GPL) - Renewal :	Capital Priorities Funding	TBD
Stage 1	\$ 33.6 M	Primary Class Size: New Classrooms \$ 30.7 M
Stage 2	\$ 16.7 M	Prohibitive to Repair (PTR) \$ 40.2 M
Stage 3	\$ 12.7 M	Growth Schools \$ 26.3 M
Stage 4	\$ 7.2 M	French Capital Transitional Adjustment (over 4 years starting in 2006-07) -

<b>Funding Outside the GSN for Textbooks and Libraries</b>			
Elementary Textbooks in 2005-06	\$ 785,996	Library Books in 2005-06	\$ 379,104
Secondary Textbooks in 2005-06	\$ 398,769	Library Books in 2006-07	\$ 331,269
Grades 4 to 6 Textbooks in 2006-07	\$ 267,822	Library Books in 2008-09	TBD
		Library Staff in 2008-09	\$ 201,515

**Notes:** Totals may not add due to rounding.

- The funding in 2008-09 and 2009-10 reflects a 2 percent benchmark increase for salaries and benefits for elementary teachers in the English-language public system and a 3 percent benchmark increase for all other teaching and non-teaching staff. Funding also reflects the additional labour-related enhancements provided to boards with ratified local collective agreements that are in keeping with the terms of the Provincial Framework Agreements.
  - Funding through these allocations from 2002-03 to 2005-06 is not always comparable to the succeeding years because of grant realignments and the introduction of the School Foundation Grant in 2006-07.
  - The Declining Enrolment Adjustment in 2005-06 includes a one-time investment of \$53M.
  - Includes the former Community Use of Schools Grant.
  - The School Renewal Allocation in 2008-09 reflects the impact of a one-year constraint, which was introduced for the 2008-09 school year.
  - Other Capital Programs include Best Start, Growth Schools, Primary Class Size Capital, Prohibitive to Repair, and Capital Transitional Adjustment for French-language school boards.
- \* Some of the 2008-09 and 2009-10 Enhancements to these grants have not yet been allocated on a board by board basis.



**Projected School Board Funding for the 2009-10 School Year  
(44) Simcoe Muskoka Catholic DSB**

<b>Grants for Operating Purposes</b>	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Revised Estimates</b>	<b>2009-10 Projections</b>
1. Pupil Foundation Grant <sup>2</sup>	84,280,012	86,638,453	89,264,953	93,930,597	88,054,678	91,364,836	94,225,318	93,982,100
2. School Foundation Grant <sup>2</sup>					12,172,572	13,097,277	13,786,491	14,028,122
3. Primary Class Size Reduction Amount			919,584	1,812,880	2,728,013	3,936,072	4,076,826	4,160,647
4. Special Education Grant *	15,926,900	18,038,702	19,607,401	19,784,990	20,273,906	21,140,069	21,771,333	22,130,618
5. Language Grant	2,302,724	2,382,638	2,368,559	2,476,138	2,495,784	2,495,471	2,481,303	2,509,179
6. First Nations, Métis, and Inuit Education Supplement						74,042	132,093	131,805
7. Geographic Circumstances Grant <sup>2</sup>	1,089,958	1,593,420	1,892,093	1,906,285	635,444	1,355,508	1,461,353	1,412,619
8. Learning Opportunities Grant <sup>2</sup>	1,317,889	1,761,785	1,868,536	1,848,023	1,063,687	1,093,774	1,094,353	1,094,571
9. Safe Schools Supplement							405,797	405,340
10. Program Enhancement Grant						382,500	501,800	501,800
11. Continuing Education and Other Programs Grant	77,129	77,514	82,361	69,891	80,388	142,709	46,510	49,620
12. Cost Adjustment and Teacher Qualifications and Experience Grant <sup>2</sup>	5,124,710	5,981,947	6,936,252	8,229,290	10,622,995	11,005,613	13,342,183	15,206,192
13. Early Learning Grant	-	-	17,236					
14. Student Transportation Grant *	10,298,061	10,642,934	10,860,301	11,371,973	11,492,685	11,722,539	12,109,383	11,988,289
15. Declining Enrolment Adjustment <sup>3</sup>	-	-	-	-	-	-	616,890	1,540,764
16. School Board Administration and Governance Grant *	4,915,311	4,986,905	5,121,437	5,263,277	5,354,727	5,445,632	5,768,642	5,756,949
17. School Operations Allocation <sup>4</sup>	14,266,161	14,832,132	15,935,296	16,687,593	17,102,437	17,683,335	18,413,791	18,845,044
<b>Total Grants for Operating Purposes</b>	<b>\$ 139,598,855</b>	<b>\$ 146,936,430</b>	<b>\$ 154,874,009</b>	<b>\$ 163,380,937</b>	<b>\$ 172,077,316</b>	<b>\$ 180,939,377</b>	<b>\$ 190,234,065</b>	<b>\$ 193,743,657</b>

  

<b>Grants for Capital and Other Purposes</b>	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Revised Estimates</b>	<b>2009-10 Projections</b>
18. School Renewal Allocation <sup>5</sup>	1,988,234	2,138,482	2,360,371	2,485,867	2,543,359	2,652,757	2,324,805	2,907,704
19. New Pupil Places Allocation *	10,424,264	10,424,642	10,828,428	11,077,129	11,285,623	11,287,816	10,783,765	9,982,545
20. Other Capital Programs <sup>6*</sup>					21,822	286,929	493,683	870,188
21. Prior Capital Commitments and Debt Charges	5,458,123	5,917,146	5,702,693	5,671,578	5,523,872	5,268,663	5,292,361	5,319,321
22. OMERS Recovery	(631,215)	(247,334)						
<b>Total Grants for Capital and Other Purposes</b>	<b>\$ 17,239,406</b>	<b>\$ 18,232,936</b>	<b>\$ 18,891,492</b>	<b>\$ 19,234,574</b>	<b>\$ 19,374,676</b>	<b>\$ 19,496,165</b>	<b>\$ 18,894,615</b>	<b>\$ 19,079,759</b>

  

<b>TOTAL GRANTS FOR STUDENT NEEDS</b>	<b>\$ 156,838,261</b>	<b>\$ 165,169,366</b>	<b>\$ 173,765,501</b>	<b>\$ 182,615,511</b>	<b>\$ 191,451,992</b>	<b>\$ 200,435,542</b>	<b>\$ 209,128,680</b>	<b>\$ 212,823,416</b>
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<b>Average Utilization of School Facilities, 2008-09</b>		
	<b>Elementary</b>	<b>Secondary</b>
Number of School Facilities	43	9
Enrolment	12,540	8,068
Capacity	13,628	7,230
Average Utilization	92.0%	111.6%

	<b>Enrolment (Average Daily Enrolment of Pupils of the Board)</b>							
	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Revised Estimates</b>	<b>2009-10 Projections</b>
Elementary	14,255	14,156	13,878	13,654	13,161	12,788	12,540	12,081
Secondary	6,689	6,760	7,191	7,501	7,955	8,212	8,068	7,884
<b>Total</b>	<b>20,945</b>	<b>20,916</b>	<b>21,069</b>	<b>21,155</b>	<b>21,116</b>	<b>21,000</b>	<b>20,608</b>	<b>19,964</b>

<b>Capital Programs, Estimated Project Value</b>			
Good Places to Learn (GPL) - Renewal :		Capital Priorities Funding	TBD
Stage 1	\$ 6.1 M	Primary Class Size: New Classrooms	\$ 8.2 M
Stage 2	\$ 3.3 M	Prohibitive to Repair (PTR)	\$ 10.1 M
Stage 3	\$ 1.8 M	Growth Schools	-
Stage 4	\$ 1.3 M	French Capital Transitional Adjustment (over 4 years starting in 2006-07)	-

<b>Funding Outside the GSN for Textbooks and Libraries</b>			
Elementary Textbooks in 2005-06	\$ 308,528	Library Books in 2005-06	\$ 179,021
Secondary Textbooks in 2005-06	\$ 158,418	Library Books in 2006-07	\$ 157,895
Grades 4 to 6 Textbooks in 2006-07	\$ 106,623	Library Books in 2008-09	TBD
		Library Staff in 2008-09	\$ 119,930

**Notes:** Totals may not add due to rounding.

- The funding in 2008-09 and 2009-10 reflects a 2 percent benchmark increase for salaries and benefits for elementary teachers in the English-language public system and a 3 percent benchmark increase for all other teaching and non-teaching staff. Funding also reflects the additional labour-related enhancements provided to boards with ratified local collective agreements that are in keeping with the terms of the Provincial Framework Agreements.
  - Funding through these allocations from 2002-03 to 2005-06 is not always comparable to the succeeding years because of grant realignments and the introduction of the School Foundation Grant in 2006-07.
  - The Declining Enrolment Adjustment in 2005-06 includes a one-time investment of \$53M.
  - Includes the former Community Use of Schools Grant.
  - The School Renewal Allocation in 2008-09 reflects the impact of a one-year constraint, which was introduced for the 2008-09 school year.
  - Other Capital Programs include Best Start, Growth Schools, Primary Class Size Capital, Prohibitive to Repair, and Capital Transitional Adjustment for French-language school boards.
- \* Some of the 2008-09 and 2009-10 Enhancements to these grants have not yet been allocated on a board by board basis.

**Projected School Board Funding for the 2009-10 School Year  
(39) St. Clair Catholic DSB**

<b>Grants for Operating Purposes</b>	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Revised Estimates</b>	<b>2009-10 Projections</b>
1. Pupil Foundation Grant <sup>2</sup>	47,637,147	46,731,396	46,069,676	46,407,290	42,276,858	42,401,609	43,230,162	43,044,916
2. School Foundation Grant <sup>2</sup>					6,509,213	6,904,831	7,207,780	7,335,514
3. Primary Class Size Reduction Amount			497,212	982,430	1,487,066	2,134,832	2,142,023	2,200,758
4. Special Education Grant *	9,847,175	10,367,175	10,527,790	10,413,712	10,289,719	10,510,638	10,753,128	10,913,339
5. Language Grant	1,430,198	1,401,142	1,449,017	1,390,651	1,366,277	1,361,896	1,438,650	1,490,161
6. First Nations, Métis, and Inuit Education Supplement						27,784	52,704	52,475
7. Geographic Circumstances Grant <sup>2</sup>	1,623,604	2,276,969	2,833,681	2,701,597	1,517,382	1,829,697	1,889,569	1,882,140
8. Learning Opportunities Grant <sup>2</sup>	1,139,619	1,441,680	1,500,139	1,503,170	936,137	959,191	988,730	986,404
9. Safe Schools Supplement							193,629	192,587
10. Program Enhancement Grant						247,500	318,450	318,450
11. Continuing Education and Other Programs Grant	27,911	34,968	34,762	19,029	16,850	21,446	23,240	24,071
12. Cost Adjustment and Teacher Qualifications and Experience Grant <sup>2</sup>	5,495,307	5,359,126	5,398,848	4,531,031	5,822,626	6,080,083	6,236,409	6,291,611
13. Early Learning Grant	-	-	-	-	-	-	-	-
14. Student Transportation Grant *	5,113,568	5,244,621	5,564,286	5,778,319	5,821,434	5,911,031	6,124,455	6,237,168
15. Declining Enrolment Adjustment <sup>3</sup>	682,564	1,241,932	1,332,167	2,049,888	1,259,201	1,335,580	1,176,495	946,181
16. School Board Administration and Governance Grant *	3,036,659	3,027,063	3,011,664	3,003,989	3,011,465	2,990,516	3,269,778	3,290,211
17. School Operations Allocation <sup>4</sup>	7,960,233	7,983,054	8,438,563	8,643,368	8,385,229	8,536,496	8,833,710	9,058,350
<b>Total Grants for Operating Purposes</b>	<b>\$ 83,993,985</b>	<b>\$ 85,109,126</b>	<b>\$ 86,657,805</b>	<b>\$ 87,424,474</b>	<b>\$ 88,699,457</b>	<b>\$ 91,253,130</b>	<b>\$ 93,878,912</b>	<b>\$ 94,264,334</b>
<b>Grants for Capital and Other Purposes</b>								
18. School Renewal Allocation <sup>5</sup>	1,436,962	1,511,883	1,693,306	1,522,332	1,591,055	1,729,865	1,629,237	1,933,093
19. New Pupil Places Allocation *	1,217,066	963,700	859,120	729,370	741,312	513,733	391,142	242,250
20. Other Capital Programs <sup>6</sup> *					-	-	103,983	248,306
21. Prior Capital Commitments and Debt Charges	2,734,456	2,953,703	2,874,348	3,387,646	3,348,505	2,466,581	2,466,581	2,466,582
22. OMERS Recovery	(544,701)	(156,023)						
<b>Total Grants for Capital and Other Purposes</b>	<b>\$ 4,843,783</b>	<b>\$ 5,273,263</b>	<b>\$ 5,426,774</b>	<b>\$ 5,639,348</b>	<b>\$ 5,680,872</b>	<b>\$ 4,710,179</b>	<b>\$ 4,590,943</b>	<b>\$ 4,890,231</b>
<b>TOTAL GRANTS FOR STUDENT NEEDS</b>	<b>\$ 88,837,768</b>	<b>\$ 90,382,389</b>	<b>\$ 92,084,579</b>	<b>\$ 93,063,822</b>	<b>\$ 94,380,329</b>	<b>\$ 95,963,309</b>	<b>\$ 98,469,855</b>	<b>\$ 99,154,565</b>

<b>Average Utilization of School Facilities, 2008-09</b>		
	<b>Elementary</b>	<b>Secondary</b>
Number of School Facilities	30	3
Enrolment	6,558	3,074
Capacity	8,159	3,573
Average Utilization	80.4%	86.0%

	<b>Enrolment (Average Daily Enrolment of Pupils of the Board)</b>							
	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Revised Estimates</b>	<b>2009-10 Projections</b>
Elementary	8,271	7,883	7,578	7,269	6,997	6,790	6,558	6,332
Secondary	3,604	3,441	3,366	3,291	3,298	3,153	3,074	2,978
<b>Total</b>	<b>11,875</b>	<b>11,324</b>	<b>10,944</b>	<b>10,560</b>	<b>10,295</b>	<b>9,942</b>	<b>9,631</b>	<b>9,310</b>

<b>Capital Programs, Estimated Project Value</b>		
Good Places to Learn (GPL) - Renewal :	Capital Priorities Funding	TBD
Stage 1	\$ 3.9 M Primary Class Size: New Classrooms	\$ 725,987
Stage 2	\$ 2.5 M Prohibitive to Repair (PTR)	\$ 4.9 M
Stage 3	\$ 1.2 M Growth Schools	-
Stage 4	\$ 987,065 French Capital Transitional Adjustment (over 4 years starting in 2006-07)	-

<b>Funding Outside the GSN for Textbooks and Libraries</b>			
Elementary Textbooks in 2005-06	\$ 166,459	Library Books in 2005-06	\$ 119,348
Secondary Textbooks in 2005-06	\$ 70,700	Library Books in 2006-07	\$ 105,263
Grades 4 to 6 Textbooks in 2006-07	\$ 51,985	Library Books in 2008-09	TBD
		Library Staff in 2008-09	\$ 99,950

**Notes:** Totals may not add due to rounding.

- The funding in 2008-09 and 2009-10 reflects a 2 percent benchmark increase for salaries and benefits for elementary teachers in the English-language public system and a 3 percent benchmark increase for all other teaching and non-teaching staff. Funding also reflects the additional labour-related enhancements provided to boards with ratified local collective agreements that are in keeping with the terms of the Provincial Framework Agreements.
  - Funding through these allocations from 2002-03 to 2005-06 is not always comparable to the succeeding years because of grant realignments and the introduction of the School Foundation Grant in 2006-07.
  - The Declining Enrolment Adjustment in 2005-06 includes a one-time investment of \$53M.
  - Includes the former Community Use of Schools Grant.
  - The School Renewal Allocation in 2008-09 reflects the impact of a one-year constraint, which was introduced for the 2008-09 school year.
  - Other Capital Programs include Best Start, Growth Schools, Primary Class Size Capital, Prohibitive to Repair, and Capital Transitional Adjustment for French-language school boards.
- \* Some of the 2008-09 and 2009-10 Enhancements to these grants have not yet been allocated on a board by board basis.

**Projected School Board Funding for the 2009-10 School Year  
(32) Sudbury Catholic DSB**

<b>Grants for Operating Purposes</b>	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Revised Estimates</b>	<b>2009-10 Projections</b>
1. Pupil Foundation Grant <sup>2</sup>	28,607,393	28,066,455	27,786,139	28,588,167	26,387,429	27,133,188	28,821,802	28,889,168
2. School Foundation Grant <sup>2</sup>					4,487,516	4,765,496	5,056,162	5,151,554
3. Primary Class Size Reduction Amount			316,313	637,925	955,800	1,344,952	1,354,048	1,340,391
4. Special Education Grant *	4,695,813	5,216,369	5,174,042	5,456,627	5,872,617	6,436,515	7,174,149	7,335,774
5. Language Grant	1,142,105	1,040,155	1,043,980	1,006,486	1,035,501	1,065,119	1,087,737	1,121,017
6. First Nations, Métis, and Inuit Education Supplement						132,258	384,760	392,104
7. Geographic Circumstances Grant <sup>2</sup>	2,997,247	3,299,546	3,590,807	3,651,926	2,760,694	2,815,018	2,888,586	2,878,788
8. Learning Opportunities Grant <sup>2</sup>	1,472,331	1,723,421	1,811,700	1,828,722	1,237,041	1,272,813	1,323,275	1,319,363
9. Safe Schools Supplement							126,983	127,531
10. Program Enhancement Grant						172,500	221,950	221,950
11. Continuing Education and Other Programs Grant	342,523	327,311	260,906	183,541	163,959	156,163	171,425	177,947
12. Cost Adjustment and Teacher Qualifications and Experience Grant <sup>2</sup>	1,921,988	1,726,903	1,741,153	1,848,841	1,893,511	1,880,873	1,805,830	2,433,245
13. Early Learning Grant	-	-	-	-	-	-	-	-
14. Student Transportation Grant *	4,596,177	4,748,770	4,962,465	5,171,385	5,252,704	5,357,758	5,555,183	5,555,183
15. Declining Enrolment Adjustment <sup>3</sup>	279,820	714,646	872,305	1,084,067	403,253	278,859	112,959	369,247
16. School Board Administration and Governance Grant *	2,278,176	2,288,937	2,287,689	2,319,107	2,346,982	2,385,358	2,716,185	2,745,040
17. School Operations Allocation <sup>4</sup>	5,228,440	5,494,704	5,748,101	5,991,257	5,941,345	6,076,573	6,446,629	6,631,814
<b>Total Grants for Operating Purposes</b>	<b>\$ 53,562,014</b>	<b>\$ 54,647,216</b>	<b>\$ 55,595,600</b>	<b>\$ 57,768,051</b>	<b>\$ 58,738,352</b>	<b>\$ 61,273,443</b>	<b>\$ 65,247,662</b>	<b>\$ 66,690,116</b>
<b>Grants for Capital and Other Purposes</b>								
18. School Renewal Allocation <sup>5</sup>	1,007,793	1,136,586	1,336,376	1,439,727	1,540,754	1,705,723	1,716,817	2,154,460
19. New Pupil Places Allocation *	-	816,959	833,277	914,378	914,378	914,378	914,378	914,378
20. Other Capital Programs <sup>6</sup> *					-	-	9,272	28,297
21. Prior Capital Commitments and Debt Charges	517,778	524,948	272,360	271,885	210,223	13,793	13,793	13,793
22. OMERS Recovery	(353,659)	(93,356)						
<b>Total Grants for Capital and Other Purposes</b>	<b>\$ 1,171,912</b>	<b>\$ 2,385,137</b>	<b>\$ 2,442,013</b>	<b>\$ 2,625,990</b>	<b>\$ 2,665,355</b>	<b>\$ 2,633,894</b>	<b>\$ 2,654,260</b>	<b>\$ 3,110,928</b>
<b>TOTAL GRANTS FOR STUDENT NEEDS</b>	<b>\$ 54,733,926</b>	<b>\$ 57,032,353</b>	<b>\$ 58,037,613</b>	<b>\$ 60,394,041</b>	<b>\$ 61,403,707</b>	<b>\$ 63,907,337</b>	<b>\$ 67,901,922</b>	<b>\$ 69,801,044</b>

<b>Average Utilization of School Facilities, 2008-09</b>		
	<b>Elementary</b>	<b>Secondary</b>
Number of School Facilities	20	5
Enrolment	4,222	2,167
Capacity	5,647	2,928
Average Utilization	74.8%	74.0%

	<b>Enrolment (Average Daily Enrolment of Pupils of the Board)</b>							
	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Revised Estimates</b>	<b>2009-10 Projections</b>
Elementary	5,032	4,791	4,632	4,535	4,420	4,349	4,222	4,112
Secondary	2,110	2,020	1,979	1,982	2,019	2,014	2,167	2,108
<b>Total</b>	<b>7,142</b>	<b>6,811</b>	<b>6,611</b>	<b>6,517</b>	<b>6,438</b>	<b>6,363</b>	<b>6,388</b>	<b>6,220</b>

<b>Capital Programs, Estimated Project Value</b>		
Good Places to Learn (GPL) - Renewal :	Capital Priorities Funding	TBD
Stage 1	\$ 6.6 M Primary Class Size: New Classrooms	\$ 851,924
Stage 2	\$ 2.8 M Prohibitive to Repair (PTR)	-
Stage 3	\$ 5.2 M Growth Schools	-
Stage 4	\$ 1.1 M French Capital Transitional Adjustment (over 4 years starting in 2006-07)	-

<b>Funding Outside the GSN for Textbooks and Libraries</b>			
Elementary Textbooks in 2005-06	\$ 105,568	Library Books in 2005-06	\$ 87,756
Secondary Textbooks in 2005-06	\$ 43,149	Library Books in 2006-07	\$ 74,303
Grades 4 to 6 Textbooks in 2006-07	\$ 33,457	Library Books in 2008-09	TBD
		Library Staff in 2008-09	\$ 81,635

**Notes:** Totals may not add due to rounding.

- The funding in 2008-09 and 2009-10 reflects a 2 percent benchmark increase for salaries and benefits for elementary teachers in the English-language public system and a 3 percent benchmark increase for all other teaching and non-teaching staff. Funding also reflects the additional labour-related enhancements provided to boards with ratified local collective agreements that are in keeping with the terms of the Provincial Framework Agreements.
  - Funding through these allocations from 2002-03 to 2005-06 is not always comparable to the succeeding years because of grant realignments and the introduction of the School Foundation Grant in 2006-07.
  - The Declining Enrolment Adjustment in 2005-06 includes a one-time investment of \$53M.
  - Includes the former Community Use of Schools Grant.
  - The School Renewal Allocation in 2008-09 reflects the impact of a one-year constraint, which was introduced for the 2008-09 school year.
  - Other Capital Programs include Best Start, Growth Schools, Primary Class Size Capital, Prohibitive to Repair, and Capital Transitional Adjustment for French-language school boards.
- \* Some of the 2008-09 and 2009-10 Enhancements to these grants have not yet been allocated on a board by board basis.

**Projected School Board Funding for the 2009-10 School Year  
(34B) Superior North Catholic DSB**

<b>Grants for Operating Purposes</b>	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Revised Estimates</b>	<b>2009-10 Projections</b>
1. Pupil Foundation Grant <sup>2</sup>	3,169,742	3,084,690	2,948,220	2,994,384	2,560,721	2,608,372	2,722,262	2,824,747
2. School Foundation Grant <sup>2</sup>					1,242,057	1,300,351	1,315,460	1,354,258
3. Primary Class Size Reduction Amount			53,369	102,340	153,990	218,344	231,370	240,868
4. Special Education Grant *	936,391	1,357,576	1,479,046	1,518,395	1,487,267	1,506,708	1,530,966	1,529,305
5. Language Grant	156,048	144,844	130,630	152,674	130,038	117,018	113,436	110,450
6. First Nations, Métis, and Inuit Education Supplement						94,221	154,348	159,055
7. Geographic Circumstances Grant <sup>2</sup>	2,371,737	2,875,447	3,292,257	3,337,752	1,756,651	2,183,423	2,167,149	2,190,181
8. Learning Opportunities Grant <sup>2</sup>	364,092	393,600	402,987	408,582	308,022	317,860	328,948	332,464
9. Safe Schools Supplement							75,000	77,250
10. Program Enhancement Grant						67,500	86,850	86,850
11. Continuing Education and Other Programs Grant	-	1,773	-	-	-	-	-	-
12. Cost Adjustment and Teacher Qualifications and Experience Grant <sup>2</sup>	30,439	-	16,414	20,872	8,325	19,356	88,597	155,244
13. Early Learning Grant	-	-	-	-	-	-	-	-
14. Student Transportation Grant *	376,150	388,638	396,411	420,523	422,066	430,507	444,714	450,170
15. Declining Enrolment Adjustment <sup>3</sup>	-	112,729	146,924	153,975	150,853	64,107	31,172	-
16. School Board Administration and Governance Grant *	911,074	934,331	932,667	950,473	954,433	974,929	1,249,703	1,286,888
17. School Operations Allocation <sup>4</sup>	628,376	1,053,908	1,106,135	1,252,016	1,232,848	1,304,760	1,411,123	1,431,624
<b>Total Grants for Operating Purposes</b>	<b>\$ 8,944,049</b>	<b>\$ 10,347,536</b>	<b>\$ 10,905,060</b>	<b>\$ 11,311,986</b>	<b>\$ 10,407,271</b>	<b>\$ 11,207,456</b>	<b>\$ 11,951,099</b>	<b>\$ 12,229,355</b>
<b>Grants for Capital and Other Purposes</b>								
18. School Renewal Allocation <sup>5</sup>	212,252	379,430	469,183	535,990	559,735	625,520	559,562	713,054
19. New Pupil Places Allocation *	252,105	504,210	514,303	504,264	654,653	651,337	651,337	651,337
20. Other Capital Programs <sup>6*</sup>					54,712	54,712	35,556	54,701
21. Prior Capital Commitments and Debt Charges	131,721	131,189	131,165	131,456	127,344	123,136	64,980	62,987
22. OMERS Recovery	(61,021)	(24,981)						
<b>Total Grants for Capital and Other Purposes</b>	<b>\$ 535,057</b>	<b>\$ 989,848</b>	<b>\$ 1,114,651</b>	<b>\$ 1,171,710</b>	<b>\$ 1,396,444</b>	<b>\$ 1,454,705</b>	<b>\$ 1,311,434</b>	<b>\$ 1,482,079</b>
<b>TOTAL GRANTS FOR STUDENT NEEDS</b>	<b>\$ 9,479,106</b>	<b>\$ 11,337,384</b>	<b>\$ 12,019,711</b>	<b>\$ 12,483,696</b>	<b>\$ 11,803,715</b>	<b>\$ 12,662,161</b>	<b>\$ 13,262,533</b>	<b>\$ 13,711,434</b>

<b>Average Utilization of School Facilities, 2008-09</b>		
	<b>Elementary</b>	<b>Secondary</b>
Number of School Facilities	9	-
Enrolment	661	-
Capacity	2,023	-
Average Utilization	32.7%	0.0%

	<b>Enrolment (Average Daily Enrolment of Pupils of the Board)</b>							
	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Revised Estimates</b>	<b>2009-10 Projections</b>
Elementary	839	794	745	736	682	670	661	663
Secondary	-	-	-	1	2	-	-	-
<b>Total</b>	<b>839</b>	<b>794</b>	<b>745</b>	<b>736</b>	<b>684</b>	<b>670</b>	<b>661</b>	<b>663</b>

<b>Capital Programs, Estimated Project Value</b>		
Good Places to Learn (GPL) - Renewal :	Capital Priorities Funding	TBD
Stage 1	\$ 1.4 M Primary Class Size: New Classrooms	-
Stage 2	\$ 625,173 Prohibitive to Repair (PTR)	-
Stage 3	\$ 614,534 Growth Schools	-
Stage 4	\$ 302,555 French Capital Transitional Adjustment (over 4 years starting in 2006-07)	-

<b>Funding Outside the GSN for Textbooks and Libraries</b>			
Elementary Textbooks in 2005-06	\$ 16,146	Library Books in 2005-06	\$ 31,592
Secondary Textbooks in 2005-06	\$ 0	Library Books in 2006-07	\$ 27,864
Grades 4 to 6 Textbooks in 2006-07	\$ 3,575	Library Books in 2008-09	TBD
		Library Staff in 2008-09	\$ 64,985

**Notes:** Totals may not add due to rounding.

- The funding in 2008-09 and 2009-10 reflects a 2 percent benchmark increase for salaries and benefits for elementary teachers in the English-language public system and a 3 percent benchmark increase for all other teaching and non-teaching staff. Funding also reflects the additional labour-related enhancements provided to boards with ratified local collective agreements that are in keeping with the terms of the Provincial Framework Agreements.
  - Funding through these allocations from 2002-03 to 2005-06 is not always comparable to the succeeding years because of grant realignments and the introduction of the School Foundation Grant in 2006-07.
  - The Declining Enrolment Adjustment in 2005-06 includes a one-time investment of \$53M.
  - Includes the former Community Use of Schools Grant.
  - The School Renewal Allocation in 2008-09 reflects the impact of a one-year constraint, which was introduced for the 2008-09 school year.
  - Other Capital Programs include Best Start, Growth Schools, Primary Class Size Capital, Prohibitive to Repair, and Capital Transitional Adjustment for French-language school boards.
- \* Some of the 2008-09 and 2009-10 Enhancements to these grants have not yet been allocated on a board by board basis.

**Projected School Board Funding for the 2009-10 School Year  
(6B) Superior-Greenstone DSB**

<b>Grants for Operating Purposes</b>	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Revised Estimates</b>	<b>2009-10 Projections</b>
1. Pupil Foundation Grant <sup>2</sup>	11,085,387	10,617,741	10,459,193	10,348,157	8,849,987	8,435,818	8,316,144	7,923,123
2. School Foundation Grant <sup>2</sup>					2,443,841	2,581,630	2,635,956	2,569,065
3. Primary Class Size Reduction Amount			75,198	139,570	202,311	259,700	260,514	235,370
4. Special Education Grant *	2,064,768	2,321,695	2,361,065	2,381,068	2,220,357	2,211,593	2,268,278	2,242,439
5. Language Grant	241,817	235,083	229,189	203,928	176,418	169,986	155,397	158,050
6. First Nations, Métis, and Inuit Education Supplement						46,750	155,105	153,146
7. Geographic Circumstances Grant <sup>2</sup>	6,523,313	7,510,928	7,924,720	7,852,530	5,251,944	5,355,285	5,295,588	5,186,915
8. Learning Opportunities Grant <sup>2</sup>	778,268	913,665	949,039	953,147	692,856	705,545	721,178	717,384
9. Safe Schools Supplement							79,740	78,655
10. Program Enhancement Grant						112,500	144,750	144,750
11. Continuing Education and Other Programs Grant	53,362	89,266	64,111	62,165	47,525	35,912	8,508	8,291
12. Cost Adjustment and Teacher Qualifications and Experience Grant <sup>2</sup>	736,189	477,538	603,491	525,688	835,394	936,739	793,227	943,064
13. Early Learning Grant	-	-	-	-	-	-	-	-
14. Student Transportation Grant *	1,478,396	1,476,489	1,649,562	1,701,711	1,650,950	1,683,969	1,739,540	1,722,145
15. Declining Enrolment Adjustment <sup>3</sup>	194,556	784,498	666,533	992,002	741,782	673,820	519,033	453,509
16. School Board Administration and Governance Grant *	1,498,631	1,483,963	1,492,406	1,471,830	1,442,718	1,416,806	1,670,792	1,670,785
17. School Operations Allocation <sup>4</sup>	2,255,239	3,333,573	3,440,134	3,638,232	3,647,407	3,709,800	3,880,595	4,008,435
<b>Total Grants for Operating Purposes</b>	<b>\$ 26,909,926</b>	<b>\$ 29,244,439</b>	<b>\$ 29,914,641</b>	<b>\$ 30,270,028</b>	<b>\$ 28,203,490</b>	<b>\$ 28,335,853</b>	<b>\$ 28,644,344</b>	<b>\$ 28,215,124</b>
<b>Grants for Capital and Other Purposes</b>								
18. School Renewal Allocation <sup>5</sup>	479,586	716,786	811,215	955,882	995,921	1,141,527	1,062,650	1,384,458
19. New Pupil Places Allocation *	-	-	-	-	-	-	-	-
20. Other Capital Programs <sup>6</sup> *							47,784	173,533
21. Prior Capital Commitments and Debt Charges	234,321	535,712	252,741	252,741	252,741	252,741	252,741	252,741
22. OMERS Recovery	(223,989)	(72,713)						
<b>Total Grants for Capital and Other Purposes</b>	<b>\$ 489,918</b>	<b>\$ 1,179,785</b>	<b>\$ 1,063,956</b>	<b>\$ 1,208,623</b>	<b>\$ 1,248,662</b>	<b>\$ 1,394,268</b>	<b>\$ 1,363,175</b>	<b>\$ 1,810,731</b>
<b>TOTAL GRANTS FOR STUDENT NEEDS</b>	<b>\$ 27,399,844</b>	<b>\$ 30,424,224</b>	<b>\$ 30,978,597</b>	<b>\$ 31,478,651</b>	<b>\$ 29,452,152</b>	<b>\$ 29,730,121</b>	<b>\$ 30,007,519</b>	<b>\$ 30,025,855</b>

<b>Average Utilization of School Facilities, 2008-09</b>		
	<b>Elementary</b>	<b>Secondary</b>
Number of School Facilities	10	5
Enrolment	852	918
Capacity	2,418	2,316
Average Utilization	35.2%	39.6%

	<b>Enrolment (Average Daily Enrolment of Pupils of the Board)</b>							
	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Revised Estimates</b>	<b>2009-10 Projections</b>
Elementary	1,436	1,303	1,247	1,119	987	885	852	776
Secondary	1,245	1,187	1,158	1,132	1,058	986	918	868
<b>Total</b>	<b>2,681</b>	<b>2,490</b>	<b>2,404</b>	<b>2,251</b>	<b>2,044</b>	<b>1,871</b>	<b>1,769</b>	<b>1,643</b>

<b>Capital Programs, Estimated Project Value</b>		
Good Places to Learn (GPL) - Renewal :	Capital Priorities Funding	TBD
Stage 1	\$ 1.5 M Primary Class Size: New Classrooms	-
Stage 2	\$ 970,022 Prohibitive to Repair (PTR)	\$ 4.8 M
Stage 3	\$ 5.1 M Growth Schools	-
Stage 4	\$ 1.2 M French Capital Transitional Adjustment (over 4 years starting in 2006-07)	-

<b>Funding Outside the GSN for Textbooks and Libraries</b>			
Elementary Textbooks in 2005-06	\$ 26,644	Library Books in 2005-06	\$ 52,653
Secondary Textbooks in 2005-06	\$ 24,020	Library Books in 2006-07	\$ 46,440
Grades 4 to 6 Textbooks in 2006-07	\$ 10,618	Library Books in 2008-09	TBD
		Library Staff in 2008-09	\$ 66,650

**Notes:** Totals may not add due to rounding.

- The funding in 2008-09 and 2009-10 reflects a 2 percent benchmark increase for salaries and benefits for elementary teachers in the English-language public system and a 3 percent benchmark increase for all other teaching and non-teaching staff. Funding also reflects the additional labour-related enhancements provided to boards with ratified local collective agreements that are in keeping with the terms of the Provincial Framework Agreements.
  - Funding through these allocations from 2002-03 to 2005-06 is not always comparable to the succeeding years because of grant realignments and the introduction of the School Foundation Grant in 2006-07.
  - The Declining Enrolment Adjustment in 2005-06 includes a one-time investment of \$53M.
  - Includes the former Community Use of Schools Grant.
  - The School Renewal Allocation in 2008-09 reflects the impact of a one-year constraint, which was introduced for the 2008-09 school year.
  - Other Capital Programs include Best Start, Growth Schools, Primary Class Size Capital, Prohibitive to Repair, and Capital Transitional Adjustment for French-language school boards.
- \* Some of the 2008-09 and 2009-10 Enhancements to these grants have not yet been allocated on a board by board basis.

**Projected School Board Funding for the 2009-10 School Year  
(11) Thames Valley DSB**

<b>Grants for Operating Purposes</b>	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Revised Estimates</b>	<b>2009-10 Projections</b>
1. Pupil Foundation Grant <sup>2</sup>	320,940,394	322,209,991	324,019,902	335,586,894	308,148,141	316,283,846	324,104,687	325,870,668
2. School Foundation Grant <sup>2</sup>					42,530,544	45,617,620	47,934,154	49,154,257
3. Primary Class Size Reduction Amount			3,386,325	6,785,927	10,359,587	15,083,878	15,565,237	16,054,272
4. Special Education Grant *	69,636,470	75,355,379	74,133,975	77,154,776	75,684,192	78,138,109	80,262,004	81,104,201
5. Language Grant	11,666,471	12,789,673	13,073,537	13,226,593	12,907,402	13,599,345	14,418,649	15,008,258
6. First Nations, Métis, and Inuit Education Supplement						403,097	476,276	484,124
7. Geographic Circumstances Grant <sup>2</sup>	285,824	1,005,040	2,115,174	2,685,158	-	15,061	15,152	15,093
8. Learning Opportunities Grant <sup>2</sup>	9,745,875	13,222,002	14,653,301	14,902,177	10,120,513	10,341,209	10,681,587	10,576,239
9. Safe Schools Supplement							1,988,209	2,001,200
10. Program Enhancement Grant						1,320,000	1,708,050	1,708,050
11. Continuing Education and Other Programs Grant	3,660,446	3,503,832	3,476,308	3,903,682	3,703,350	3,870,915	4,227,529	4,418,245
12. Cost Adjustment and Teacher Qualifications and Experience Grant <sup>2</sup>	28,773,430	30,864,685	33,131,064	30,934,556	33,979,404	37,938,223	42,096,519	44,943,066
13. Early Learning Grant	151,302	-	-	-	-	-	-	-
14. Student Transportation Grant *	25,084,033	25,913,263	26,389,959	27,443,615	27,528,726	31,132,742	32,155,070	32,475,580
15. Declining Enrolment Adjustment <sup>3</sup>	954,792	5,125,165	4,395,692	5,444,980	3,401,604	2,843,426	4,161,856	3,867,649
16. School Board Administration and Governance Grant *	16,611,616	16,566,962	16,666,206	16,897,024	16,924,870	17,037,455	17,327,596	17,492,391
17. School Operations Allocation <sup>4</sup>	53,182,670	53,277,528	56,558,299	58,535,371	58,841,529	60,565,363	62,352,018	64,467,223
<b>Total Grants for Operating Purposes</b>	<b>\$ 540,693,323</b>	<b>\$ 559,833,520</b>	<b>\$ 571,999,741</b>	<b>\$ 593,500,753</b>	<b>\$ 604,129,862</b>	<b>\$ 634,190,289</b>	<b>\$ 659,474,594</b>	<b>\$ 669,640,515</b>

  

<b>Grants for Capital and Other Purposes</b>	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Revised Estimates</b>	<b>2009-10 Projections</b>
18. School Renewal Allocation <sup>5</sup>	9,842,713	10,170,003	11,478,408	10,540,539	11,139,341	12,412,814	12,293,306	15,003,937
19. New Pupil Places Allocation *	3,512,192	3,732,179	3,771,528	2,781,218	2,938,547	3,554,350	3,727,924	3,727,924
20. Other Capital Programs <sup>6</sup>					259,688	326,679	1,274,580	2,486,516
21. Prior Capital Commitments and Debt Charges	9,686,505	16,602,531	12,809,596	12,048,744	7,976,457	7,976,457	7,976,457	7,976,457
22. OMERS Recovery	(3,199,598)	(1,027,804)						
<b>Total Grants for Capital and Other Purposes</b>	<b>\$ 19,841,812</b>	<b>\$ 29,476,909</b>	<b>\$ 28,059,532</b>	<b>\$ 25,370,501</b>	<b>\$ 22,314,033</b>	<b>\$ 24,270,300</b>	<b>\$ 25,272,268</b>	<b>\$ 29,194,834</b>

  

<b>TOTAL GRANTS FOR STUDENT NEEDS</b>	<b>\$ 560,535,135</b>	<b>\$ 589,310,429</b>	<b>\$ 600,059,273</b>	<b>\$ 618,871,254</b>	<b>\$ 626,443,895</b>	<b>\$ 658,460,589</b>	<b>\$ 684,746,861</b>	<b>\$ 698,835,350</b>
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<b>Average Utilization of School Facilities, 2008-09</b>		
	<b>Elementary</b>	<b>Secondary</b>
Number of School Facilities	155	32
Enrolment	46,505	25,477
Capacity	52,671	28,865
Average Utilization	88.3%	88.3%

	<b>Enrolment (Average Daily Enrolment of Pupils of the Board)</b>							
	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Revised Estimates</b>	<b>2009-10 Projections</b>
Elementary	52,930	52,188	50,817	49,948	48,628	47,622	46,505	45,531
Secondary	26,598	25,520	25,736	25,873	25,863	25,844	25,477	25,095
<b>Total</b>	<b>79,529</b>	<b>77,708</b>	<b>76,553</b>	<b>75,822</b>	<b>74,492</b>	<b>73,467</b>	<b>71,981</b>	<b>70,625</b>

<b>Capital Programs, Estimated Project Value</b>			
Good Places to Learn (GPL) - Renewal :		Capital Priorities Funding	TBD
Stage 1	\$ 41.2 M	Primary Class Size: New Classrooms	\$ 24.1 M
Stage 2	\$ 23.2 M	Prohibitive to Repair (PTR)	\$ 33.7 M
Stage 3	\$ 18.2 M	Growth Schools	-
Stage 4	\$ 9.5 M	French Capital Transitional Adjustment (over 4 years starting in 2006-07)	-

<b>Funding Outside the GSN for Textbooks and Libraries</b>			
Elementary Textbooks in 2005-06	\$ 1,138,823	Library Books in 2005-06	\$ 656,411
Secondary Textbooks in 2005-06	\$ 553,015	Library Books in 2006-07	\$ 575,851
Grades 4 to 6 Textbooks in 2006-07	\$ 379,338	Library Books in 2008-09	TBD
		Library Staff in 2008-09	\$ 289,760

**Notes:** Totals may not add due to rounding.

- The funding in 2008-09 and 2009-10 reflects a 2 percent benchmark increase for salaries and benefits for elementary teachers in the English-language public system and a 3 percent benchmark increase for all other teaching and non-teaching staff. Funding also reflects the additional labour-related enhancements provided to boards with ratified local collective agreements that are in keeping with the terms of the Provincial Framework Agreements.
  - Funding through these allocations from 2002-03 to 2005-06 is not always comparable to the succeeding years because of grant realignments and the introduction of the School Foundation Grant in 2006-07.
  - The Declining Enrolment Adjustment in 2005-06 includes a one-time investment of \$53M.
  - Includes the former Community Use of Schools Grant.
  - The School Renewal Allocation in 2008-09 reflects the impact of a one-year constraint, which was introduced for the 2008-09 school year.
  - Other Capital Programs include Best Start, Growth Schools, Primary Class Size Capital, Prohibitive to Repair, and Capital Transitional Adjustment for French-language school boards.
- \* Some of the 2008-09 and 2009-10 Enhancements to these grants have not yet been allocated on a board by board basis.



**Projected School Board Funding for the 2009-10 School Year  
(34A) Thunder Bay Catholic DSB**

<b>Grants for Operating Purposes</b>	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Revised Estimates</b>	<b>2009-10 Projections</b>
1. Pupil Foundation Grant <sup>2</sup>	31,293,345	31,797,477	32,800,687	35,145,398	32,506,481	33,316,567	34,948,971	35,373,279
2. School Foundation Grant <sup>2</sup>					4,691,246	4,988,123	5,286,417	5,431,202
3. Primary Class Size Reduction Amount			394,914	815,830	1,262,453	1,821,820	1,867,838	1,882,880
4. Special Education Grant *	6,750,757	8,118,029	7,630,035	9,219,253	9,318,295	9,923,329	10,430,248	10,553,855
5. Language Grant	1,038,076	1,071,073	1,090,830	1,171,349	1,200,217	1,173,823	1,220,410	1,277,157
6. First Nations, Métis, and Inuit Education Supplement						649,384	896,556	916,668
7. Geographic Circumstances Grant <sup>2</sup>	3,425,980	3,545,862	3,645,393	3,784,736	3,517,659	3,565,164	3,646,734	3,652,430
8. Learning Opportunities Grant <sup>2</sup>	1,499,648	1,722,553	1,770,626	1,813,808	1,159,761	1,199,846	1,239,760	1,238,774
9. Safe Schools Supplement							130,782	132,304
10. Program Enhancement Grant						157,500	202,650	202,650
11. Continuing Education and Other Programs Grant	39,114	78,238	34,228	26,760	24,099	18,741	28,063	29,954
12. Cost Adjustment and Teacher Qualifications and Experience Grant <sup>2</sup>	3,044,674	3,086,142	3,367,018	3,114,306	3,468,294	3,947,729	4,629,574	4,959,099
13. Early Learning Grant	-	-	-	-	-	-	-	-
14. Student Transportation Grant *	4,474,065	4,556,094	4,651,753	4,973,962	4,993,716	5,093,590	5,276,549	5,223,783
15. Declining Enrolment Adjustment <sup>3</sup>	-	126,250	63,125	63,125	-	197,781	98,890	320,887
16. School Board Administration and Governance Grant *	2,550,554	2,592,481	2,665,094	2,781,808	2,816,742	2,847,416	3,186,818	3,228,693
17. School Operations Allocation <sup>4</sup>	5,166,149	5,252,854	5,653,120	5,930,394	6,155,483	6,313,021	6,640,353	6,871,896
<b>Total Grants for Operating Purposes</b>	<b>\$ 59,282,362</b>	<b>\$ 61,947,053</b>	<b>\$ 63,766,823</b>	<b>\$ 68,840,729</b>	<b>\$ 71,114,446</b>	<b>\$ 75,213,834</b>	<b>\$ 79,730,612</b>	<b>\$ 81,295,511</b>
<b>Grants for Capital and Other Purposes</b>								
18. School Renewal Allocation <sup>5</sup>	1,013,183	1,112,991	1,298,223	1,515,489	1,688,307	1,809,012	1,692,220	2,055,057
19. New Pupil Places Allocation *	463,527	493,945	551,718	733,134	571,416	417,836	314,864	340,129
20. Other Capital Programs <sup>6*</sup>					45,421	203,206	903,354	977,658
21. Prior Capital Commitments and Debt Charges	1,088,085	999,018	639,278	639,293	637,729	521,809	521,809	521,809
22. OMERS Recovery	(359,384)	(107,625)						
<b>Total Grants for Capital and Other Purposes</b>	<b>\$ 2,205,411</b>	<b>\$ 2,498,329</b>	<b>\$ 2,489,219</b>	<b>\$ 2,887,916</b>	<b>\$ 2,942,873</b>	<b>\$ 2,951,863</b>	<b>\$ 3,432,247</b>	<b>\$ 3,894,653</b>
<b>TOTAL GRANTS FOR STUDENT NEEDS</b>	<b>\$ 61,487,773</b>	<b>\$ 64,445,382</b>	<b>\$ 66,256,042</b>	<b>\$ 71,728,645</b>	<b>\$ 74,057,319</b>	<b>\$ 78,165,697</b>	<b>\$ 83,162,859</b>	<b>\$ 85,190,164</b>

<b>Average Utilization of School Facilities, 2008-09</b>		
	<b>Elementary</b>	<b>Secondary</b>
Number of School Facilities	19	2
Enrolment	5,410	2,401
Capacity	6,253	2,286
Average Utilization	86.5%	105.0%

	<b>Enrolment (Average Daily Enrolment of Pupils of the Board)</b>							
	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Revised Estimates</b>	<b>2009-10 Projections</b>
Elementary	5,596	5,621	5,661	5,737	5,620	5,510	5,410	5,240
Secondary	2,233	2,128	2,176	2,308	2,352	2,342	2,401	2,419
<b>Total</b>	<b>7,828</b>	<b>7,749</b>	<b>7,837</b>	<b>8,045</b>	<b>7,972</b>	<b>7,852</b>	<b>7,810</b>	<b>7,659</b>

<b>Capital Programs, Estimated Project Value</b>		
Good Places to Learn (GPL) - Renewal :	Capital Priorities Funding	TBD
Stage 1	\$ 5.6 M Primary Class Size: New Classrooms	\$ 6.2 M
Stage 2	\$ 2.7 M Prohibitive to Repair (PTR)	\$ 8.3 M
Stage 3	\$ 1.6 M Growth Schools	-
Stage 4	\$ 1.1 M French Capital Transitional Adjustment (over 4 years starting in 2006-07)	-

<b>Funding Outside the GSN for Textbooks and Libraries</b>			
Elementary Textbooks in 2005-06	\$ 126,814	Library Books in 2005-06	\$ 77,225
Secondary Textbooks in 2005-06	\$ 46,535	Library Books in 2006-07	\$ 68,111
Grades 4 to 6 Textbooks in 2006-07	\$ 40,789	Library Books in 2008-09	TBD
		Library Staff in 2008-09	\$ 81,635

**Notes:** Totals may not add due to rounding.

- The funding in 2008-09 and 2009-10 reflects a 2 percent benchmark increase for salaries and benefits for elementary teachers in the English-language public system and a 3 percent benchmark increase for all other teaching and non-teaching staff. Funding also reflects the additional labour-related enhancements provided to boards with ratified local collective agreements that are in keeping with the terms of the Provincial Framework Agreements.
  - Funding through these allocations from 2002-03 to 2005-06 is not always comparable to the succeeding years because of grant realignments and the introduction of the School Foundation Grant in 2006-07.
  - The Declining Enrolment Adjustment in 2005-06 includes a one-time investment of \$53M.
  - Includes the former Community Use of Schools Grant.
  - The School Renewal Allocation in 2008-09 reflects the impact of a one-year constraint, which was introduced for the 2008-09 school year.
  - Other Capital Programs include Best Start, Growth Schools, Primary Class Size Capital, Prohibitive to Repair, and Capital Transitional Adjustment for French-language school boards.
- \* Some of the 2008-09 and 2009-10 Enhancements to these grants have not yet been allocated on a board by board basis.



**Projected School Board Funding for the 2009-10 School Year  
(40) Toronto Catholic DSB**

<b>Grants for Operating Purposes</b>	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Revised Estimates</b>	<b>2009-10 Projections</b>
1. Pupil Foundation Grant <sup>2</sup>	370,246,699	365,242,311	368,924,641	385,880,664	356,690,209	369,744,285	387,938,463	399,666,480
2. School Foundation Grant <sup>2</sup>					48,889,213	52,853,430	55,830,551	57,971,555
3. Primary Class Size Reduction Amount			4,120,162	8,328,895	12,588,444	18,344,110	18,842,442	19,647,682
4. Special Education Grant *	78,808,149	91,957,268	93,846,183	95,085,276	96,808,467	101,254,132	103,613,249	105,075,250
5. Language Grant	24,845,004	25,585,164	29,191,647	30,988,129	30,722,540	30,755,010	32,190,588	32,996,802
6. First Nations, Métis, and Inuit Education Supplement						63,054	110,975	114,089
7. Geographic Circumstances Grant <sup>2</sup>	-	-	-	-	-	-	-	-
8. Learning Opportunities Grant <sup>2</sup>	30,645,180	46,871,185	56,633,152	57,711,598	46,130,642	47,634,022	49,321,314	48,954,428
9. Safe Schools Supplement							2,474,978	2,518,019
10. Program Enhancement Grant						1,545,000	1,987,900	1,987,900
11. Continuing Education and Other Programs Grant	8,300,024	8,494,818	8,855,359	8,430,349	8,766,720	9,636,506	10,182,387	10,923,683
12. Cost Adjustment and Teacher Qualifications and Experience Grant <sup>2</sup>	38,641,658	40,419,852	39,179,547	37,266,756	43,803,395	49,735,056	55,580,559	56,445,334
13. Early Learning Grant	-	-	-	-	-	-	-	-
14. Student Transportation Grant *	16,702,024	17,242,837	18,453,242	19,246,988	19,568,142	19,940,378	20,597,134	20,802,718
15. Declining Enrolment Adjustment <sup>3</sup>	5,015,126	12,598,053	7,377,509	7,377,509	1,548,743	639,561	404,978	42,599
16. School Board Administration and Governance Grant *	19,626,802	19,351,165	19,631,474	20,130,149	20,304,105	20,605,875	21,298,259	21,838,991
17. School Operations Allocation <sup>4</sup>	63,226,098	62,397,128	66,587,392	69,094,553	69,915,471	72,454,784	75,040,786	78,659,926
<b>Total Grants for Operating Purposes</b>	<b>\$ 656,056,764</b>	<b>\$ 690,159,780</b>	<b>\$ 712,800,308</b>	<b>\$ 739,540,866</b>	<b>\$ 755,736,091</b>	<b>\$ 795,205,203</b>	<b>\$ 835,414,563</b>	<b>\$ 857,645,456</b>
<b>Grants for Capital and Other Purposes</b>								
18. School Renewal Allocation <sup>5</sup>	12,562,562	14,007,965	15,364,439	14,752,152	14,877,502	15,787,726	14,515,554	18,742,952
19. New Pupil Places Allocation *	20,000,000	18,707,979	19,425,836	19,820,585	20,214,960	20,156,327	22,813,331	24,229,152
20. Other Capital Programs <sup>6</sup> *					57,835	-	395,055	1,205,689
21. Prior Capital Commitments and Debt Charges	25,936,251	24,790,191	19,081,455	12,955,408	8,658,441	8,648,748	3,803,545	3,803,545
22. OMERS Recovery	(4,004,085)	(1,195,138)						
<b>Total Grants for Capital and Other Purposes</b>	<b>\$ 54,494,728</b>	<b>\$ 56,310,997</b>	<b>\$ 53,871,730</b>	<b>\$ 47,528,145</b>	<b>\$ 43,808,738</b>	<b>\$ 44,592,801</b>	<b>\$ 41,527,485</b>	<b>\$ 47,981,338</b>
<b>TOTAL GRANTS FOR STUDENT NEEDS</b>	<b>\$ 710,551,492</b>	<b>\$ 746,470,777</b>	<b>\$ 766,672,038</b>	<b>\$ 787,069,011</b>	<b>\$ 799,544,829</b>	<b>\$ 839,798,004</b>	<b>\$ 876,942,049</b>	<b>\$ 905,626,794</b>

<b>Average Utilization of School Facilities, 2008-09</b>		
	<b>Elementary</b>	<b>Secondary</b>
Number of School Facilities	171	38
Enrolment	56,129	29,704
Capacity	61,117	27,996
Average Utilization	91.8%	106.1%

	<b>Enrolment (Average Daily Enrolment of Pupils of the Board)</b>							
	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Revised Estimates</b>	<b>2009-10 Projections</b>
Elementary	62,242	60,719	59,236	59,073	57,927	57,088	56,129	55,079
Secondary	29,705	27,633	28,159	28,450	28,679	29,123	29,704	30,594
<b>Total</b>	<b>91,947</b>	<b>88,352</b>	<b>87,396</b>	<b>87,522</b>	<b>86,606</b>	<b>86,210</b>	<b>85,833</b>	<b>85,673</b>

<b>Capital Programs, Estimated Project Value</b>			
Good Places to Learn (GPL) - Renewal :		Capital Priorities Funding	TBD
Stage 1	\$ 39.2 M	Primary Class Size: New Classrooms	\$ 36.3 M
Stage 2	\$ 19.9 M	Prohibitive to Repair (PTR)	\$ 28.2 M
Stage 3	\$ 15.5 M	Growth Schools	\$ 13.9 M
Stage 4	\$ 7.1 M	French Capital Transitional Adjustment (over 4 years starting in 2006-07)	-

<b>Funding Outside the GSN for Textbooks and Libraries</b>			
Elementary Textbooks in 2005-06	\$ 1,322,092	Library Books in 2005-06	\$ 730,126
Secondary Textbooks in 2005-06	\$ 604,157	Library Books in 2006-07	\$ 640,867
Grades 4 to 6 Textbooks in 2006-07	\$ 443,351	Library Books in 2008-09	TBD
		Library Staff in 2008-09	\$ 331,385

**Notes:** Totals may not add due to rounding.

- The funding in 2008-09 and 2009-10 reflects a 2 percent benchmark increase for salaries and benefits for elementary teachers in the English-language public system and a 3 percent benchmark increase for all other teaching and non-teaching staff. Funding also reflects the additional labour-related enhancements provided to boards with ratified local collective agreements that are in keeping with the terms of the Provincial Framework Agreements.
  - Funding through these allocations from 2002-03 to 2005-06 is not always comparable to the succeeding years because of grant realignments and the introduction of the School Foundation Grant in 2006-07.
  - The Declining Enrolment Adjustment in 2005-06 includes a one-time investment of \$53M.
  - Includes the former Community Use of Schools Grant.
  - The School Renewal Allocation in 2008-09 reflects the impact of a one-year constraint, which was introduced for the 2008-09 school year.
  - Other Capital Programs include Best Start, Growth Schools, Primary Class Size Capital, Prohibitive to Repair, and Capital Transitional Adjustment for French-language school boards.
- \* Some of the 2008-09 and 2009-10 Enhancements to these grants have not yet been allocated on a board by board basis.

## Projected School Board Funding for the 2009-10 School Year (12) Toronto DSB

Grants for Operating Purposes	2002-03 Actuals	2003-04 Actuals	2004-05 Actuals	2005-06 Actuals	2006-07 Actuals	2007-08 Actuals	2008-09 Revised Estimates	2009-10 Projections
1. Pupil Foundation Grant <sup>2</sup>	1,093,110,034	1,086,235,697	1,085,506,575	1,118,096,249	1,027,153,397	1,049,022,225	1,081,118,682	1,092,896,162
2. School Foundation Grant <sup>2</sup>					138,626,715	148,816,878	155,966,552	160,616,243
3. Primary Class Size Reduction Amount			12,425,308	24,646,729	37,422,825	54,303,682	56,093,456	57,284,361
4. Special Education Grant *	245,333,717	258,273,457	263,791,555	268,789,169	268,416,755	274,608,059	285,769,386	288,309,758
5. Language Grant	105,166,149	102,591,809	115,986,992	112,239,794	111,152,867	105,062,883	101,957,085	100,513,527
6. First Nations, Métis, and Inuit Education Supplement						621,178	753,194	767,361
7. Geographic Circumstances Grant <sup>2</sup>	-	-	-	-	-	-	-	-
8. Learning Opportunities Grant <sup>2</sup>	73,024,907	121,664,877	150,421,774	152,896,973	125,309,635	129,715,596	133,546,833	132,027,988
9. Safe Schools Supplement							7,497,811	7,563,293
10. Program Enhancement Grant						4,192,500	5,404,000	5,404,000
11. Continuing Education and Other Programs Grant	20,753,785	20,550,327	20,760,984	21,419,791	22,200,342	22,909,939	24,345,232	25,676,401
12. Cost Adjustment and Teacher Qualifications and Experience Grant <sup>2</sup>	78,491,773	82,818,034	90,359,731	85,000,443	87,257,600	97,375,584	112,628,092	127,275,919
13. Early Learning Grant	-	-	-					
14. Student Transportation Grant *	37,784,489	39,028,838	43,635,236	45,473,134	46,030,361	47,037,477	48,500,350	48,015,346
15. Declining Enrolment Adjustment <sup>3</sup>	5,311,629	24,787,655	23,202,773	29,126,089	13,543,824	14,618,303	12,881,425	10,548,232
16. School Board Administration and Governance Grant *	55,588,169	55,204,773	55,470,394	56,009,874	56,219,109	56,307,639	57,384,011	58,062,408
17. School Operations Allocation <sup>4</sup>	225,621,077	225,214,591	238,175,993	245,340,113	246,141,010	251,324,662	258,202,522	267,224,320
<b>Total Grants for Operating Purposes</b>	<b>\$ 1,940,185,729</b>	<b>\$ 2,016,370,058</b>	<b>\$ 2,099,737,315</b>	<b>\$ 2,159,038,358</b>	<b>\$ 2,179,474,440</b>	<b>\$ 2,255,916,605</b>	<b>\$ 2,342,048,631</b>	<b>\$ 2,382,185,320</b>
<b>Grants for Capital and Other Purposes</b>								
18. School Renewal Allocation <sup>5</sup>	42,100,097	43,729,724	47,414,434	46,277,663	50,575,053	55,131,769	54,127,241	66,480,527
19. New Pupil Places Allocation *	-	-	-	-	-	-	-	-
20. Other Capital Programs <sup>6</sup> *					2,031,662	974,217	1,366,766	1,911,071
21. Prior Capital Commitments and Debt Charges	41,803,629	64,022,832	44,313,795	37,112,580	31,305,961	25,769,549	27,353,073	27,036,294
22. OMERS Recovery	(14,362,945)	(4,018,117)						
<b>Total Grants for Capital and Other Purposes</b>	<b>\$ 69,540,781</b>	<b>\$ 103,734,439</b>	<b>\$ 91,728,229</b>	<b>\$ 83,390,243</b>	<b>\$ 83,912,676</b>	<b>\$ 81,875,535</b>	<b>\$ 82,847,081</b>	<b>\$ 95,427,892</b>
<b>TOTAL GRANTS FOR STUDENT NEEDS</b>	<b>\$ 2,009,726,510</b>	<b>\$ 2,120,104,497</b>	<b>\$ 2,191,465,544</b>	<b>\$ 2,242,428,601</b>	<b>\$ 2,263,387,116</b>	<b>\$ 2,337,792,140</b>	<b>\$ 2,424,895,712</b>	<b>\$ 2,477,613,212</b>

Average Utilization of School Facilities, 2008-09		
	Elementary	Secondary
Number of School Facilities	474	126
Enrolment	156,698	83,768
Capacity	199,961	109,197
Average Utilization	78.4%	76.7%

	Enrolment (Average Daily Enrolment of Pupils of the Board)							
	2002-03 Actuals	2003-04 Actuals	2004-05 Actuals	2005-06 Actuals	2006-07 Actuals	2007-08 Actuals	2008-09 Revised Estimates	2009-10 Projections
Elementary	178,688	174,858	170,495	167,153	163,330	159,960	156,698	153,739
Secondary	91,915	86,929	86,009	85,618	85,261	84,171	83,768	83,363
<b>Total</b>	<b>270,602</b>	<b>261,786</b>	<b>256,503</b>	<b>252,771</b>	<b>248,591</b>	<b>244,130</b>	<b>240,466</b>	<b>237,102</b>

Capital Programs, Estimated Project Value			
Good Places to Learn (GPL) - Renewal :	Capital Priorities Funding		TBD
Stage 1	\$ 175.4 M	Primary Class Size: New Classrooms	\$ 40.0 M
Stage 2	\$ 97.2 M	Prohibitive to Repair (PTR)	\$ 14.1 M
Stage 3	\$ 98.4 M	Growth Schools	-
Stage 4	\$ 42.4 M	French Capital Transitional Adjustment (over 4 years starting in 2006-07)	-

Funding Outside the GSN for Textbooks and Libraries			
Elementary Textbooks in 2005-06	\$ 3,809,170	Library Books in 2005-06	\$ 2,053,479
Secondary Textbooks in 2005-06	\$ 1,843,961	Library Books in 2006-07	\$ 1,826,625
Grades 4 to 6 Textbooks in 2006-07	\$ 1,261,080	Library Books in 2008-09	TBD
		Library Staff in 2008-09	\$ 785,930

**Notes:** Totals may not add due to rounding.

- 1 The funding in 2008-09 and 2009-10 reflects a 2 percent benchmark increase for salaries and benefits for elementary teachers in the English-language public system and a 3 percent benchmark increase for all other teaching and non-teaching staff. Funding also reflects the additional labour-related enhancements provided to boards with ratified local collective agreements that are in keeping with the terms of the Provincial Framework Agreements.
  - 2 Funding through these allocations from 2002-03 to 2005-06 is not always comparable to the succeeding years because of grant realignments and the introduction of the School Foundation Grant in 2006-07.
  - 3 The Declining Enrolment Adjustment in 2005-06 includes a one-time investment of \$53M.
  - 4 Includes the former Community Use of Schools Grant.
  - 5 The School Renewal Allocation in 2008-09 reflects the impact of a one-year constraint, which was introduced for the 2008-09 school year.
  - 6 Other Capital Programs include Best Start, Growth Schools, Primary Class Size Capital, Prohibitive to Repair, and Capital Transitional Adjustment for French-language school boards.
- \* Some of the 2008-09 and 2009-10 Enhancements to these grants have not yet been allocated on a board by board basis.

**Projected School Board Funding for the 2009-10 School Year  
(15) Trillium Lakelands DSB**

<b>Grants for Operating Purposes</b>	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Revised Estimates</b>	<b>2009-10 Projections</b>
1. Pupil Foundation Grant <sup>2</sup>	81,519,814	82,029,150	82,185,707	84,465,882	77,147,969	79,035,561	80,816,980	80,421,803
2. School Foundation Grant <sup>2</sup>					10,904,219	11,650,241	12,192,234	12,421,370
3. Primary Class Size Reduction Amount			821,617	1,644,325	2,445,345	3,523,296	3,518,365	3,473,076
4. Special Education Grant *	19,474,250	22,909,275	23,261,107	22,855,085	22,937,063	23,724,642	23,506,543	23,637,414
5. Language Grant	2,221,520	2,255,379	2,253,056	2,319,681	2,267,411	2,311,485	2,318,917	2,360,499
6. First Nations, Métis, and Inuit Education Supplement						117,526	104,248	104,003
7. Geographic Circumstances Grant <sup>2</sup>	3,705,046	5,339,286	5,643,015	6,067,246	3,779,296	4,510,122	4,558,439	4,451,792
8. Learning Opportunities Grant <sup>2</sup>	1,340,836	2,023,801	2,139,846	2,132,443	1,424,778	1,451,629	1,502,117	1,502,957
9. Safe Schools Supplement							414,505	416,341
10. Program Enhancement Grant						360,000	463,200	463,200
11. Continuing Education and Other Programs Grant	653,001	820,953	800,444	777,992	859,091	961,659	641,836	663,731
12. Cost Adjustment and Teacher Qualifications and Experience Grant <sup>2</sup>	8,062,981	8,503,880	8,896,241	8,602,742	8,834,972	10,001,915	11,203,376	12,014,857
13. Early Learning Grant	-	-	-	-	-	-	-	-
14. Student Transportation Grant *	11,562,307	11,923,747	13,387,826	13,947,123	14,049,546	14,330,537	14,803,445	14,675,480
15. Declining Enrolment Adjustment <sup>3</sup>	901,971	1,263,630	1,274,335	1,849,027	1,412,156	849,428	1,318,809	1,437,369
16. School Board Administration and Governance Grant *	4,964,819	4,984,750	5,001,978	5,063,741	5,050,954	5,087,782	5,401,541	5,399,459
17. School Operations Allocation <sup>4</sup>	13,665,148	14,111,525	14,998,192	15,667,942	15,768,307	16,395,046	16,772,091	17,407,566
<b>Total Grants for Operating Purposes</b>	<b>\$ 148,071,693</b>	<b>\$ 156,165,375</b>	<b>\$ 160,663,364</b>	<b>\$ 165,393,229</b>	<b>\$ 166,881,107</b>	<b>\$ 174,310,869</b>	<b>\$ 179,536,647</b>	<b>\$ 180,850,916</b>

  

<b>Grants for Capital and Other Purposes</b>	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Revised Estimates</b>	<b>2009-10 Projections</b>
18. School Renewal Allocation <sup>5</sup>	2,474,181	2,623,866	2,824,775	3,010,593	3,120,145	3,337,921	2,895,472	3,625,872
19. New Pupil Places Allocation *	1,177,779	860,255	950,473	2,171,710	2,464,798	2,429,808	2,642,388	2,625,214
20. Other Capital Programs <sup>6</sup> *					-	110,017	445,172	505,684
21. Prior Capital Commitments and Debt Charges	4,537,701	6,831,760	9,924,069	2,522,690	2,219,414	2,191,773	2,210,129	2,231,270
22. OMERS Recovery	(870,933)	(444,625)						
<b>Total Grants for Capital and Other Purposes</b>	<b>\$ 7,318,728</b>	<b>\$ 9,871,256</b>	<b>\$ 13,699,317</b>	<b>\$ 7,704,993</b>	<b>\$ 7,804,357</b>	<b>\$ 8,069,519</b>	<b>\$ 8,193,161</b>	<b>\$ 8,988,040</b>

  

<b>TOTAL GRANTS FOR STUDENT NEEDS</b>	<b>\$ 155,390,421</b>	<b>\$ 166,036,631</b>	<b>\$ 174,362,681</b>	<b>\$ 173,098,222</b>	<b>\$ 174,685,464</b>	<b>\$ 182,380,388</b>	<b>\$ 187,729,808</b>	<b>\$ 189,838,956</b>
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<b>Average Utilization of School Facilities, 2008-09</b>		
	<b>Elementary</b>	<b>Secondary</b>
Number of School Facilities	41	13
Enrolment	10,970	6,837
Capacity	14,292	7,290
Average Utilization	76.8%	93.8%

	<b>Enrolment (Average Daily Enrolment of Pupils of the Board)</b>							
	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Revised Estimates</b>	<b>2009-10 Projections</b>
Elementary	13,222	12,990	12,576	12,230	11,733	11,374	10,970	10,421
Secondary	6,941	6,743	6,788	6,783	6,814	6,864	6,837	6,827
<b>Total</b>	<b>20,163</b>	<b>19,733</b>	<b>19,364</b>	<b>19,014</b>	<b>18,547</b>	<b>18,237</b>	<b>17,807</b>	<b>17,248</b>

<b>Capital Programs, Estimated Project Value</b>		
Good Places to Learn (GPL) - Renewal :	Capital Priorities Funding	TBD
Stage 1	\$ 5.8 M Primary Class Size: New Classrooms	\$ 4.0 M
Stage 2	\$ 3.4 M Prohibitive to Repair (PTR)	\$ 3.5 M
Stage 3	\$ 3.4 M Growth Schools	-
Stage 4	\$ 1.8 M French Capital Transitional Adjustment (over 4 years starting in 2006-07)	-

<b>Funding Outside the GSN for Textbooks and Libraries</b>			
Elementary Textbooks in 2005-06	\$ 278,031	Library Books in 2005-06	\$ 168,491
Secondary Textbooks in 2005-06	\$ 142,067	Library Books in 2006-07	\$ 145,511
Grades 4 to 6 Textbooks in 2006-07	\$ 94,088	Library Books in 2008-09	TBD
		Library Staff in 2008-09	\$ 116,600

**Notes:** Totals may not add due to rounding.

- The funding in 2008-09 and 2009-10 reflects a 2 percent benchmark increase for salaries and benefits for elementary teachers in the English-language public system and a 3 percent benchmark increase for all other teaching and non-teaching staff. Funding also reflects the additional labour-related enhancements provided to boards with ratified local collective agreements that are in keeping with the terms of the Provincial Framework Agreements.
  - Funding through these allocations from 2002-03 to 2005-06 is not always comparable to the succeeding years because of grant realignments and the introduction of the School Foundation Grant in 2006-07.
  - The Declining Enrolment Adjustment in 2005-06 includes a one-time investment of \$53M.
  - Includes the former Community Use of Schools Grant.
  - The School Renewal Allocation in 2008-09 reflects the impact of a one-year constraint, which was introduced for the 2008-09 school year.
  - Other Capital Programs include Best Start, Growth Schools, Primary Class Size Capital, Prohibitive to Repair, and Capital Transitional Adjustment for French-language school boards.
- \* Some of the 2008-09 and 2009-10 Enhancements to these grants have not yet been allocated on a board by board basis.

**Projected School Board Funding for the 2009-10 School Year  
(26) Upper Canada DSB**

<b>Grants for Operating Purposes</b>	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Revised Estimates</b>	<b>2009-10 Projections</b>
1. Pupil Foundation Grant <sup>2</sup>	141,222,259	141,656,515	142,291,565	145,183,937	133,393,745	133,124,792	133,469,782	131,494,321
2. School Foundation Grant <sup>2</sup>					21,355,792	22,049,830	22,935,627	23,272,064
3. Primary Class Size Reduction Amount			1,271,396	2,532,830	3,873,980	5,586,557	5,684,324	5,771,608
4. Special Education Grant *	33,922,460	37,252,124	28,121,054	39,629,882	40,363,266	42,793,042	43,287,056	42,873,896
5. Language Grant	4,249,450	4,507,895	4,618,979	4,515,709	4,446,555	4,371,036	4,274,984	4,342,918
6. First Nations, Métis, and Inuit Education Supplement						123,519	416,322	412,772
7. Geographic Circumstances Grant <sup>2</sup>	2,500,331	3,092,979	4,587,088	5,324,909	1,401,632	2,121,075	2,137,967	2,065,413
8. Learning Opportunities Grant <sup>2</sup>	2,605,760	3,722,109	3,952,473	3,996,074	2,646,429	2,671,870	2,865,196	2,844,441
9. Safe Schools Supplement							645,670	638,641
10. Program Enhancement Grant						735,000	945,700	945,700
11. Continuing Education and Other Programs Grant	2,115,396	2,008,504	1,966,370	1,881,171	1,881,712	1,677,540	1,860,917	1,844,437
12. Cost Adjustment and Teacher Qualifications and Experience Grant <sup>2</sup>	10,336,083	10,703,863	10,722,020	8,980,722	12,955,404	14,190,876	17,527,937	19,438,829
13. Early Learning Grant	-	-	-	-	-	-	-	-
14. Student Transportation Grant *	20,047,070	20,697,460	21,642,304	22,463,455	22,686,117	23,139,839	23,903,454	24,142,488
15. Declining Enrolment Adjustment <sup>3</sup>	920,202	1,228,810	1,639,947	3,211,354	1,998,995	4,073,284	4,505,114	3,311,741
16. School Board Administration and Governance Grant *	7,642,839	7,676,139	7,709,770	7,703,462	7,695,956	7,571,072	7,570,430	7,524,549
17. School Operations Allocation <sup>4</sup>	25,608,154	26,571,391	28,016,925	29,298,954	29,564,278	29,933,471	30,909,628	31,895,783
<b>Total Grants for Operating Purposes</b>	<b>\$ 251,170,004</b>	<b>\$ 259,117,789</b>	<b>\$ 256,539,891</b>	<b>\$ 274,722,459</b>	<b>\$ 284,263,861</b>	<b>\$ 294,162,803</b>	<b>\$ 302,940,107</b>	<b>\$ 302,819,601</b>

  

<b>Grants for Capital and Other Purposes</b>	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Revised Estimates</b>	<b>2009-10 Projections</b>
18. School Renewal Allocation <sup>5</sup>	5,540,224	6,647,225	7,375,606	6,829,207	7,070,393	7,469,010	6,876,047	8,373,166
19. New Pupil Places Allocation *	2,254,444	2,614,233	2,662,724	2,953,204	3,166,263	3,166,263	3,166,263	3,166,263
20. Other Capital Programs <sup>6</sup> *					-	22,745	36,586	294,023
21. Prior Capital Commitments and Debt Charges	1,615,573	1,612,069	1,230,280	1,230,496	1,230,007	1,229,719	1,229,549	1,229,108
22. OMERS Recovery	(1,521,014)	(618,341)						
<b>Total Grants for Capital and Other Purposes</b>	<b>\$ 7,889,227</b>	<b>\$ 10,255,186</b>	<b>\$ 11,268,610</b>	<b>\$ 11,012,907</b>	<b>\$ 11,466,663</b>	<b>\$ 11,887,737</b>	<b>\$ 11,308,445</b>	<b>\$ 13,062,560</b>

  

<b>TOTAL GRANTS FOR STUDENT NEEDS</b>	<b>\$ 259,059,231</b>	<b>\$ 269,372,975</b>	<b>\$ 267,808,501</b>	<b>\$ 285,735,366</b>	<b>\$ 295,730,524</b>	<b>\$ 306,050,540</b>	<b>\$ 314,248,551</b>	<b>\$ 315,882,161</b>
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<b>Average Utilization of School Facilities, 2008-09</b>		
	<b>Elementary</b>	<b>Secondary</b>
Number of School Facilities	77	25
Enrolment	17,197	12,002
Capacity	21,750	15,138
Average Utilization	79.1%	79.3%

	<b>Enrolment (Average Daily Enrolment of Pupils of the Board)</b>							
	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Revised Estimates</b>	<b>2009-10 Projections</b>
Elementary	21,694	21,033	20,335	19,531	18,681	17,965	17,197	16,613
Secondary	13,030	12,806	12,946	12,843	13,016	12,480	12,002	11,493
<b>Total</b>	<b>34,724</b>	<b>33,839</b>	<b>33,281</b>	<b>32,374</b>	<b>31,697</b>	<b>30,444</b>	<b>29,198</b>	<b>28,107</b>

<b>Capital Programs, Estimated Project Value</b>			
Good Places to Learn (GPL) - Renewal :		Capital Priorities Funding	TBD
Stage 1	\$ 10.8 M	Primary Class Size: New Classrooms	\$ 3.7 M
Stage 2	\$ 8.9 M	Prohibitive to Repair (PTR)	\$ 11.6 M
Stage 3	\$ 8.8 M	Growth Schools	-
Stage 4	\$ 3.9 M	French Capital Transitional Adjustment (over 4 years starting in 2006-07)	-

<b>Funding Outside the GSN for Textbooks and Libraries</b>			
Elementary Textbooks in 2005-06	\$ 451,031	Library Books in 2005-06	\$ 379,104
Secondary Textbooks in 2005-06	\$ 287,662	Library Books in 2006-07	\$ 321,981
Grades 4 to 6 Textbooks in 2006-07	\$ 159,800	Library Books in 2008-09	TBD
		Library Staff in 2008-09	\$ 171,545

**Notes:** Totals may not add due to rounding.

- The funding in 2008-09 and 2009-10 reflects a 2 percent benchmark increase for salaries and benefits for elementary teachers in the English-language public system and a 3 percent benchmark increase for all other teaching and non-teaching staff. Funding also reflects the additional labour-related enhancements provided to boards with ratified local collective agreements that are in keeping with the terms of the Provincial Framework Agreements.
  - Funding through these allocations from 2002-03 to 2005-06 is not always comparable to the succeeding years because of grant realignments and the introduction of the School Foundation Grant in 2006-07.
  - The Declining Enrolment Adjustment in 2005-06 includes a one-time investment of \$53M.
  - Includes the former Community Use of Schools Grant.
  - The School Renewal Allocation in 2008-09 reflects the impact of a one-year constraint, which was introduced for the 2008-09 school year.
  - Other Capital Programs include Best Start, Growth Schools, Primary Class Size Capital, Prohibitive to Repair, and Capital Transitional Adjustment for French-language school boards.
- \* Some of the 2008-09 and 2009-10 Enhancements to these grants have not yet been allocated on a board by board basis.

**Projected School Board Funding for the 2009-10 School Year  
(18) Upper Grand DSB**

<b>Grants for Operating Purposes</b>	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Revised Estimates</b>	<b>2009-10 Projections</b>
1. Pupil Foundation Grant <sup>2</sup>	132,901,391	133,871,996	136,606,525	144,561,351	135,924,526	140,857,880	145,699,037	149,433,080
2. School Foundation Grant <sup>2</sup>					<b>18,096,359</b>	<b>19,643,681</b>	<b>20,689,111</b>	<b>21,508,412</b>
3. Primary Class Size Reduction Amount			1,291,812	2,754,000	4,508,057	6,645,772	6,892,815	7,169,775
4. Special Education Grant *	22,172,189	24,295,513	25,950,283	27,555,528	28,787,121	30,920,477	33,214,498	34,024,081
5. Language Grant	4,878,542	5,057,039	5,488,604	5,395,209	5,487,962	5,516,636	5,498,826	5,498,055
6. First Nations, Métis, and Inuit Education Supplement						181,986	218,237	224,803
7. Geographic Circumstances Grant <sup>2</sup>	31,927	458,228	921,594	1,086,642	-	231,006	234,629	238,246
8. Learning Opportunities Grant <sup>2</sup>	2,325,381	3,210,381	3,471,561	4,026,690	2,212,870	2,254,746	2,377,559	2,387,500
9. Safe Schools Supplement							533,782	550,353
10. Program Enhancement Grant						540,000	704,450	704,450
11. Continuing Education and Other Programs Grant	1,510,205	1,345,545	1,518,766	1,343,854	1,340,493	1,586,505	1,511,352	1,604,967
12. Cost Adjustment and Teacher Qualifications and Experience Grant <sup>2</sup>	10,864,259	11,860,426	11,882,902	11,045,530	12,124,628	13,643,292	14,537,660	15,750,794
13. Early Learning Grant	5,662,152	5,813,848	5,844,282					
14. Student Transportation Grant *	9,394,409	9,723,739	10,418,606	10,955,336	12,904,728	13,215,355	13,671,555	13,807,055
15. Declining Enrolment Adjustment <sup>3</sup>	-	1,481,839	740,920	2,629,819	947,290	510,425	499,326	242,307
16. School Board Administration and Governance Grant *	7,187,835	7,191,108	7,388,204	7,661,029	7,872,556	8,006,689	8,230,638	8,453,344
17. School Operations Allocation <sup>4</sup>	21,400,644	21,468,274	22,850,745	23,821,799	24,424,260	25,301,199	26,262,605	27,539,137
<b>Total Grants for Operating Purposes</b>	<b>\$ 218,328,934</b>	<b>\$ 225,777,936</b>	<b>\$ 234,374,804</b>	<b>\$ 242,836,787</b>	<b>\$ 254,630,850</b>	<b>\$ 269,055,649</b>	<b>\$ 280,776,079</b>	<b>\$ 289,136,359</b>

  

<b>Grants for Capital and Other Purposes</b>	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Revised Estimates</b>	<b>2009-10 Projections</b>
18. School Renewal Allocation <sup>5</sup>	4,233,410	4,776,397	5,099,970	5,000,276	5,334,255	5,903,420	5,279,419	6,596,185
19. New Pupil Places Allocation *	6,853,612	6,944,123	9,833,179	10,944,346	11,274,661	11,989,254	11,554,016	11,620,015
20. Other Capital Programs <sup>6*</sup>					704,802	474,266	964,477	1,422,514
21. Prior Capital Commitments and Debt Charges	1,826,004	2,305,636	1,973,309	1,953,843	1,962,200	1,969,132	1,965,719	1,968,314
22. OMERS Recovery	(1,395,827)	(607,256)						
<b>Total Grants for Capital and Other Purposes</b>	<b>\$ 11,517,199</b>	<b>\$ 13,418,900</b>	<b>\$ 16,906,458</b>	<b>\$ 17,898,465</b>	<b>\$ 19,275,918</b>	<b>\$ 20,336,072</b>	<b>\$ 19,763,632</b>	<b>\$ 21,607,029</b>

  

<b>TOTAL GRANTS FOR STUDENT NEEDS</b>	<b>\$ 229,846,133</b>	<b>\$ 239,196,836</b>	<b>\$ 251,281,262</b>	<b>\$ 260,735,252</b>	<b>\$ 273,906,768</b>	<b>\$ 289,391,721</b>	<b>\$ 300,539,711</b>	<b>\$ 310,743,387</b>
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<b>Average Utilization of School Facilities, 2008-09</b>		
	<b>Elementary</b>	<b>Secondary</b>
Number of School Facilities	60	14
Enrolment	20,273	11,942
Capacity	20,794	11,100
Average Utilization	97.5%	107.6%

	<b>Enrolment (Average Daily Enrolment of Pupils of the Board)</b>							
	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Revised Estimates</b>	<b>2009-10 Projections</b>
Elementary	20,836	20,630	20,398	20,533	20,709	20,554	20,273	20,138
Secondary	11,914	11,477	11,702	11,926	11,977	12,014	11,942	12,084
<b>Total</b>	<b>32,750</b>	<b>32,107</b>	<b>32,100</b>	<b>32,459</b>	<b>32,687</b>	<b>32,568</b>	<b>32,215</b>	<b>32,222</b>

<b>Capital Programs, Estimated Project Value</b>		
Good Places to Learn (GPL) - Renewal :	Capital Priorities Funding	TBD
Stage 1	\$ 15.3 M	Primary Class Size: New Classrooms \$ 18.5 M
Stage 2	\$ 7.3 M	Prohibitive to Repair (PTR) \$ 19.0 M
Stage 3	\$ 5.0 M	Growth Schools -
Stage 4	\$ 3.7 M	French Capital Transitional Adjustment (over 4 years starting in 2006-07) -

<b>Funding Outside the GSN for Textbooks and Libraries</b>			
Elementary Textbooks in 2005-06	\$ 484,015	Library Books in 2005-06	\$ 256,246
Secondary Textbooks in 2005-06	\$ 249,654	Library Books in 2006-07	\$ 222,910
Grades 4 to 6 Textbooks in 2006-07	\$ 164,688	Library Books in 2008-09	TBD
		Library Staff in 2008-09	\$ 146,570

**Notes:** Totals may not add due to rounding.

- The funding in 2008-09 and 2009-10 reflects a 2 percent benchmark increase for salaries and benefits for elementary teachers in the English-language public system and a 3 percent benchmark increase for all other teaching and non-teaching staff. Funding also reflects the additional labour-related enhancements provided to boards with ratified local collective agreements that are in keeping with the terms of the Provincial Framework Agreements.
  - Funding through these allocations from 2002-03 to 2005-06 is not always comparable to the succeeding years because of grant realignments and the introduction of the School Foundation Grant in 2006-07.
  - The Declining Enrolment Adjustment in 2005-06 includes a one-time investment of \$53M.
  - Includes the former Community Use of Schools Grant.
  - The School Renewal Allocation in 2008-09 reflects the impact of a one-year constraint, which was introduced for the 2008-09 school year.
  - Other Capital Programs include Best Start, Growth Schools, Primary Class Size Capital, Prohibitive to Repair, and Capital Transitional Adjustment for French-language school boards.
- \* Some of the 2008-09 and 2009-10 Enhancements to these grants have not yet been allocated on a board by board basis.

**Projected School Board Funding for the 2009-10 School Year  
(49) Waterloo Catholic DSB**

<b>Grants for Operating Purposes</b>	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Revised Estimates</b>	<b>2009-10 Projections</b>
1. Pupil Foundation Grant <sup>2</sup>	90,353,706	92,293,216	95,449,996	99,110,649	92,279,078	95,426,902	98,620,216	100,268,326
2. School Foundation Grant <sup>2</sup>					12,169,580	13,195,033	13,816,697	14,237,108
3. Primary Class Size Reduction Amount			1,063,369	2,100,639	3,234,427	4,732,773	4,883,467	5,116,419
4. Special Education Grant *	19,043,607	20,669,656	21,057,532	21,836,279	22,216,885	23,034,345	23,887,443	24,307,033
5. Language Grant	3,136,269	3,202,943	3,700,316	3,775,349	3,719,168	3,744,886	3,963,843	4,219,877
6. First Nations, Métis, and Inuit Education Supplement						44,483	78,322	79,668
7. Geographic Circumstances Grant <sup>2</sup>	95,572	113,250	290,067	361,569	-	-	-	-
8. Learning Opportunities Grant <sup>2</sup>	2,868,790	3,634,943	3,939,721	3,979,092	2,608,091	2,677,835	2,768,662	2,759,873
9. Safe Schools Supplement							341,376	347,116
10. Program Enhancement Grant						390,000	501,800	501,800
11. Continuing Education and Other Programs Grant	1,793,469	1,969,284	2,192,357	2,732,013	2,822,931	3,029,608	3,388,526	3,559,730
12. Cost Adjustment and Teacher Qualifications and Experience Grant <sup>2</sup>	6,357,660	6,485,160	7,103,613	6,421,054	8,103,551	9,575,004	11,716,202	13,752,549
13. Early Learning Grant	-	-	-	-	-	-	-	-
14. Student Transportation Grant *	5,651,919	5,818,555	5,935,283	6,188,084	6,258,470	6,378,841	6,629,749	6,695,947
15. Declining Enrolment Adjustment <sup>3</sup>	199,554	389,283	194,642	194,642	-	16,909	846,051	932,773
16. School Board Administration and Governance Grant *	5,106,274	5,177,710	5,380,970	5,468,797	5,547,532	5,614,416	5,943,294	6,031,285
17. School Operations Allocation <sup>4</sup>	14,993,833	15,211,623	16,496,580	17,328,691	17,742,919	18,405,686	18,896,277	19,520,119
<b>Total Grants for Operating Purposes</b>	<b>\$ 149,600,653</b>	<b>\$ 154,965,623</b>	<b>\$ 162,804,446</b>	<b>\$ 169,496,858</b>	<b>\$ 176,702,632</b>	<b>\$ 186,266,721</b>	<b>\$ 196,281,924</b>	<b>\$ 202,329,622</b>
<b>Grants for Capital and Other Purposes</b>								
18. School Renewal Allocation <sup>5</sup>	2,657,920	2,933,517	3,212,687	3,050,572	3,252,035	3,457,062	3,032,203	3,727,163
19. New Pupil Places Allocation *	5,871,348	5,667,657	7,924,798	7,882,790	7,756,499	7,628,791	7,159,453	6,823,700
20. Other Capital Programs <sup>6</sup> *					83,114	-	63,046	299,410
21. Prior Capital Commitments and Debt Charges	4,437,295	4,576,927	3,777,271	3,777,420	4,078,225	3,771,332	3,311,231	3,355,274
22. OMERS Recovery	(860,949)	(261,731)						
<b>Total Grants for Capital and Other Purposes</b>	<b>\$ 12,105,614</b>	<b>\$ 12,916,370</b>	<b>\$ 14,914,756</b>	<b>\$ 14,710,782</b>	<b>\$ 15,169,873</b>	<b>\$ 14,857,185</b>	<b>\$ 13,565,933</b>	<b>\$ 14,205,547</b>
<b>TOTAL GRANTS FOR STUDENT NEEDS</b>	<b>\$ 161,706,267</b>	<b>\$ 167,881,993</b>	<b>\$ 177,719,202</b>	<b>\$ 184,207,640</b>	<b>\$ 191,872,505</b>	<b>\$ 201,123,906</b>	<b>\$ 209,847,857</b>	<b>\$ 216,535,169</b>

<b>Average Utilization of School Facilities, 2008-09</b>		
	<b>Elementary</b>	<b>Secondary</b>
Number of School Facilities	47	5
Enrolment	14,326	7,507
Capacity	14,673	6,312
Average Utilization	97.6%	118.9%

	<b>Enrolment (Average Daily Enrolment of Pupils of the Board)</b>							
	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Revised Estimates</b>	<b>2009-10 Projections</b>
Elementary	15,843	15,781	15,674	15,247	14,934	14,649	14,326	14,143
Secondary	6,706	6,619	6,997	7,248	7,460	7,582	7,507	7,419
<b>Total</b>	<b>22,549</b>	<b>22,400</b>	<b>22,671</b>	<b>22,495</b>	<b>22,394</b>	<b>22,230</b>	<b>21,833</b>	<b>21,562</b>

<b>Capital Programs, Estimated Project Value</b>		
Good Places to Learn (GPL) - Renewal :	Capital Priorities Funding	TBD
Stage 1	\$ 6.1 M Primary Class Size: New Classrooms	\$ 6.0 M
Stage 2	\$ 3.5 M Prohibitive to Repair (PTR)	\$ 7.3 M
Stage 3	\$ 2.4 M Growth Schools	-
Stage 4	\$ 1.6 M French Capital Transitional Adjustment (over 4 years starting in 2006-07)	-

<b>Funding Outside the GSN for Textbooks and Libraries</b>			
Elementary Textbooks in 2005-06	\$ 355,406	Library Books in 2005-06	\$ 186,042
Secondary Textbooks in 2005-06	\$ 154,433	Library Books in 2006-07	\$ 160,991
Grades 4 to 6 Textbooks in 2006-07	\$ 11,401	Library Books in 2008-09	TBD
		Library Staff in 2008-09	\$ 128,255

**Notes:** Totals may not add due to rounding.

- The funding in 2008-09 and 2009-10 reflects a 2 percent benchmark increase for salaries and benefits for elementary teachers in the English-language public system and a 3 percent benchmark increase for all other teaching and non-teaching staff. Funding also reflects the additional labour-related enhancements provided to boards with ratified local collective agreements that are in keeping with the terms of the Provincial Framework Agreements.
  - Funding through these allocations from 2002-03 to 2005-06 is not always comparable to the succeeding years because of grant realignments and the introduction of the School Foundation Grant in 2006-07.
  - The Declining Enrolment Adjustment in 2005-06 includes a one-time investment of \$53M.
  - Includes the former Community Use of Schools Grant.
  - The School Renewal Allocation in 2008-09 reflects the impact of a one-year constraint, which was introduced for the 2008-09 school year.
  - Other Capital Programs include Best Start, Growth Schools, Primary Class Size Capital, Prohibitive to Repair, and Capital Transitional Adjustment for French-language school boards.
- \* Some of the 2008-09 and 2009-10 Enhancements to these grants have not yet been allocated on a board by board basis.



**Projected School Board Funding for the 2009-10 School Year  
(24) Waterloo Region DSB**

<b>Grants for Operating Purposes</b>	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Revised Estimates</b>	<b>2009-10 Projections</b>
1. Pupil Foundation Grant <sup>2</sup>	230,805,232	234,809,204	239,640,908	251,314,582	233,641,060	244,112,071	255,751,508	261,438,056
2. School Foundation Grant <sup>2</sup>					29,791,798	32,712,339	34,895,023	36,249,716
3. Primary Class Size Reduction Amount			2,595,078	5,326,185	8,224,208	12,171,576	12,758,169	13,297,376
4. Special Education Grant *	40,757,140	51,511,498	52,043,757	53,774,687	56,075,609	59,005,988	61,429,848	62,739,151
5. Language Grant	9,858,659	10,241,885	11,595,773	11,729,718	11,833,400	12,107,405	12,711,537	13,003,752
6. First Nations, Métis, and Inuit Education Supplement						107,904	191,725	197,090
7. Geographic Circumstances Grant <sup>2</sup>	-	122,100	466,911	409,086	-	-	-	-
8. Learning Opportunities Grant <sup>2</sup>	6,198,033	8,755,853	9,736,332	9,986,833	6,609,936	6,846,433	7,067,494	7,017,119
9. Safe Schools Supplement							1,075,676	1,099,678
10. Program Enhancement Grant						862,500	1,129,050	1,129,050
11. Continuing Education and Other Programs Grant	2,346,488	2,308,072	2,311,236	2,213,046	2,138,579	1,243,421	1,415,078	1,479,643
12. Cost Adjustment and Teacher Qualifications and Experience Grant <sup>2</sup>	25,775,277	27,155,165	27,345,832	25,350,929	26,898,582	29,757,660	32,099,475	33,946,008
13. Early Learning Grant	-	-	-	-	-	-	-	-
14. Student Transportation Grant *	9,720,174	10,030,581	10,768,034	11,218,135	11,370,809	11,621,939	12,291,691	12,412,786
15. Declining Enrolment Adjustment <sup>3</sup>	206,506	1,390,065	695,033	695,033	68,504	34,252	17,126	68,817
16. School Board Administration and Governance Grant *	12,153,289	12,261,826	12,559,986	12,910,189	13,094,754	13,418,162	13,920,883	14,256,785
17. School Operations Allocation <sup>4</sup>	37,732,194	38,040,686	40,671,872	42,508,061	43,332,557	45,052,300	47,240,726	49,341,506
<b>Total Grants for Operating Purposes</b>	<b>\$ 375,552,991</b>	<b>\$ 396,626,935</b>	<b>\$ 410,430,752</b>	<b>\$ 427,436,484</b>	<b>\$ 443,079,796</b>	<b>\$ 469,053,950</b>	<b>\$ 493,995,008</b>	<b>\$ 507,676,534</b>
<b>Grants for Capital and Other Purposes</b>								
18. School Renewal Allocation <sup>5</sup>	7,095,049	7,669,365	8,294,956	7,906,643	8,603,413	9,578,950	8,963,907	10,837,096
19. New Pupil Places Allocation *	9,475,977	8,746,113	10,683,868	11,387,556	11,193,454	11,575,062	11,749,057	11,599,448
20. Other Capital Programs <sup>6*</sup>					560,267	1,087,177	783,909	1,418,656
21. Prior Capital Commitments and Debt Charges	3,082,761	3,184,313	2,457,339	2,049,938	1,000,761	999,287	104,872	104,872
22. OMERS Recovery	(1,949,690)	(644,565)						
<b>Total Grants for Capital and Other Purposes</b>	<b>\$ 17,704,097</b>	<b>\$ 18,955,226</b>	<b>\$ 21,436,163</b>	<b>\$ 21,344,137</b>	<b>\$ 21,357,895</b>	<b>\$ 23,240,476</b>	<b>\$ 21,601,745</b>	<b>\$ 23,960,072</b>
<b>TOTAL GRANTS FOR STUDENT NEEDS</b>	<b>\$ 393,257,088</b>	<b>\$ 415,582,161</b>	<b>\$ 431,866,915</b>	<b>\$ 448,780,621</b>	<b>\$ 464,437,691</b>	<b>\$ 492,294,426</b>	<b>\$ 515,596,753</b>	<b>\$ 531,636,606</b>

<b>Average Utilization of School Facilities, 2008-09</b>		
	<b>Elementary</b>	<b>Secondary</b>
Number of School Facilities	101	16
Enrolment	36,508	20,250
Capacity	34,918	20,034
Average Utilization	104.6%	101.1%

	<b>Enrolment (Average Daily Enrolment of Pupils of the Board)</b>							
	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Revised Estimates</b>	<b>2009-10 Projections</b>
Elementary	36,876	36,976	36,907	36,904	36,590	36,571	36,508	36,462
Secondary	20,116	19,474	19,596	19,774	19,826	20,089	20,250	20,186
<b>Total</b>	<b>56,992</b>	<b>56,450</b>	<b>56,502</b>	<b>56,678</b>	<b>56,415</b>	<b>56,660</b>	<b>56,758</b>	<b>56,648</b>

<b>Capital Programs, Estimated Project Value</b>		
Good Places to Learn (GPL) - Renewal :	Capital Priorities Funding	TBD
Stage 1	\$ 24.7 M	Primary Class Size: New Classrooms \$ 27.7 M
Stage 2	\$ 13.0 M	Prohibitive to Repair (PTR) \$ 6.2 M
Stage 3	\$ 10.3 M	Growth Schools -
Stage 4	\$ 5.6 M	French Capital Transitional Adjustment (over 4 years starting in 2006-07) -

<b>Funding Outside the GSN for Textbooks and Libraries</b>			
Elementary Textbooks in 2005-06	\$ 838,220	Library Books in 2005-06	\$ 400,165
Secondary Textbooks in 2005-06	\$ 422,618	Library Books in 2006-07	\$ 349,845
Grades 4 to 6 Textbooks in 2006-07	\$ 286,954	Library Books in 2008-09	TBD
		Library Staff in 2008-09	\$ 214,835

**Notes:** Totals may not add due to rounding.

- The funding in 2008-09 and 2009-10 reflects a 2 percent benchmark increase for salaries and benefits for elementary teachers in the English-language public system and a 3 percent benchmark increase for all other teaching and non-teaching staff. Funding also reflects the additional labour-related enhancements provided to boards with ratified local collective agreements that are in keeping with the terms of the Provincial Framework Agreements.
  - Funding through these allocations from 2002-03 to 2005-06 is not always comparable to the succeeding years because of grant realignments and the introduction of the School Foundation Grant in 2006-07.
  - The Declining Enrolment Adjustment in 2005-06 includes a one-time investment of \$53M.
  - Includes the former Community Use of Schools Grant.
  - The School Renewal Allocation in 2008-09 reflects the impact of a one-year constraint, which was introduced for the 2008-09 school year.
  - Other Capital Programs include Best Start, Growth Schools, Primary Class Size Capital, Prohibitive to Repair, and Capital Transitional Adjustment for French-language school boards.
- \* Some of the 2008-09 and 2009-10 Enhancements to these grants have not yet been allocated on a board by board basis.



**Projected School Board Funding for the 2009-10 School Year  
(48) Wellington Catholic DSB**

<b>Grants for Operating Purposes</b>	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Revised Estimates</b>	<b>2009-10 Projections</b>
1. Pupil Foundation Grant <sup>2</sup>	31,233,205	32,487,230	33,823,817	35,656,748	33,262,515	34,668,775	36,533,342	37,143,083
2. School Foundation Grant <sup>2</sup>					4,502,803	4,863,525	5,153,173	5,303,412
3. Primary Class Size Reduction Amount			417,698	830,620	1,266,833	1,818,488	1,836,137	1,856,782
4. Special Education Grant *	4,831,264	5,653,101	6,526,493	6,253,992	6,906,751	7,538,851	7,829,018	8,090,455
5. Language Grant	938,572	1,002,225	1,096,993	1,172,697	1,200,984	1,229,600	1,302,892	1,347,526
6. First Nations, Métis, and Inuit Education Supplement						14,772	23,656	24,037
7. Geographic Circumstances Grant <sup>2</sup>	1,361,110	1,466,486	1,646,202	1,540,522	1,250,935	1,353,591	1,390,513	1,406,902
8. Learning Opportunities Grant <sup>2</sup>	750,612	985,055	1,066,777	1,081,939	679,496	707,052	716,923	720,527
9. Safe Schools Supplement							135,811	138,168
10. Program Enhancement Grant						142,500	183,350	183,350
11. Continuing Education and Other Programs Grant	139,187	117,030	123,012	123,890	115,185	146,702	151,833	162,096
12. Cost Adjustment and Teacher Qualifications and Experience Grant <sup>2</sup>	2,304,579	2,355,006	2,852,143	3,232,451	3,150,197	3,581,276	4,115,760	4,511,750
13. Early Learning Grant	-	-	-	-	-	-	-	-
14. Student Transportation Grant *	3,128,109	3,259,405	3,383,101	3,542,172	3,656,069	3,732,846	3,857,974	3,896,554
15. Declining Enrolment Adjustment <sup>3</sup>	-	-	-	-	-	-	-	203,986
16. School Board Administration and Governance Grant *	2,292,893	2,360,507	2,455,325	2,534,457	2,616,632	2,674,347	2,989,939	3,047,937
17. School Operations Allocation <sup>4</sup>	4,963,539	5,277,757	5,903,680	6,113,607	6,172,847	6,488,088	6,781,341	7,013,634
<b>Total Grants for Operating Purposes</b>	<b>\$ 51,943,070</b>	<b>\$ 54,963,802</b>	<b>\$ 59,295,241</b>	<b>\$ 62,083,095</b>	<b>\$ 64,781,247</b>	<b>\$ 68,960,413</b>	<b>\$ 73,001,664</b>	<b>\$ 75,050,197</b>
<b>Grants for Capital and Other Purposes</b>								
18. School Renewal Allocation <sup>5</sup>	925,140	1,063,143	1,228,230	1,122,518	1,160,686	1,269,336	1,120,492	1,358,856
19. New Pupil Places Allocation *	2,998,513	3,088,689	3,951,840	4,302,104	5,546,938	5,554,274	4,392,496	4,261,938
20. Other Capital Programs <sup>6</sup>					-	116,054	425,133	870,234
21. Prior Capital Commitments and Debt Charges	1,155,803	2,803,245	896,791	914,167	876,614	885,872	891,551	893,116
22. OMERS Recovery	(319,985)	(127,616)						
<b>Total Grants for Capital and Other Purposes</b>	<b>\$ 4,759,471</b>	<b>\$ 6,827,461</b>	<b>\$ 6,076,861</b>	<b>\$ 6,338,789</b>	<b>\$ 7,584,238</b>	<b>\$ 7,825,536</b>	<b>\$ 6,829,672</b>	<b>\$ 7,384,144</b>
<b>TOTAL GRANTS FOR STUDENT NEEDS</b>	<b>\$ 56,702,541</b>	<b>\$ 61,791,263</b>	<b>\$ 65,372,102</b>	<b>\$ 68,421,884</b>	<b>\$ 72,365,485</b>	<b>\$ 76,785,949</b>	<b>\$ 79,831,336</b>	<b>\$ 82,434,341</b>

<b>Average Utilization of School Facilities, 2008-09</b>		
	<b>Elementary</b>	<b>Secondary</b>
Number of School Facilities	16	3
Enrolment	5,565	2,580
Capacity	5,620	2,778
Average Utilization	99.0%	92.9%

<b>Enrolment (Average Daily Enrolment of Pupils of the Board)</b>								
	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Revised Estimates</b>	<b>2009-10 Projections</b>
Elementary	5,436	5,588	5,674	5,692	5,646	5,600	5,565	5,470
Secondary	2,352	2,302	2,380	2,444	2,487	2,540	2,580	2,565
<b>Total</b>	<b>7,788</b>	<b>7,891</b>	<b>8,054</b>	<b>8,135</b>	<b>8,133</b>	<b>8,140</b>	<b>8,145</b>	<b>8,035</b>

<b>Capital Programs, Estimated Project Value</b>		
Good Places to Learn (GPL) - Renewal :	Capital Priorities Funding	TBD
Stage 1	\$ 1.5 M Primary Class Size: New Classrooms	\$ 3.2 M
Stage 2	\$ 1.2 M Prohibitive to Repair (PTR)	\$ 5.8 M
Stage 3	\$ 799,551 Growth Schools	\$ 10.0 M
Stage 4	\$ 518,033 French Capital Transitional Adjustment (over 4 years starting in 2006-07)	-

<b>Funding Outside the GSN for Textbooks and Libraries</b>			
Elementary Textbooks in 2005-06	\$ 131,011	Library Books in 2005-06	\$ 73,715
Secondary Textbooks in 2005-06	\$ 53,417	Library Books in 2006-07	\$ 58,824
Grades 4 to 6 Textbooks in 2006-07	\$ 44,474	Library Books in 2008-09	TBD
		Library Staff in 2008-09	\$ 76,640

**Notes:** Totals may not add due to rounding.

- The funding in 2008-09 and 2009-10 reflects a 2 percent benchmark increase for salaries and benefits for elementary teachers in the English-language public system and a 3 percent benchmark increase for all other teaching and non-teaching staff. Funding also reflects the additional labour-related enhancements provided to boards with ratified local collective agreements that are in keeping with the terms of the Provincial Framework Agreements.
  - Funding through these allocations from 2002-03 to 2005-06 is not always comparable to the succeeding years because of grant realignments and the introduction of the School Foundation Grant in 2006-07.
  - The Declining Enrolment Adjustment in 2005-06 includes a one-time investment of \$53M.
  - Includes the former Community Use of Schools Grant.
  - The School Renewal Allocation in 2008-09 reflects the impact of a one-year constraint, which was introduced for the 2008-09 school year.
  - Other Capital Programs include Best Start, Growth Schools, Primary Class Size Capital, Prohibitive to Repair, and Capital Transitional Adjustment for French-language school boards.
- \* Some of the 2008-09 and 2009-10 Enhancements to these grants have not yet been allocated on a board by board basis.

**Projected School Board Funding for the 2009-10 School Year  
(37) Windsor-Essex Catholic DSB**

<b>Grants for Operating Purposes</b>	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Revised Estimates</b>	<b>2009-10 Projections</b>
1. Pupil Foundation Grant <sup>2</sup>	106,918,468	107,771,035	109,989,153	113,675,647	104,080,694	106,208,826	107,553,294	108,297,619
2. School Foundation Grant <sup>2</sup>					<b>13,364,954</b>	<b>14,331,943</b>	<b>14,800,858</b>	<b>15,161,198</b>
3. Primary Class Size Reduction Amount			1,146,164	2,292,610	3,535,664	5,041,198	5,049,378	4,992,776
4. Special Education Grant *	21,232,137	23,945,528	22,653,563	24,518,901	24,137,462	25,220,472	25,654,584	25,855,151
5. Language Grant	3,729,826	3,928,172	4,293,711	4,265,495	4,224,133	4,287,460	4,339,776	4,421,514
6. First Nations, Métis, and Inuit Education Supplement						69,196	99,415	99,953
7. Geographic Circumstances Grant <sup>2</sup>	-	294,935	453,361	510,764	-	-	-	-
8. Learning Opportunities Grant <sup>2</sup>	4,011,520	5,312,311	5,875,283	5,950,713	4,109,114	4,245,092	4,382,691	4,360,068
9. Safe Schools Supplement							645,863	649,213
10. Program Enhancement Grant						375,000	482,500	482,500
11. Continuing Education and Other Programs Grant	916,933	872,629	776,567	894,613	840,770	854,443	847,665	897,654
12. Cost Adjustment and Teacher Qualifications and Experience Grant <sup>2</sup>	7,962,551	8,697,775	9,242,515	9,143,531	11,647,756	12,496,905	15,520,666	16,464,939
13. Early Learning Grant	-	-	-	-	-	-	-	-
14. Student Transportation Grant *	6,898,548	7,130,283	7,632,020	7,964,945	8,047,301	8,208,247	8,479,119	8,394,328
15. Declining Enrolment Adjustment <sup>3</sup>	53,820	1,069,977	534,989	1,023,992	1,317,269	1,704,456	3,222,674	2,266,790
16. School Board Administration and Governance Grant *	5,834,870	5,850,412	5,985,642	6,102,338	6,140,141	6,139,555	6,360,020	6,387,961
17. School Operations Allocation <sup>4</sup>	16,880,036	17,092,130	18,261,028	18,824,956	18,902,163	19,231,385	19,561,256	20,199,666
<b>Total Grants for Operating Purposes</b>	<b>\$ 174,438,709</b>	<b>\$ 181,965,187</b>	<b>\$ 186,843,996</b>	<b>\$ 195,168,505</b>	<b>\$ 200,347,421</b>	<b>\$ 208,414,178</b>	<b>\$ 216,999,760</b>	<b>\$ 218,931,331</b>

<b>Grants for Capital and Other Purposes</b>	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Revised Estimates</b>	<b>2009-10 Projections</b>
18. School Renewal Allocation <sup>5</sup>	3,105,255	3,300,015	3,642,508	3,433,509	3,658,463	4,051,591	3,393,328	4,199,223
19. New Pupil Places Allocation *	2,937,695	2,922,605	3,727,924	5,757,434	7,426,784	6,864,244	5,730,650	5,472,721
20. Other Capital Programs <sup>6*</sup>					-	-	92,878	283,460
21. Prior Capital Commitments and Debt Charges	4,434,368	5,901,977	5,012,202	4,293,770	4,287,825	4,151,260	4,141,670	4,134,930
22. OMERS Recovery	(1,026,607)	(508,088)						
<b>Total Grants for Capital and Other Purposes</b>	<b>\$ 9,450,711</b>	<b>\$ 11,616,509</b>	<b>\$ 12,382,634</b>	<b>\$ 13,484,713</b>	<b>\$ 15,373,072</b>	<b>\$ 15,067,095</b>	<b>\$ 13,358,526</b>	<b>\$ 14,090,334</b>

<b>TOTAL GRANTS FOR STUDENT NEEDS</b>	<b>\$ 183,889,420</b>	<b>\$ 193,581,696</b>	<b>\$ 199,226,630</b>	<b>\$ 208,653,218</b>	<b>\$ 215,720,493</b>	<b>\$ 223,481,273</b>	<b>\$ 230,358,286</b>	<b>\$ 233,021,665</b>
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<b>Average Utilization of School Facilities, 2008-09</b>		
	<b>Elementary</b>	<b>Secondary</b>
Number of School Facilities	41	9
Enrolment	15,053	8,632
Capacity	16,502	8,637
Average Utilization	91.2%	99.9%

	<b>Enrolment (Average Daily Enrolment of Pupils of the Board)</b>							
	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Revised Estimates</b>	<b>2009-10 Projections</b>
Elementary	16,847	16,804	16,639	16,367	16,025	15,597	15,053	14,471
Secondary	9,514	9,077	9,243	9,203	9,043	8,983	8,632	8,649
<b>Total</b>	<b>26,361</b>	<b>25,881</b>	<b>25,882</b>	<b>25,570</b>	<b>25,068</b>	<b>24,580</b>	<b>23,685</b>	<b>23,120</b>

<b>Capital Programs, Estimated Project Value</b>		
Good Places to Learn (GPL) - Renewal :	Capital Priorities Funding	TBD
Stage 1	\$ 8.1 M Primary Class Size: New Classrooms	\$ 8.5 M
Stage 2	\$ 4.7 M Prohibitive to Repair (PTR)	-
Stage 3	\$ 5.2 M Growth Schools	-
Stage 4	\$ 2.1 M French Capital Transitional Adjustment (over 4 years starting in 2006-07)	-

<b>Funding Outside the GSN for Textbooks and Libraries</b>			
Elementary Textbooks in 2005-06	\$ 377,355	Library Books in 2005-06	\$ 175,511
Secondary Textbooks in 2005-06	\$ 204,074	Library Books in 2006-07	\$ 154,799
Grades 4 to 6 Textbooks in 2006-07	\$ 130,901	Library Books in 2008-09	TBD
		Library Staff in 2008-09	\$ 118,265

**Notes:** Totals may not add due to rounding.

- The funding in 2008-09 and 2009-10 reflects a 2 percent benchmark increase for salaries and benefits for elementary teachers in the English-language public system and a 3 percent benchmark increase for all other teaching and non-teaching staff. Funding also reflects the additional labour-related enhancements provided to boards with ratified local collective agreements that are in keeping with the terms of the Provincial Framework Agreements.
  - Funding through these allocations from 2002-03 to 2005-06 is not always comparable to the succeeding years because of grant realignments and the introduction of the School Foundation Grant in 2006-07.
  - The Declining Enrolment Adjustment in 2005-06 includes a one-time investment of \$53M.
  - Includes the former Community Use of Schools Grant.
  - The School Renewal Allocation in 2008-09 reflects the impact of a one-year constraint, which was introduced for the 2008-09 school year.
  - Other Capital Programs include Best Start, Growth Schools, Primary Class Size Capital, Prohibitive to Repair, and Capital Transitional Adjustment for French-language school boards.
- \* Some of the 2008-09 and 2009-10 Enhancements to these grants have not yet been allocated on a board by board basis.

**Projected School Board Funding for the 2009-10 School Year  
(42) York Catholic DSB**

<b>Grants for Operating Purposes</b>	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Revised Estimates</b>	<b>2009-10 Projections</b>
1. Pupil Foundation Grant <sup>2</sup>	191,603,227	198,453,188	207,097,671	220,882,580	208,929,556	219,957,619	233,513,914	242,531,043
2. School Foundation Grant <sup>2</sup>					<b>25,808,381</b>	<b>28,839,347</b>	<b>30,702,781</b>	<b>32,127,216</b>
3. Primary Class Size Reduction Amount			2,359,001	4,825,008	7,456,886	11,160,718	11,756,368	12,298,024
4. Special Education Grant *	35,112,686	41,271,791	45,624,196	50,053,670	51,866,824	53,703,432	56,732,456	58,322,452
5. Language Grant	7,156,076	7,759,028	8,822,328	8,150,436	8,333,959	8,645,485	8,894,972	9,035,262
6. First Nations, Métis, and Inuit Education Supplement						30,147	45,745	47,465
7. Geographic Circumstances Grant <sup>2</sup>	-	85,074	164,782	221,956	-	-	-	-
8. Learning Opportunities Grant <sup>2</sup>	4,215,117	6,776,680	8,308,284	8,336,850	5,984,475	6,138,100	6,585,655	6,601,309
9. Safe Schools Supplement							797,803	829,012
10. Program Enhancement Grant						727,500	936,050	936,050
11. Continuing Education and Other Programs Grant	2,913,940	3,325,772	3,089,941	3,188,532	3,260,662	3,325,940	3,577,850	3,810,279
12. Cost Adjustment and Teacher Qualifications and Experience Grant <sup>2</sup>	16,174,727	16,446,265	16,564,644	16,475,447	17,234,806	19,447,356	22,572,198	24,607,923
13. Early Learning Grant	63,577	-	-	-	-	-	-	-
14. Student Transportation Grant *	13,268,803	13,843,443	14,138,905	14,975,374	15,346,050	15,837,124	16,481,152	16,438,110
15. Declining Enrolment Adjustment <sup>3</sup>	-	-	-	-	-	-	-	-
16. School Board Administration and Governance Grant *	10,431,358	10,742,838	11,223,031	11,754,796	12,154,659	12,516,785	13,050,992	13,494,461
17. School Operations Allocation <sup>4</sup>	33,199,094	34,134,072	37,190,973	39,967,822	41,426,721	43,518,180	45,587,199	48,070,237
<b>Total Grants for Operating Purposes</b>	<b>\$ 314,138,605</b>	<b>\$ 332,838,151</b>	<b>\$ 354,583,756</b>	<b>\$ 378,832,471</b>	<b>\$ 397,802,979</b>	<b>\$ 423,847,733</b>	<b>\$ 451,235,136</b>	<b>\$ 469,148,844</b>

  

<b>Grants for Capital and Other Purposes</b>	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Revised Estimates</b>	<b>2009-10 Projections</b>
18. School Renewal Allocation <sup>5</sup>	4,672,819	4,888,279	5,256,940	5,651,709	6,074,550	6,454,696	5,743,828	6,992,758
19. New Pupil Places Allocation *	18,409,738	19,526,004	21,522,906	24,319,179	24,005,770	24,863,743	25,527,609	26,155,629
20. Other Capital Programs <sup>6*</sup>					3,204,948	2,280,698	1,599,700	2,781,957
21. Prior Capital Commitments and Debt Charges	16,043,139	20,954,557	11,988,584	10,128,811	8,844,182	8,962,684	9,241,832	9,407,089
22. OMERS Recovery	(1,574,037)	(274,464)						
<b>Total Grants for Capital and Other Purposes</b>	<b>\$ 37,551,659</b>	<b>\$ 45,094,376</b>	<b>\$ 38,768,430</b>	<b>\$ 40,099,699</b>	<b>\$ 42,129,450</b>	<b>\$ 42,561,821</b>	<b>\$ 42,112,969</b>	<b>\$ 45,337,433</b>

  

<b>TOTAL GRANTS FOR STUDENT NEEDS</b>	<b>\$ 351,690,264</b>	<b>\$ 377,932,527</b>	<b>\$ 393,352,186</b>	<b>\$ 418,932,170</b>	<b>\$ 439,932,429</b>	<b>\$ 466,409,554</b>	<b>\$ 493,348,105</b>	<b>\$ 514,486,277</b>
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<b>Average Utilization of School Facilities, 2008-09</b>		
	<b>Elementary</b>	<b>Secondary</b>
Number of School Facilities	83	14
Enrolment	34,377	17,419
Capacity	35,916	15,279
Average Utilization	95.7%	114.0%

	<b>Enrolment (Average Daily Enrolment of Pupils of the Board)</b>							
	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Revised Estimates</b>	<b>2009-10 Projections</b>
Elementary	32,803	33,618	34,010	34,277	34,184	34,463	34,377	34,330
Secondary	14,880	14,494	15,179	15,918	16,604	16,938	17,419	17,848
<b>Total</b>	<b>47,683</b>	<b>48,112</b>	<b>49,189</b>	<b>50,194</b>	<b>50,788</b>	<b>51,401</b>	<b>51,796</b>	<b>52,178</b>

<b>Capital Programs, Estimated Project Value</b>		
Good Places to Learn (GPL) - Renewal :	Capital Priorities Funding	TBD
Stage 1	\$ 10.4 M	Primary Class Size: New Classrooms \$ 33.7 M
Stage 2	\$ 5.7 M	Prohibitive to Repair (PTR) \$ 22.4 M
Stage 3	\$ 3.6 M	Growth Schools \$ 34.4 M
Stage 4	\$ 2.4 M	French Capital Transitional Adjustment (over 4 years starting in 2006-07) -

<b>Funding Outside the GSN for Textbooks and Libraries</b>			
Elementary Textbooks in 2005-06	\$ 795,493	Library Books in 2005-06	\$ 315,920
Secondary Textbooks in 2005-06	\$ 334,760	Library Books in 2006-07	\$ 278,638
Grades 4 to 6 Textbooks in 2006-07	\$ 263,537	Library Books in 2008-09	TBD
		Library Staff in 2008-09	\$ 188,195

**Notes:** Totals may not add due to rounding.

- The funding in 2008-09 and 2009-10 reflects a 2 percent benchmark increase for salaries and benefits for elementary teachers in the English-language public system and a 3 percent benchmark increase for all other teaching and non-teaching staff. Funding also reflects the additional labour-related enhancements provided to boards with ratified local collective agreements that are in keeping with the terms of the Provincial Framework Agreements.
  - Funding through these allocations from 2002-03 to 2005-06 is not always comparable to the succeeding years because of grant realignments and the introduction of the School Foundation Grant in 2006-07.
  - The Declining Enrolment Adjustment in 2005-06 includes a one-time investment of \$53M.
  - Includes the former Community Use of Schools Grant.
  - The School Renewal Allocation in 2008-09 reflects the impact of a one-year constraint, which was introduced for the 2008-09 school year.
  - Other Capital Programs include Best Start, Growth Schools, Primary Class Size Capital, Prohibitive to Repair, and Capital Transitional Adjustment for French-language school boards.
- \* Some of the 2008-09 and 2009-10 Enhancements to these grants have not yet been allocated on a board by board basis.

**Projected School Board Funding for the 2009-10 School Year  
(16) York Region DSB**

<b>Grants for Operating Purposes</b>	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Revised Estimates</b>	<b>2009-10 Projections</b>
1. Pupil Foundation Grant <sup>2</sup>	383,969,935	401,392,540	422,587,369	449,669,737	426,327,356	451,388,586	475,939,759	492,901,560
2. School Foundation Grant <sup>2</sup>					<b>51,750,670</b>	<b>58,217,108</b>	<b>62,599,804</b>	<b>65,750,943</b>
3. Primary Class Size Reduction Amount			4,230,852	8,804,439	14,121,908	21,457,696	22,887,309	24,084,974
4. Special Education Grant *	64,275,045	80,148,631	85,991,183	93,582,222	97,102,386	105,644,021	111,004,802	114,654,203
5. Language Grant	19,607,560	21,238,563	24,445,369	24,689,561	25,192,178	26,006,551	27,354,715	27,938,589
6. First Nations, Métis, and Inuit Education Supplement						122,674	145,562	151,315
7. Geographic Circumstances Grant <sup>2</sup>	5,176	261,606	486,501	673,662	-	-	-	-
8. Learning Opportunities Grant <sup>2</sup>	7,447,691	13,673,877	17,290,196	17,262,032	13,376,785	13,951,315	13,750,872	13,716,158
9. Safe Schools Supplement							1,612,320	1,678,002
10. Program Enhancement Grant						1,387,500	1,843,150	1,843,150
11. Continuing Education and Other Programs Grant	5,360,913	5,933,839	5,245,098	5,922,609	6,274,726	5,796,308	5,565,556	5,926,550
12. Cost Adjustment and Teacher Qualifications and Experience Grant <sup>2</sup>	25,577,212	29,088,562	30,432,295	28,672,902	35,399,767	39,485,237	47,508,825	53,619,190
13. Early Learning Grant	896,691	-	-	-	-	-	-	-
14. Student Transportation Grant *	27,151,945	28,640,262	29,218,395	31,021,302	31,885,324	33,026,061	34,229,282	34,257,076
15. Declining Enrolment Adjustment <sup>3</sup>	-	-	-	-	-	-	-	-
16. School Board Administration and Governance Grant *	20,367,469	21,173,154	22,323,573	23,314,188	24,121,500	25,095,452	26,182,292	27,143,722
17. School Operations Allocation <sup>4</sup>	64,445,368	67,966,125	74,770,460	80,017,860	82,688,435	88,001,802	93,179,023	98,550,197
<b>Total Grants for Operating Purposes</b>	<b>\$ 619,105,005</b>	<b>\$ 669,517,160</b>	<b>\$ 717,021,291</b>	<b>\$ 763,630,514</b>	<b>\$ 808,241,035</b>	<b>\$ 869,580,311</b>	<b>\$ 923,803,271</b>	<b>\$ 962,215,630</b>
<b>Grants for Capital and Other Purposes</b>								
18. School Renewal Allocation <sup>5</sup>	10,739,799	12,002,282	12,972,657	13,267,946	14,362,990	15,739,295	14,191,515	17,936,904
19. New Pupil Places Allocation *	41,723,562	44,022,842	48,351,191	53,323,219	53,730,003	57,574,974	58,771,252	60,309,383
20. Other Capital Programs <sup>6</sup>					1,831,277	2,870,778	3,025,679	4,870,173
21. Prior Capital Commitments and Debt Charges	13,690,040	14,225,948	12,306,862	11,159,407	9,164,848	7,662,187	851,827	851,827
22. OMERS Recovery	(3,713,857)	(1,107,016)						
<b>Total Grants for Capital and Other Purposes</b>	<b>\$ 62,439,544</b>	<b>\$ 69,144,056</b>	<b>\$ 73,630,710</b>	<b>\$ 77,750,572</b>	<b>\$ 79,089,118</b>	<b>\$ 83,847,234</b>	<b>\$ 76,840,273</b>	<b>\$ 83,968,287</b>
<b>TOTAL GRANTS FOR STUDENT NEEDS</b>	<b>\$ 681,544,549</b>	<b>\$ 738,661,216</b>	<b>\$ 790,652,001</b>	<b>\$ 841,381,086</b>	<b>\$ 887,330,153</b>	<b>\$ 953,427,545</b>	<b>\$ 1,000,643,544</b>	<b>\$ 1,046,183,917</b>

<b>Average Utilization of School Facilities, 2008-09</b>		
	<b>Elementary</b>	<b>Secondary</b>
Number of School Facilities	160	31
Enrolment	68,144	37,525
Capacity	73,750	36,297
Average Utilization	92.4%	103.4%

	<b>Enrolment (Average Daily Enrolment of Pupils of the Board)</b>							
	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Revised Estimates</b>	<b>2009-10 Projections</b>
Elementary	60,291	62,603	63,865	64,917	66,036	67,343	68,144	68,810
Secondary	34,343	33,792	35,565	36,266	36,736	37,363	37,525	38,002
<b>Total</b>	<b>94,634</b>	<b>96,395</b>	<b>99,430</b>	<b>101,183</b>	<b>102,772</b>	<b>104,706</b>	<b>105,669</b>	<b>106,812</b>

<b>Capital Programs, Estimated Project Value</b>		
Good Places to Learn (GPL) - Renewal :	Capital Priorities Funding	TBD
Stage 1	\$ 27.5 M Primary Class Size: New Classrooms	\$ 57.0 M
Stage 2	\$ 15.9 M Prohibitive to Repair (PTR)	\$ 47.6 M
Stage 3	\$ 27.9 M Growth Schools	-
Stage 4	\$ 7.9 M French Capital Transitional Adjustment (over 4 years starting in 2006-07)	-

<b>Funding Outside the GSN for Textbooks and Libraries</b>			
Elementary Textbooks in 2005-06	\$ 1,499,672	Library Books in 2005-06	\$ 575,676
Secondary Textbooks in 2005-06	\$ 788,746	Library Books in 2006-07	\$ 523,220
Grades 4 to 6 Textbooks in 2006-07	\$ 521,638	Library Books in 2008-09	TBD
		Library Staff in 2008-09	\$ 308,075

**Notes:** Totals may not add due to rounding.

- The funding in 2008-09 and 2009-10 reflects a 2 percent benchmark increase for salaries and benefits for elementary teachers in the English-language public system and a 3 percent benchmark increase for all other teaching and non-teaching staff. Funding also reflects the additional labour-related enhancements provided to boards with ratified local collective agreements that are in keeping with the terms of the Provincial Framework Agreements.
  - Funding through these allocations from 2002-03 to 2005-06 is not always comparable to the succeeding years because of grant realignments and the introduction of the School Foundation Grant in 2006-07.
  - The Declining Enrolment Adjustment in 2005-06 includes a one-time investment of \$53M.
  - Includes the former Community Use of Schools Grant.
  - The School Renewal Allocation in 2008-09 reflects the impact of a one-year constraint, which was introduced for the 2008-09 school year.
  - Other Capital Programs include Best Start, Growth Schools, Primary Class Size Capital, Prohibitive to Repair, and Capital Transitional Adjustment for French-language school boards.
- \* Some of the 2008-09 and 2009-10 Enhancements to these grants have not yet been allocated on a board by board basis.